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HAWAII BOARD OF AGRICULTURE



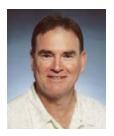
Sandra Lee Kunimoto Chairperson 01/03 - present



Sumner P. Erdman Member-at-Large 2nd term ended 03/30/04



Susan T. Matsushima Member-at-Large 2nd term ends 6/30/05



Carl Carlson, Jr. Member-at-Large 1st term ends 6/30/06



Neil Nakamura
Maui County Member
1st term ended
6/30/04



Wes Sahara
Kauai County Member
1st term ends
6/30/06



Benjamin K. Lindsey Hawaii County Member 2nd term ends 6/30/06



Peter Young
Ex Officio Voting Member
Chairperson,
Board of Land & Natural
Resources
12/02 - present



Ted Liu
Ex Officio Voting Member
Director, Dept. of
Business, Economic
Development & Tourism
12/02 - present



Dr. Andrew Hashimoto
Ex Officio Voting Member
Dean, College of Tropical
Agriculture & Human
Resources, University of
Hawaii
01/01 - present

DEPARTMENT OF AGRICULTURE OFFICE OF THE CHAIRPERSON

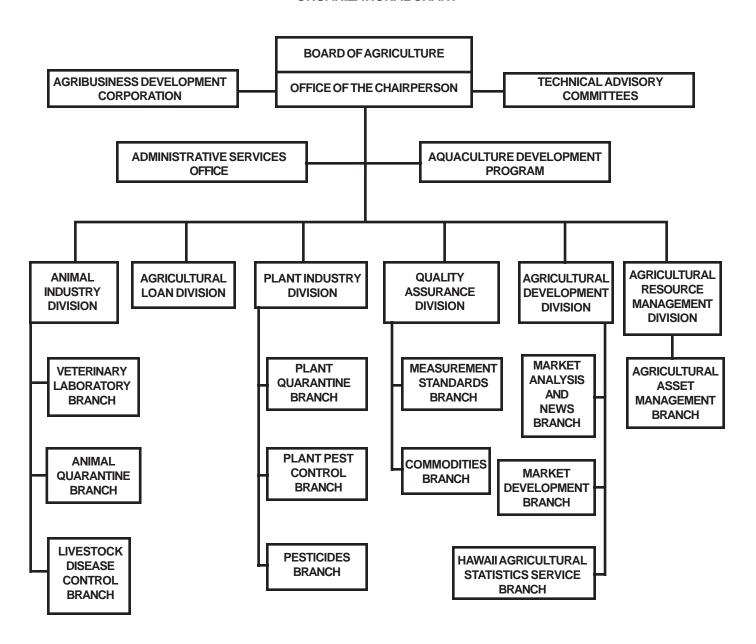


Diane LeyDeputy to the
Chairperson
12/02 - 2/05



Duane K. Okamoto
Deputy to the
Chairperson
4/05 - present

HAWAII DEPARTMENT OF AGRICULTURE ORGANIZATIONAL CHART





FINANCIAL STATEMENT - GENERAL FUND (Operating Funds) July 1, 2003 - June 30, 2004

Title of Fund	Fund No.	Appropriation Incl Transfers 2003-2004	Restricted	Allocation 2003-2004	Personal Services	Other Current Expenses	Total Expenditures 2003-2004	Outstanding Encumbrances 06/30/04	Balance 06/30/04
AGR 122 - PLANT PES	T & DISEA		L						
	122-0045	180,557		180,557	162,302	14,005	176,307	3,253	997
	122-0050	2,888,586		2,888,586	2,575,310	124,742	2,700,052	78,506	110,028
Plant Pest Control		050 004		050 004	000 704	70.000	704 704	40.504	400.040
Biological Control Chemical Mechanical	122-0060 122-0070	853,634 547,725		853,634 547,725	632,764 441,491	72,020 51,740	704,784 493,231	40,504 48,001	108,346 6,493
AGR 132 - ANIMAL DIS	EASE CO	NTDOL							
	132-0015	177.628		177,628	141,943	32,357	174,300	1,905	1,423
Livestock Disease Cont		177,020		177,020	141,943	32,337	174,300	1,905	1,423
	132-0017	502,785		502,785	441,979	37,811	479,790	16,119	6,876
Veterinary Laboratory		475,561		475,561	337,263	94,365	431,628	16,753	27,180
AGR 141 - AGRICULTU	RAL RES	OURCE MANA	AGEMEN'	Т					
Administration 1	141-0009	123,001		123,001	116,179	2,052	118,231	1,900	2,870
Irrigation Systems	141-0011	140,400		140,400		140,400	140,400	0	0
AGR 151 - QUALITY &	PRICE AS	SURANCE							
	151-0150	139,065		139,065	133,913	2,374	136,287	688	2,090
Commodities 1	151-0090	1,267,178		1,267,178	1,158,176	67,719	1,225,895	30,514	10,769
AGR 153 - AQUACULTU			ROGRAM						
1	153-0007	480,996		480,996	275,623	112,786	388,409	39,728	52,859
AGR 161 - AGRIBUSINE		-	RESEAR		0	470 440	470 440	000 000	40.070
Agricultural Research 1 Agribusiness Developm		494,721		494,721	0	178,440	178,440	302,308	13,973
	161-0003	240,558		240,558	0	240,558	240,558	0	0
AGR 171 - AGRICULTU	RAL DEV	ELOPMENT &	MARKE	TING					
Administration	171-0085	104,424		104,424	93,233	8,375	101,608	1,519	1,297
Market Development 1	171-0095	708,468		708,468	245,166	105,930	351,096	226,338	131,034
Hawaii Agricultural Stat									
	171-0100	408,863		408,863	374,278	24,327	398,605	3,383	6,875
Market Analysis & New	s 171-0110	145,541		145,541	93,017	28,821	121,838	5,879	17,824
AGR 192 - GENERAL A	DMINISTE	PATION							
	192-0001	1,522,688		1,522,688	1,258,055	220,587	1,478,642	38,873	5,173
	198-0001	2,500		2,500	0	1,679	1,679	0	821
AGR 812 - MEASUREM	_	IDARDS							
Measurement Standards	s 012-0120	677,088		677,088	487,023	87,053	574,076	25,454	77,558
AGR 846 - PESTICIDES	;								
) 146-0075	732,008		732,008	649,367	10,972	660,339	5,671	65,998
TOTAL		12 912 075	0 1	2 912 075	0.617.000	1 650 113	11 276 105	997 206	650,484
TOTAL		12,813,975	U I	2,813,975	9,617,082	1,659,113	11,276,195	887,296	050,464



Financial Statement - Special Funds FY 2004

FINANCIAL STATEMENT - SPECIAL FUNDS July 1, 2003 - June 30, 2004

Title of Fund	Fund No.	Cash Balance 07/01/03	Transfers Receipts 2003-2004 2003-2004		Other Current Expenses	Total Expenditures 2003-2004	Cash Balance 06/30/04	Outstanding Encumbrances 06/30/04
AGR 101 - FINANCIAL AS	SSISTAN	CE FOR AGR	RICULTURE					
Agricultural Loan Reserve Fund	S-301	2,807,075	(700,000) 1,161,224	561,837	265,345	827,182	2,441,117	128,208
Aquaculture Loan Reserve Fund	S-310	60,104	34,181		0	0	94,285	0
AGR 122 - PLANT PEST	& DISEAS	SE CONTRO	L					
Cooperative National Plant Pest Survey Program, Federal	S-201	445	39,739	0	39,637	39,637	547	0
Research & Development for the			·		,			
Brown Tree Snake, Federal Decision Support System For Evaluating Threats of Invasive	S-211	29,780	169,124	143,292	31,834	175,126	23,778	0
Birds Project, Federal	S-217	1,453	0	0	1,453	1,453	0	0
Hawaii Brown Tree Snake Detector Program, Federal Exploration for Biological Control	S-219	247,555	335,056	5,678	223,284	228,962	353,649	119,440
	S-226	5 540	0	0	3,423	2 422	2 117	1 640
of Melon Fly, Federal Pest Detection Activity, Federal	S-226 S-227	5,540 1,768	83,128	-	3,423 83,409	3,423 83,409	2,117 1,487	1,640
U.S Egypt Fountain Grass, Federal		9,573	83,126		9,508	9,508	1,467	0 0
Alien Species Action Plan,		_		_	_	_		
Federal (DOT)	S-236	0	134		0	0	134	38,137
Seed Sampling Processing Services,			2,500		2,500	2,500	0	0
Plant Quarantine (Interagency Transfe	er)S-314	10,860	80,628	81,759	4,788	86,547	4,941	310
AGR 131 - RABIES QUAR Animal Quarantine	RANTINE S-318	1,692,137	2,294,421	1,792,229	736,002	2,528,231	1,458,327	127,567
AGR 132 - ANIMAL DISE Animal Disease Preparedness/	ASE CON	ITROL						
Surveillance, Federal Voluntary Scrapie Flock Certification	S-228	11,633	255		4,989	4,989	6,899	0
Program, Federal Voluntary Johne's Disease Herd	S-232	0	10,000	0	2,652	2,652	7,348	0
Status Program, Federal								ū
	S-233	0	62,578	0	39,990	39,990	22,588	4,771
Foreign Animal Disease and Bovine Spongiform Encephalopathy			·		·	·	·	4,771
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal	S-233 S-234 S-235	0 0 0	62,578 57,887 57,000	0	39,990 18,287 2,944	39,990 18,287 2,944	22,588 39,600 54,056	
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal	S-234	0	57,887	0 0	18,287	18,287	39,600	4,771 28,495
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal Contribution of Animal Quarantine Holding Facility	S-234 S-235 S-316	0 0 77	57,887 57,000 323,863	0 0	18,287 2,944	18,287 2,944	39,600 54,056	4,771 28,495 51,309
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal Contribution of Animal Quarantine Holding Facility AGR 141 - AGRICULTUR. Agricultural Park Special Fund	S-234 S-235 S-316	0 0 77	57,887 57,000 323,863	0 0 322,314	18,287 2,944	18,287 2,944	39,600 54,056	4,771 28,495 51,309
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal Contribution of Animal Quarantine Holding Facility AGR 141 - AGRICULTUR. Agricultural Park Special Fund	S-234 S-235 S-316 AL RESO	0 0 77 DURCE MANA	57,887 57,000 323,863 AGEMENT	0 0 322,314 148,971	18,287 2,944 0	18,287 2,944 322,314	39,600 54,056 1,626	4,771 28,495 51,309
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal Contribution of Animal Quarantine Holding Facility AGR 141 - AGRICULTUR Agricultural Park Special Fund Agricultural Park Special Fund Escrow Account AGR 151 - QUALITY & PI	S-234 S-235 S-316 AL RESO S-317 S-327	0 0 77 DURCE MANA 367,174 98,737	57,887 57,000 323,863 AGEMENT 348,579	0 0 322,314 148,971	18,287 2,944 0 116,288	18,287 2,944 322,314 265,259	39,600 54,056 1,626 450,494	4,771 28,495 51,309 0
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal Contribution of Animal Quarantine Holding Facility AGR 141 - AGRICULTUR. Agricultural Park Special Fund Agricultural Park Special Fund Escrow Account AGR 151 - QUALITY & PI Commodities, Egg Product Inspection Act, Federal	S-234 S-235 S-316 AL RESO S-317 S-327	0 0 77 DURCE MANA 367,174 98,737	57,887 57,000 323,863 AGEMENT 348,579	0 0 322,314 148,971 0	18,287 2,944 0 116,288	18,287 2,944 322,314 265,259	39,600 54,056 1,626 450,494	4,771 28,495 51,309 0
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal Contribution of Animal Quarantine Holding Facility AGR 141 - AGRICULTUR. Agricultural Park Special Fund Agricultural Park Special Fund Escrow Account AGR 151 - QUALITY & PI Commodities, Egg Product Inspection Act, Federal Commodities, Seafood Inspection Program, Federal	S-234 S-235 S-316 AL RESO S-317 S-327	0 0 77 DURCE MANA 367,174 98,737	57,887 57,000 323,863 AGEMENT 348,579 2,477	0 0 322,314 148,971 0	18,287 2,944 0 116,288	18,287 2,944 322,314 265,259	39,600 54,056 1,626 450,494 101,214	4,771 28,495 51,309 0 10,061
Foreign Animal Disease and Bovine Spongiform Encephalopathy Surveillance, Federal Swine Health Protection, Federal Contribution of Animal Quarantine Holding Facility AGR 141 - AGRICULTUR. Agricultural Park Special Fund Agricultural Park Special Fund Escrow Account AGR 151 - QUALITY & PI Commodities, Egg Product Inspection Act, Federal Commodities, Seafood Inspection	S-234 S-235 S-316 AL RESO S-317 S-327 RICE ASS S-202	0 0 77 DURCE MANA 367,174 98,737 SURANCE 1,202	57,887 57,000 323,863 AGEMENT 348,579 2,477	0 0 322,314 148,971 0 11,410	18,287 2,944 0 116,288 0	18,287 2,944 322,314 265,259 0	39,600 54,056 1,626 450,494 101,214	4,771 28,495 51,309 0 10,061 0

Continued on next page



FINANCIAL STATEMENT - SPECIAL FUNDS (continued) July 1, 2003 - June 30, 2004

Title of Fund	Fund No.	Cash Balance 07/01/03	Transfers 2003-2004	Receipts 2003-2004	Personal Services	Other Current Expenses	Total Expenditures 2003-2004	Cash Balance 06/30/04	Outstanding Encumbrances 06/30/04
(Continued from Previ	ous Pag	e)							
AGR 153 - AQUACULTUF	RE DEVE	OPMENT PI	ROGRAM						
Aquaculture Development, Federal Aquaculture Development	S-206 S-328	10,062 30,203		45,938 3,574	41,471 0	3,189 193	44,660 193	11,340 33,584	0
AGR 161 - AGRIBUSINES Maintenance & Operation of	S DEVEL	OPMENT &	RESEARC	Н					
Kekaha Drainage System, Federal Pesticide Environmental	S-224	241,767		870,289	0	877,426	877,426	234,630	1,505,961
Stewardship, Federal	S-231	0		21,715	0	21,715	21,715	0	14,477
AGR 171 - AGRICULTUR Agricultural Market Information	AL DEVE	LOPMENT 8	MARKET	ING					
System, Federal Economic Assessment of Select	S-212	15,647		0	0	4,500	4,500	11,147	2,576
Hawaii Agricultural Exports, Federal Promote Specialty Crops, Federal	S-238 S-225	0 559,159		34,000 33,510	0 0	0 452,122	0 452,122	34,000 140,547	0 93,288
AGR 846 - PESTICIDES									
EPA/DOA Pesticide Enforcement Program, Federal	S-205	7,782		510,590	124,876	332,052	456,928	61,444	210,945
Cooperative Pesticide Recordkeeping Program, Federal	S-213	1,259		6,500	1,928	4,387	6,315	1,444	204
TOTAL		6,514,493	(700,000)	6,859,506	3,378,969	3,358,444	6,737,413	5,936,586	2,341,221

FINANCIAL STATEMENT - TRUST FUNDS July 1, 2003 - June 30, 2004

Title of Fund	Fund No.	Cash Balance 07/01/03	Receipts 2003-2004	Personal Services	Other Current Expenses	Total Expenditures 2003-2004	Cash Balance 06/30/04	Outstanding Encumbrances 06/30/04			
AGD 122 - DLANT DEST	2 DISEAS	E CONTROL									
AGR 122 - PLANT PEST & DISEASE CONTROL Contribution of Overtime, Plant Quarantine Inspection											
Contribution of Overtime, 1 is	T-902	15,875	467.130	416,630	24,969	441,599	41,406	8,120			
Temporary Deposit, Plant In		*	407,130	410,000	24,505	441,555	41,400	0,120			
remperary Deposit, Flant in	T-904	23,700	11,000	0	12,100	12,100	22,600	0			
AGR 151 - QUALITY & PRICE ASSURANCE											
Temporary Deposit, Marketin	ng T- 903	21,432	51,242	0	69,379	69,379	3,295	0			
Producer's Settlement Fund	T-906	0	179,684	0	179,684	179,684	0	0			
AGR 161 - AGRIBUSINES	SS DEVELO	OPMENT & RESI	EARCH								
Security Deposits - Kekaha	T-909	0	21,994	0	0	0	21,994	0			
AGR 192 - GENERAL AD	MINISTRA	TION									
Temporary Deposit	T-908	7,541	12,987	0	0	0	20,528	0			
TOTAL		68,548	744,037	416,630	286,132	702,762	109,823	8,120			

FINANCIAL STATEMENT - BOND FUND July 1, 2003 - June 30, 2004

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2003-2004	Rever- sion	Allocation 2003-2004 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/04	Total Expend & Enc 2003-2004	Available Balance 06/30/04
Waianae Ag	Park, Draina	ge Improveme	ents, O	ahu, Act 328/97	7					
Plans	B-97-402	0	,	19,750			0	19,750	19,750	0
	Maui Watersh	ed, Maui, Act	328/97							
Plans	B-97-406	40		33,360			33,320	0	33,320	40
	Maui Watershe		328/97	` ,						
Design	B-97-407	1,117		14,626			13,185	403	13,588	1,038
Land	B-97-411	0		721			721	0	721	0
Land	B-97-800	0		27,000			13,342	13,658	27,000	0
Design	B-97-801	1,000		1,000			0	0	0	1,000
Construction	B-97-802	1,247,362		1,551,212			2,720	303,850	306,570	1,244,642
_		• .	ents, O	ahu, Act 328/97	(116/98)					
Design	B-98-400	0		7,866			0	7,866	7,866	0
Lower Hamaku	a Ditch Water Pro	ject, Hawaii, Act 32	28/97 (116	6/98)						
Design	B-98-403	0		6,300			0	6,300	6,300	0
Construction	B-98-404	0		147,111			67,755	79,253	147,008	103
Drainage In	nprovements,	Waimanalo Ir	rigatio	n System, Oahi	u, Act 91/9	99				
Plans	B-99-401	48,061		48,061			0	0	0	48,061
Land	B-99-402	25,000		25,000			0	0	0	25,000
Construction	B-99-404	89,128		89,128			0	0	0	89,128
Lower Hama	akua Ditch Wa	atershed Proje	ect, Ha	waii, Act 91/99						
Plans	B-99-406	0		50			0	50	50	0
Land	B-99-407	58,000		58,000			0	0	0	58,000
Design	B-99-408	16,580		16,681			4,177	456	4,633	12,048
Drainage Im	provements,	Waimanalo Ir	rigation	n System, Oahi	ı, Act 91/9	9 (281/00)				
Construction	B-00-400	27,484		27,484			0	0	0	27,484
Lower Hama	akua Ditch Wa	atershed Proje	ect, Hav	waii, Act 91/99	(281/00)					
Plans	B-00-402	2,474		4,693			(1,200)	1,869	669	4,024
Land	B-00-403	45,050		45,050			3,075	0	3,075	41,975
Design	B-00-404	50,000		50,000			0	0	0	50,000
Construction	B-00-405	0		92,136			24,021	68,115	92,136	0
Lalamilo Pi	peline, Waime	a Irrigation, H	lawaii,	Act 281/00						
Construction	B-00-407	0		200,000		(200,000)	0	0	0	0
Plantation I	rrigation/Drai	nage System	Improv	vements, State	wide, Act	259/01				
Plans	B-01-400	314,980	•	414,980	•		98,408	1,592	100,000	314,980
Design	B-01-401	336,069		599,589			255,275	45,985	301,260	298,329
Construction		1,170,000		1,570,000			400,000	0		1,170,000
Equipment	B-01-403	0		400,000			199,886	200,114	400,000	0
Molokai Irri	gation Syster	n Improveme	nts. Ma	olokai, Act 259/	/01					
Plans	B-01-404	200,000		200,000		(200,000)	0	0	0	0
Lower Hama	akua Ditch Wa	atershed, Haw	/aii, Ac	t 259/01						
Plans	B-01-405	1,000	. ,	1,000			0	0	0	1,000
Land	B-01-406	1,000		1,000			0	0	0	1,000
Design	B-01-407	1,000		1,000			0	0	0	1,000
Construction		0		725,809			584,457	141,352	725,809	0
(Continued	on next page	!)								

FINANCIAL STATEMENT - BOND FUND (continued) July 1, 2003 - June 30, 2004

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2003-2004	Rever- sion	Allocation 2003-2004 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/04	Total Expend & Enc 2003-2004	Available Balance 06/30/04
(Continued	from previ	ous page)								
Upcountry N	Maui Waters	shed, Maui, Act	259/0 (3/01, 177/02)						
Design	B-01-800	500,000		500,000			0	0	0	500,000
Construction		1,200,000		1,200,000			0	0	0	1,200,000
Land	B-01-802	257,400		300,000			11,305	36,300	47,605	252,395
Lower Hama	akua Ditch	Watershed, Hav	vaii, Ac	t 259/01 (177/0	2)					
Plans	B-02-400	50,000		50,000			0	0	0	50,000
Design	B-02-401	340,000		340,000			0	0	0	340,000
Construction	B-02-402	4,696,590		5,200,000			313,414	1,444,214	1,757,628	3,442,372
Irrigation Sv	vstem/Agric	cultural Park Im	nproven	nents, Statewi	de, Act 259	/01 (177/0)2)			
Plans	B-02-403	0	•	1,000	,	•	1,000	0	1,000	0
Design	B-02-404	0		1,000			1,000	0	1,000	0
Construction		0		348,000			348,000	0	348,000	0
Plans	B-02-406	95.000		228,500			133,851	0	133,851	94,649
Plans	B-02-407	1.000		1,000			0	0	0	1,000
Land	B-02-408	1,000		1,000			0	0	0	1,000
Design	B-02-409	1,000		1,000			0	0	0	1.000
Construction		1,723,100		1,996,000			208,779	114,297	323,076	1,672,924
Equipment	B-02-411	1,000		1,000			0	0	0	1,000
Kekaha Drai	inage & Irri	gation System,	Kanai	Act 259/01 (177	7/02)					
Plans	B-02-417	250.000	rtuuui, i	250.000	702)		0	0	0	250.000
Design	B-02-418	500,000		500.000			0	0	0	500,000
Construction		2,000,000		2,000,000			0	0	0	2,000,000
Equipment	B-02-420	250,000		250,000			0	0	0	250,000
State Agricu	ultural Wate	er Use Developi	mant Di	an Statewide	Act 200/03					
Plans	B-03-400	150,000	iiciit i i	150,000	ACT 200/03		75,000	75,000	150,000	0
Wajanae Ad	ricultural P	Park Drainage Ir	nnrovei	ments Oahu A	Act 200/03					
Construction		2,200,000		2,200,000	101 200/00		0	0	0	2,200,000
Molokai Irri	gation Syst	tem Improveme	nts Mo	olokai. Act 200	/03					
Plans	B-03-402	200,000		200,000	,,,,,		0	0	0	200,000
The Oceanic	: Institute	Hawaii, Act 200	/03							
Design	B-03-403	1.000		1.000			0	0	0	1.000
Construction		498,000		498,000			0	0	0	498,000
Equipment	B-03-405	1,000		1,000			0	0	0	1,000
TOTAL		18,551,435	0	22,597,107	0	(400,000)	2,791,491	2,560,424	5,351,915	16,845,192

FINANCIAL STATEMENT - CIP FUND July 1, 2003 - June 30, 2004

	Available Balance 06/30/04	Total Expend & Enc 2003-2004	Outstanding Encumbrances 06/30/04	Other Current Expenses	Lapses	Transfers	Allocation 2003-2004 (Incl, O/S Enc)	Rever- sion	Beg. Balance/ Appropriation 2003-2004	Fund No.	Title of Fund
Design S-97-272 0 0 0 525,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								328/97	ned, Maui, Act	Maui Waters	Upcountry I
Construction S-97-276 720,012 720,012 0 0 0 0	0	0	0	0		(525,000)	525,000		525,000	S-97-270	Lump Sum
Drainage, Waimanalo Irrigation System, Oahu, Act 91/99 Construction S-99-274 64,405 64,405 0 0 0 Lower Hamakua Ditch Watershed, Hawaii, S-99-279 53,102 89,043 368 0 368 Lower Hamakua Ditch Watershed, Hawaii, S-00-270 940,000 940,000 0 <td>525,000</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>525,000</td> <td>0</td> <td></td> <td>0</td> <td>S-97-272</td> <td>Design</td>	525,000	0	0	0		525,000	0		0	S-97-272	Design
Construction S-99-274 64,405 64,405 64,405 0 0 Lower Hamakua Ditch Watershed, Hawaii, Act 91/99 Construction S-99-279 53,102 89,043 368 0 368 Lower Hamakua Ditch Watershed, Hawaii, Act 91/99 (281/00) Lump Sum S-00-270 940,000 940,000 0 <t< td=""><td>720,012</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td>720,012</td><td></td><td>720,012</td><td>S-97-276</td><td>Construction</td></t<>	720,012	0	0	0			720,012		720,012	S-97-276	Construction
Lower Hamakua Ditch Watershed, Hawaii, Act 91/99 S3,102 89,043 368 3							Act 91/99	n, Oahu,	igation Systen	aimanalo Ir	Drainage, W
Construction S-99-279 53,102 89,043 368 0 368 Lower Hamakua Ditch Watershed, Hawaii, School 10 S-00-270 940,000 940,000 0	64,405	0	0	0			64,405		64,405	S-99-274	Construction
Lower Hamakua Ditch Watershed, Hawaii, Act 91/99 (281/00) Ump Sum S-00-270 940,000 940,000 0 0 0 0 0 0 0 0							91/99	vaii, Act	/atershed, Hav	akua Ditch \	Lower Hama
Lump Sum S-00-270 940,000 940,000 0 0 0 Construction S-00-274 15,170 117,164 23,344 78,650 101,994 Design & Construction S-00-276 29,094 237,138 21,601 188,047 209,648 Construction S-00-277 46,171 207,876 28,403 168,874 197,277 Design S-01-270 5,620 26,370 8,363 12,387 20,750 Construction S-01-271 93,458 1,264,303 935,859 234,986 1,170,845 Upcountry Maui Watershed, Maui Design S-01-272 2,439 135,011 113,463 19,109 132,572 Construction S-01-273 300,133 603,833 0 303,700 303,700 Plantation Irrigation Drainage Systems, Statewide Plans S-01-274 75,000 75,000 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500	88,675	368	0	368			89,043		53,102	S-99-279	Construction
Lump Sum S-00-270 940,000 940,000 0 0 0 Construction S-00-274 15,170 117,164 23,344 78,650 101,994 Design & Construction S-00-276 29,094 237,138 21,601 188,047 209,648 Construction S-00-277 46,171 207,876 28,403 168,874 197,277 Design S-01-270 5,620 26,370 8,363 12,387 20,750 Construction S-01-271 93,458 1,264,303 935,859 234,986 1,170,845 Upcountry Maui Watershed, Maui Design S-01-272 2,439 135,011 113,463 19,109 132,572 Construction S-01-273 300,133 603,833 0 303,700 303,700 Plantation Irrigation Drainage Systems, Statewide Plans S-01-274 75,000 75,000 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500						00)	t 91/99 (281/	/aii. Ac	atershed. Haw	akua Ditch V	Lower Hama
Design & Construction	940,000	0	0	0		,	•	,	•		
S-00-276 29,094 237,138 21,601 188,047 209,648	15,170	101,994	78,650	23,344			117,164		15,170	S-00-274	Construction
Construction S-00-277 46,171 207,876 28,403 168,874 197,277 Design S-01-270 5,620 26,370 8,363 12,387 20,750 Construction S-01-271 93,458 1,264,303 935,859 234,986 1,170,845 Upcountry Maui Watershed, Maui Design S-01-272 2,439 135,011 113,463 19,109 132,572 Construction S-01-273 300,133 603,833 0 303,700 303,700 Plantation Irrigation Drainage Systems, Statewide Plans S-01-274 75,000 75,000 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,92										nstruction	Design & Cor
Design S-01-270 5,620 26,370 8,363 12,387 20,750	27,490	209,648	188,047	21,601			237,138		29,094	S-00-276	
Construction S-01-271 93,458 1,264,303 935,859 234,986 1,170,845 Upcountry Maui Watershed, Maui Design S-01-272 2,439 135,011 113,463 19,109 132,572 Construction S-01-273 300,133 603,833 0 303,700 303,700 Plantation Irrigation Drainage Systems, Statewide Plans S-01-274 75,000 75,000 0 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) 201,000 202,000 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092	10,599	197,277	168,874	28,403			207,876		46,171	S-00-277	Construction
Upcountry Maui Watershed, Maui Design S-01-272 2,439 135,011 Construction S-01-273 300,133 603,833 113,463 19,109 132,572 033,700 303,700 Plantation Irrigation Drainage Systems, Statewide Plans S-01-274 75,000 75,000 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 147,311 57,759 205,070 0 1,146,092 Upcountry Maui Watershed, Maui	5,620	20,750	12,387	8,363			26,370		5,620	S-01-270	Design
Design S-01-272 2,439 135,011 113,463 19,109 132,572 Construction S-01-273 300,133 603,833 13,463 19,109 132,572 Plantation Irrigation Drainage Systems, Statewide Plans S-01-274 75,000 75,000 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui	93,458	1,170,845	234,986	935,859			1,264,303		93,458	S-01-271	Construction
Construction S-01-273 300,133 603,833 0 303,700 303,700 303,700 303,700 303,700 303,700 303,700 303,700 303,700 303,700 0 0 0 0 0 0 0 0 0 0 158,500 Design S-02-270 95,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui									hed, Maui	Maui Waters	Upcountry I
Plantation Irrigation Drainage Systems, Statewide Plans S-01-274 75,000 75,000 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui	2,439	132,572	19,109	113,463			135,011		2,439	S-01-272	Design
Plans S-01-274 75,000 75,000 0 0 0 0 State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui	300,133	303,700	303,700	0			603,833		300,133	S-01-273	Construction
State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02) Plans S-02-270 95,000 228,500 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui							wide	s, State	inage System	rrigation Dr	Plantation I
Plans S-02-270 95,000 228,500 158,500 0 158,500 Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui	75,000	0	0	0			75,000		75,000	S-01-274	Plans
Lower Hamakua Ditch Watershed, Hawaii Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui					1(177/02)	, Act 259/0	n, Statewide	ment Pla	Use Develop	ultural Wate	State Agricu
Design S-02-271 207,000 207,000 147,311 57,759 205,070 Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui	70,000	158,500	0	158,500	` ,		228,500		95,000	S-02-270	Plans
Construction S-02-272 1,251,927 1,251,927 0 1,146,092 1,146,092 Upcountry Maui Watershed, Maui								waii	Vatershed, Ha	akua Ditch	Lower Ham
Upcountry Maui Watershed, Maui	1,930	205,070	57,759	147,311			207,000		207,000	S-02-271	Design
	105,835	1,146,092	1,146,092	0			1,251,927		1,251,927	S-02-272	Construction
									hed, Maui	Maui Waters	Upcountry I
	77,168	447,832	112,719	335,113			525,000				
State Agricultural Water Use Development Plan, Statewide, Act 200/03					3	, Act 200/0	n, Statewide	ment Pla	Use Develop	ultural Wate	State Agricu
Plans S-03-270 150,000 150,000 0 0	150,000	0	0	0			•				•
TOTAL 5,098,531 0 7,367,582 0 0 1,772,325 2,322,323 4,094,648	3,272,934	4 094 649	2 322 323	1 772 325	0		7 367 592	0	5 008 531		TOTAL

FINANCIAL STATEMENT-REVOLVING FUND July 1, 2003 - June 30, 2004

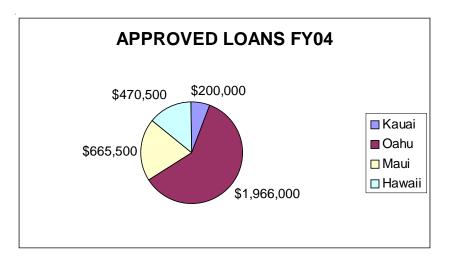
Title of Fund	Fund No.	Cash Balance 07/01/03	Transfers 2003-2004	Receipts 2003-2004	Personal Services	Other Current Expenses	Total Expenditures 2003-2004	Cash Balance 06/30/04	Outstanding Encumbrances 06/30/04
AGR 101 - FINANCIA	L ASSISTA	NCE FOR AG	RICULTURE						
Agricultural Loan	S-303	3,034,171	3,348,000	2,618,932	0	3,821,703	3,821,703	5,179,400	0
Aquaculture Loan	S-311	245,068		49,458	0	0	0	294,526	0
Agricultural Enterprise									
	S-331	155,000	(148,000)	0	0	7,000	7,000	0	0
Aquaculture Enterpris				•					
	S-332	2,500,000	(2,500,000)	0	0	0	0	0	0
AGR 122 - PLANT PE			OL						
Microorganism Import		nd					_	_	
Dame's Damek in a Francis	S-313						0	0	
Permit Revolving Fund		16 101		17.001	1 506	10.770	10.000	20.024	740
	S-326	16,121		17,001	1,526	10,772	12,298	20,824	740
AGR 141 - AGRICULT	URAL RES	SOURCE MAI	NAGEMENT						
Irrigation Systems	S-320	660,795		790,890	376,502	463,685	840,187	611,498	269,952
AGR 151 - QUALITY	& PRICE A	SSURANCE							
Papaya Marketing Ord	der								
	S-302	76	80,424	53,467	43,035	5,399	48,434	85,533	4,344
Coffee Inspection	S-323	81,589	(80,424)	17	682	500	1,182	0	0
AGR 161 - AGRIBUSI		ELOPMENT 8	RESEARCH	I					
Agribusiness Develop									
Maiala da Mara a Ocari	S-307	731,123	14,469	420,125	198,316	139,483	337,799	827,918	136,278
Waiahole Water Syste		4.004.004		040 004	000 470	000 000	4 000 074	040.054	05.000
Oneseties and Mainte	S-325	1,264,234		918,991	293,472	969,899	1,263,371	919,854	25,608
Operation and Mainte	S-334	Agriculturai ini 14,469	(14,469)	n Kauai, Act 0	208/01	0	0	0	0
		•	, ,						
AGR 846 - PESTICID	_								
Pesticide Use Program	S-324	580,055		610,297	249,792	335,693	585,485	604,867	166,543
TOTAL		9,282,701	700,000	5,479,178	1,163,325	5,754,134	6,917,459	8,544,420	603,465

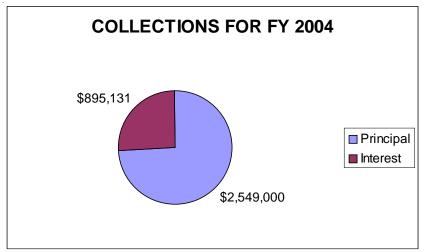
Transfer \$1,000,000 from S-303 to general fund and included as expenditures

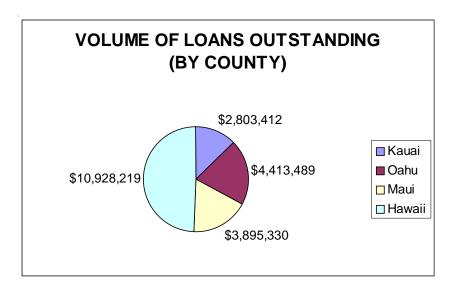
Transfer \$148,000 from S-331 and \$2,500,000 from S-332 to S-303 to return unused funds

Tramsfer \$14,469 from S-334 to S-307 to return unused funds Transfer \$80,424 from S-323 to S-302 (S-323 consolidated in S-302)

Transfer \$700,000 from S-301 to S-303 per BOA approval 12/16/03







LEASE DISPOSITIONS FY 2004

LESSEE/LEASE NO.	USE	TAX MAP KEY	RENT	DISPOSITION	AG PARK
HAWAII DISTRICT					
Pacific Farms, Inc./S-4630	Diversified Ag	1-5-116:25	2,475	Assignment	Pahoa
Pahoa Palms LLC/S-4826	Diversified Ag or Aquaculture	1-5-116:26	4,256	Assignment	Pahoa
Hawaii Beef Producers LLC/ S-7000	Livestock Slaughter Processing & Distribution	4-3-5:12 (por)	2,510*	Assignment	Hamakua
Hawaii Beef Producers LLC/ S-7014	Diversified Ag or Pastoral	4-3-5:10	2,551	Assignment	Hamakua
Hawaii Beef Producers LLC/ S-7015	Diversified Ag or Pastoral	4-3-5:11	438	Assignment	Hamakua
Hawaii Beef Producers LLC/ S-7016	Diversified Ag or Pastoral	4-3-5:12 (por)	272	Assignment	Hamakua
Hanson, W. & H./S-4829	Diversified Ag	1-5-116:34	700	Negotiation	Pahoa
Hanson, W. & H./S-4779	Ag Processing & Permitted Related Activition	2-2-56:55 es	900	Negotiation	Panaewa
MAUI DISTRICT					
Maui Produce Processing Cooperative/S-3001	Vacuum Cooling Plant	2-3-03:23	1,799.04*	Cancellation of Governor E.O. 3251	Omaopio
MOLOKAI DISTRICT					
University of Hawaii, on behalf of Maui Community College/Rev. Permit 16	Diversified Ag	5-2-1:20	Gratis	Renewed	Molokai
Hawaii Tropical Plants/S-9010	Diversified Ag	5-2-1:18	2,443**	Award	Molokai
Hawaii Tropical Plants/S-9011	Diversified Ag	5-2-1:19	2,587**	Award	Molokai
OAHU DISTRICT					
Sun, Whider/S-1002	Diversified Ag	8-5-34:2	2,337	Canceled	Waianae
Estate of H. Okumura/ Rev. Permit 12	Bridge Ingress/ Egress/Mtnce.	4-1-25:36 (por)	Gratis	Renewed	Waimanalo
Martinez, E./Rev. Permit 10	Livestock/Agriculture	4-1-10:69 (por)	1,200	Renewed	Governor E.01598
Alii Kawa LLC/S-6010	Diversified Ag	5-6-6:38	375	Assignment	Kahuku
Ameron Hawaii/Rev. Permit 13	Concrete Products Storage	9-1-31:26	24,000	Renewed	Kalaeloa
Hawaiian Sunshine Nursery, Inc./ Rev. Permit 15	Bridge Mtnce.	4-1-24:66 (por)	Gratis	Renewed	Waimanalo

^{*}Includes Facilities Capital Recovery Fee

HONOKAA-PAAUILO IRRIGATION SYSTEM (LHP) FY 2004

HONOKAA-PAAUILO IRRIGATION SYSTEM (LHL) FY 2004

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges	Month	Number of Livestock	Acreage Served	Assessment Charges	Water Charges
2003					2003				
July		757	\$ 2,838.75	\$	July	1,803	7,051	\$ 1,128.16	\$ 288.48
August	524,000	796	2,985.00	131.00	August	1,803	7,051	1,128.16	288.48
September	661,000	796	2,985.00	165.25	September	2,140	7,051	1,128.16	342.40
October	728,000	802	3,007.50	182.00	October	2,003	6,474	1,035.84	320.48
November	517,000	802	3,007.50	129.25	November	2,003	6,474	1,035.84	320.48
December	86,000	793	2,973.75	21.50	December	2,040	6,480	1,036.80	326.40
2004					2004				
January	9,000	771	2,891.25	2.25	January	459	6,480	1,036.80	73.44
February	508,000	771	2,891.25	127.00	February	459	6,480	1,036.80	73.44
March	126,000	773	2,898.75	31.50	March	439	6,480	1,036.80	70.24
April	29,000	776	2,910.00	7.25	April	439	6,480	1,036.80	70.24
May	165,000	744	2,790.00	41.25	May	439	6,286	1,005.76	70.24
June	58,000	729	2,733.75	14.50	June	14	6,286	1,005.76	2.24
Total	3,411,000		\$ 34,912.50	\$ 852.75	Total	14,041		\$ 12,651.68	\$ 2,246.56

^{**}Includes Conversion Premium Fee



Agricultural Resource Management Division

WAIMANA	LO IRRIGATIO	N SYSTEM	FY 2004		WAIMEA II	RRIGATION SYS	STEM FY 2	004	
Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges	Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2003					LALAMILO	SECTION			
July	17,769,900	1,153	\$2,997.80	\$5,242.15	2003				
August	14,482,700	1,153	2,997.80	4,272.43	July	33,829,000	284	\$667.40	9,979.63
September		1,157	3,008.20	3,975.21	August	35,978,000	284	667.40	10,613.60
October	10,821,500	1,160	3,015.70	3,192.37	September		284	667.40	10,100.01
November	9,060,600	1,161	3,018.60	2,672.91	October	28,751,000	284	667.40	8,481.62
December	4,695,300	1,161	3,018.60	1,385.11	November		284	667.40	8,209.64
	1,000,000	1,101	0,010.00	1,000.11	December	17,301,000	284	667.40	5,103.87
2004						17,001,000	204	007.40	0,100.07
January	6,658,400	1,161	3,018.60	1,964.23	2004				
February	7,414,400	1,161	3,018.60	2,187.25	January	15,739,000	284	667.40	4,643.08
March	4,446,100	1,161	3,018.60	1,311.65	February	15,253,000	284	667.40	4,499.71
April	7,899,400	1,161	3,018.60	2,330.37	March	11,475,000	284	667.40	3,385.18
May	8,299,800	1,161	3,018.60	2,448.46	April	15,871,000	284	667.40	4,682.01
June	19,842,300	1,161	3,018.60	5,853.48	May	17,082,000	284	667.40	5,039.26
		•			June	28,263,000	284	667.40	8,337.66
TOTAL	124,865,700	_	\$36,168.30	\$36,835.62				40.000.00	•
KVMIIKII V	G PARK IRR	ICATION S	VSTEM EV 200	14	Subtotal	281,608,000	_	\$8,008.80	\$83,075.27
					HAWAIIAN	HOMES			
Month	Water Sold	Acreage	Assessment		2003				
	(Gallons)	Served	Charges	Charges	July	818,000	186	\$437.10	\$241.38
2002					August	1,717,000	186	437.10	506.59
2003	5 057 000	404	# 400 F0	04.040.55	September		186	437.10	430.45
July	5,057,900	161	\$402.50	\$1,618.55	October	2,239,000	186	437.10	660.59
August	3,922,200	161	402.50	1,255.08	November				
September	3,131,700	161	402.50	1,002.14		, - ,	186	437.10	501.89
October	2,116,000	161	402.50	677.12	December	775,000	188	441.80	228.69
November	1,974,800	161	402.50	631.94					
December	559,500	161	402.50	179.03	2004				
2004					January	524,000	188	441.80	159.95
	042.000	161	400 50	204.72	February	655,000	191	448.85	193.30
January	942,900	161	402.50	301.73	March	579,000	191	448.85	170.87
February	862,000	161	402.50	275.85	April	775,000	191	448.85	228.68
March	1,520,900	161	402.50	486.69	May	683,000	191	448.85	201.58
April	2,476,000	161	402.50	792.32	June	761,000	191	448.85	224.61
May	961,300	161	402.50	307.61					
June	2,673,500	161	402.50	855.52	Subtotal	12,686,000	_	\$5,313.35	\$3,748.58
TOTAL	26,198,700	_	\$4,830.00	\$8,383.58					
MOLOKAI	IRRIGATION S	SYSTEM FY	2004		PUUKAPU	SECTION			
Month	Water Sold	Acreage	Assessment	Water	2003				
	(Gallons)	Served	Charges	Charges	July	1,793,000	143	\$336.05	\$528.97
	· ,				August	4,924,000	143	336.05	1,452.61
2003					September		143	336.05	1,684.19
July	131,130,000	3,102	\$3,722.40	\$38,683.75	October	6,021,000	143	336.05	1,776.24
August	103,519,000	3,102	3,722.40	30,538.11	November	4,888,000	143	336.05	1,442.00
September	100,211,000	3,100	3,720.00	29,562.25	December		143	336.05	342.53
October	99,858,000	3,100	3,720.00	29,458.11	December	1,101,000	143	330.03	342.33
November	68,683,000	3,100	3,720.00	20,261.92	2004				
December	56,853,000	3,100	3,720.00	16,771.64		0.444.000	4.40	220.05	000.70
	30,000,000	5,.50	5,. 20.00	. 5,. 7 110 7	January	2,111,000	143	336.05	622.78
2004					February	1,260,000	143	336.05	371.73
January	38,197,000	3,100	3,720.00	11,268.12	March	1,029,000	143	336.05	303.59
February	50,855,000	3,100	3,720.00	15,002.60	April	1,385,000	143	336.05	408.60
March	27,143,000	3,100	3,720.00	8,007.53	May	1,287,000	143	336.05	375.69
April	46,245,000	3,100	3,720.00	13,642.62	June	5,070,000	148	347.80	1,495.68
May	52,095,000	3,100	3,720.00	15,368.34		26 620 000			
June	72,741,000	3,100	3,720.00	21,458.90	Subtotal	36,638,000	_	4,044.35	10,804.61
TOTAL	847,530,000	_	\$44,644.80	\$250,023.89	TOTAL :	330,932,000	_	17,366.50	97,628.46
nage 52									

ANIMAL IMPORTATION AND INSPECTION FY 2004

Alpaca	5
Anteater	
Bird (Caged)	
Bird (Exotic)	
Balut Eggs	5,491
Binturong	2
Camel	
Cat (Quarantine)	2,531
Cattle	
Chickens/Gamecocks	2,668
Chicks (Day Old)	365,117
Chinchilla	
Dog (Service)	135
Dog (Military)	
Dog (Quarantine)	
Dog/Cat (Australia, New Zealand, British	4,023
Guam)	
Frog	47
Geese (Day Old)	
Goat	
Guinea Pig	26
Hamster	
Horse	376
Kinkajou	2
Lemur	6
Mice	6,801
Monkey	14
Pheasant	
Pheasant/Day Old	
Pigeon	
Rabbit	102
Rat	
Salamander	
Sheep	
Squirrel	
Swine	,
Tortoise	
Turtle	2,404
TOTAL	424,464
Hatching Eggs (30 dozen per case)	5,009 cs.
Direct Airport Release (Dogs/Cats)	
(included in Quarantine count)	5,299

NON-COMPLIANCE: PRE & POST-SHIPMENT REQUIREMENTS FOR ANIMALS ENTERING THE STATE OF **HAWAII**

Investigations	44
Citations Issued	
Written Warning Issued	
Refused Entry: 9 birds, 16 chickens, 122 duc	klings,
25 eggs, 1 tortoise, 5 turtles	

DISEASE SURVEILLANCE TESTING FY 2004

Disease	Infected Herds	Livestock Tested	Negative	Suspect	Reactor	% Suspect/ Reactor
BRUCELLOS Swine Domestic Feral (captive Feral (wild) Others	1	958 59 52 0	957 57 50 0	1 0 0 0	0 2 2 0	0.10 3.39 3.85 0.00
Cattle Domestic Feral Others*	2 0 0	7800 0 26	7798 0 26	2 0 0	0 0 0	0.03 0.00 0.00
BRT Dairy Herd	0	31	31	0	0	0.00
ANAPLASMO Cattle Domestic Feral Others*	0 0 0	4249 0 0	4249 0 0	0 0 0	0 0 0	0.00 0.00 0.00
TUBERCULO Cattle Domestic Others*	0 0	896 4	896 4	0	0	0.00 0.00
PSEUDORAB Swine Domestic Feral (captive Feral (wild) · Others*	0	962 59 52 0	962 49 35 0	0 0 0 0	0 10 17 0	0.00 16.95 32.69 0.00
JOHNES Cattle Live Slaughter		3006 4386	2769 3944	237 442	0	7.88 10.08

SPECIMEN EXAMINATIONS BY VETERINARY LABORATORY FY 2004

f Specimens
3,945 2,188 8,947 689 7,243 1,167
3,470 36 38 46
275 299
21 34 21 2 17 28,438

^{*}Others include: Alpaca, Caprine, Elk, Water Buffalo "Each island's feral swine population considered as a herd



PESTICIDES BRANCH ACTIVITIES FOR FY 2004

INSPECTIONS	NUMBER
Producer Establishment Inspections	16
Samples	2
Market Surveillance Inspections	57
	_
Samples	90
Agricultural Use Inspections	174
Samples	0
Worker Protection Standard Inspections	
USDA Recordkeeping Inspections	50
Non-Agricultural Use Inspections	218
Samples	6
Import Inspections	8
Samples	8
Restricted-Use Dealer Inspections	22
Certified Applicator Records	172
Experimental Use Permit Inspections	3
Complaints	
Received	68
Investigated	68
Episodes	1
	0
Single Purchase Permits Issued	_
Aerial Permits Issued	0
	_
EDUCATION & CERTIFICATION ACTIVITIES	5
Private Applicators	
New certificates	33
Renewals	48
Examinations	130
Replacement cards	3
Fees collected	\$1,175
Commercial Applicators	
New certificates	260
Renewals	164
	_
Examinations	911
Replacement Cards	16
Fees collected	\$9,470
Consultative visits	182
Continuing Education Credit	
Course Applications Review	219
Presentations	16
i resentations	10
REGISTRATION ACTIVITIES	
	0.604
Pesticides licensed	2,631
Fees collected	\$585,750
Dealer licenses issued	38
Fees collected	\$800
Special Local Need	
Registrations issued	3
Emergency Exemptions	1
Experimental-Use Permits	9
,	
ENFORCEMENT ACTIVITIES	
Warning Letters	14
Stop Sale Actions	0
Civil Complaints	18
Informal Settlement Meetings	12
	28
Consent Agreements	_
Penalties Collected	\$27,250
Hearings Conducted	0
nogo FA	

NOXIOUS WEED CONTROL ACTIVITIES FY 2004

Number of plants treated with herbicide or removed mechanically:

	<u>Island</u>	<u>Acres</u>	
lvy gourd	Kauai	863	*1
	Hawaii	150	
Fireweed	Kauai	124	*1
	Oahu	126	*3
Fountaingrass	Oahu	110	*2
	Maui	104	*5
	Lanai	135	*4
Thorny kiawe	Oahu	126	
	Kauai	4,910	*1
Glorybush	Oahu	97	
Gorse	Hawaii	8	
Miconia	Kauai	190	*1

- *1 Plants found during surveys; performed cooperatively with Kauai Invasive Species Committee (KISC)
- *2 Estimated; performed cooperatively with Oahu Invasive Species Committee (OISC)
- *3 Performed cooperatively with OISC, U.S. Army Environmental Division
- *4 Performed cooperatively with Department of Land & Natural Resources (DLNR)
- Performed cooperatively with Maui Invasive Species Committee (MISC), DLNR

SEED REGULATORY ACTIVITIES FY 2004

Seed Importer Licenses Issued	46	
Foreign Seed Lots Examined	123	
Federal Seed Act - Rejections due to Prohibited		
Contaminants	8	
Germination Tests Performed	76	
Hawaii Seed Law - Seed Lots Germinating		
Below Standard	2	
Hawaii Seed Law- Noxious Weed Seed Intercep	tions	
Lots rejected	0	
Seed Tests Performed on Request	15	
Seed Vendor Inspections Performed	17	
Stop-Sale Orders Issued	0	
Stop-Sale Orders Rescinded	0	
Seed Certification		
Number of applications received for seed of	orn 115	
Total Acres Applied For Certification	2,483	
Foundation/Hybrid Certifications Issued for Corn	115	*
Weights (lbs.)	52,522	*
Seed Regulatory Fees Collected		
Seed Certification	\$3,079	*
Test on Request	\$75	
Seed License Fees	\$1,150	
Total Fees Collected	\$4,304	

^{*} Includes carry-overs from FY 2003. Hawaii Seed Certification Program transferred to Quality Assurance Division in December 2003.

PLANT PEST CONTROL ACTIVITIES FY 2004

BANANA BUNCHY TOP PROJECT Oahu: Number of mats tagged, commercial farms 1,885 Number of mats tagged, residential 79 Hawaii: Number of diseased mats rouged (Kona) 9 Number of diseased mats rouged (East Hawaii) 87 Number of Farms With BBTV (East Hawaii) Kauai: Number of diseased mats tagged commercial farms 110 Number of mats destroyed, residential 119 Maui: Number of mats destroyed, residential 21 *2 PAPAYA RINGSPOT VIRUS PROJECT Hawaii: Number of diseased plants tagged 52.070 *8 **CARIBBEAN FROG CONTROL PROJECT** Oahu: Number of acres treated w/ citric acid, estimated 9 *1 1 *1 Number of known wild coqui population sites treated Number of frog calls received 45 Number of commercial nurseries assisted 4 *1 Maui: Number of commercial nurseries assisted 2 *2 3 *2 Number of residents assisted

LITTLE FIRE ANT PROJECT

Number of frog calls received

Number of frogscaught by hand

Number of frog calls received

Number of calls received

Number of commercial nurseries assisted

Number of acres treated with citric acid

Number of known wild frog population sites treated

Number of loans made for 100 gallon sprayer Number of educational presentations made

Number of commercial nurseries assisted

Kauai:

Kauai:

Hawaii:

Number of acres Infested	0.4	*8
Number of properties infested	2	*8
Hawaii:		
Number of acres infested	129	
Number of properties infested	321	

^{*1} Cooperative effort made with OISC, DLNR, or U.S. Army **Environmental Division**

BENEFICIAL INSECT RELEASES FY 2004

YELLOW SUGARCANE APHID PROJECT Lysiphlebus ambiguus (Haliday)	4,500
IVY GOURD PROJECT Acythopeus burkhartorum O'Brien	614
GIANT WHITEFLY PROJECT Idioporus affinis LaSalle and Polaszek	21,600 *

^{*} field-collected

39

2 *2

10 *4

1 *4

35 *5

7

115 *3

13 *6

442

5 *7

^{*2} Cooperative effort with HDOA & MISC

^{*3} Sprayer Loan Program; residents to purchase citric acid and

 ^{*4} HDOA, USDA, KISC Multi-agency effort to spray citric acid to coqui frogs at Lawai*5Cooperative effort with HDOA, KISC, DLNR, USDA-Fish & Wild Life Services

^{*6} Cooperative effort with HDOA, UH-College of Tropical Agriculture & Human Resources- Cooperative Extension Service (CTAHR-CES)

^{*7} Cooperative effort with HDOA, CTAHR-Hilo

^{*8} HDOA, KISC cooperative effort



PLANT QUARANTINE IMPORT ACTIVITIES FY 2004

AIRPORTS AND HARBORS	TOTAL
Ship & Aircraft Arrivals	27,144
Passengers	4,268,559
Baggage, Cargo, and Mail inspected (parcels)	13,937,820
Treated and Released (parcels)	7,138
Safeguarded Material (parcels)	3,108
Refused Entry Material (parcels)	1,639
Destroyed Material (parcels)	1,529
Insect Interceptions	1,590
Insects Intercepted - confirmed not known in F	lawaii 669
Violation Notices Issued	460
Import Permits Issued	1,104
Post Entry Inspections	1,350
Amnesty Bin (items deposited)	3,358
Amnesty Bin (regulated items deposited)	26
Investigative Activities	99

PLANT QUARANTINE DETECTOR DOG PROGRAM AIR TERMINAL **TOTAL**

Number of flights monitored	610
Number of passengers	119,762
Number of baggage inspected	4,574
Declared materials detected	257
Undeclared materials detected	2,065
Regulated materials detected at baggage (parcels)	88
Parcels destroyed	12
Parcels treated & released	1
Parcels safeguarded	3
Parcels refused entry	0

PLANT QUARANTINE BROWN TREE SNAKE ACTIVITIES FY 2004

Commercial/Private Aircraft from Guar	n
Flights inspected	736
Parcels inspected	160,863
Equipment/personal vehicles inspected	3
Military Aircraft from Guam	
Flights inspected	623
Parcels inspected	269,439
Passengers inspected	0
Commercial/Private Ships from Guam	
Ships inspected	0
Parcels inspected	154
Personal vehicles inspected	2
Military Ships from Guam	
Ships inspected	5
Parcels inspected	0
Equipment/vehicles inspected	0
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PLANT QUARANTINE EXPORT ACTIVITIES FY 2004

PLANT INSPECTION OFFICE	<u>U.S.</u>	FOREIGN	TOTAL
Horticultural material inspected & certified at PIO (parcels)	i 145,554	4,389	149,943
Horticultural material treated & certified at PIO (parcels)	206	31	237
Phytosanitary certificates issued	1,674	297	1,971
NURSERY CERTIFICATIONS New certifications Nursery inspections Nursery certification suspende Nursery certification terminate Plants exported			18 531 4 19 5,724,546
BURROWING NEMATODE LA Lots of plant material accepted Test samples prepared Parcels certified Samples rejected		Y ACTIVITI	241 3,531 24 9
DISINFESTATION TREATMEN Treatments Parcels treated & certified	Т		53 65

PLANT QUARANTINE INTER-ISLAND ACTIVITIES FY 2004

Ship, barge, arrival & departures monitored	654
Aircraft arrival & departures monitored	3,818
Baggage & cargo inspected (parcels)	63,568
Restricted material rejected (parcels)	37
Restricted material treated (parcels)	304

PLANT QUARANTINE REVENUES

Treatment fees	\$1,364
Burrowing nematode laboratory test fees	\$1,858
Nursery certification fees	\$20,407
Quarantine house rental fees	\$475
Permit fees	\$16,290
Site Inspection fees	\$727
TOTAL REVENUE	\$41,121

PLANT QUARANTINE CITATIONS AND SUMMONS FY 2004

Citations issued	19
Bail forfeiture*	\$6,200
* data in a complete due to manufico account account account	

* -data incomplete due to pending court cases, etc.

PLANT QUARANTINE EDUCATIONAL ACTIVITIES

Talks and tours of Plant Quarantine Station	34
Individuals receiving talks and tours	3,125



QUALITY ASSURANCE DIVISION COMMODITIES BRANCH ACTIVITIES FY 2004

MEASUREMENT STANDARDS BRANCH ACTIVITIES FY 2004

CERTIFICATION SERVICE ACTIVITIES		STANDARDS AND TECHNICAL SERVICES	
FFV Certification (1,000 lbs)	3,744	Metrology	
FFV quality certificates issued	798	Mass standards calibrated	
Fees assessed	\$36,481	Laboratory test standards	93
Papaya letter reports/ identity presevation	, , -	Enforcement standards	672
Pounds checked (1,000 lb)	4,584	Field standards	499
Fees assessed	\$27,118		
Egg Quality certification (cases)	105,868	Total units tested	1,264
Fees assessed Processed Foods Certification	\$82,610	Volumetric standards calibrated	44
Canned pineapple certified (1,000 cs)	1,414	Laboratory test standards	11
Fees assessed	\$258,214	Enforcement standards Field standards	33 40
Seafood inspection visits	25	Total units tested	84
Federal reimbursement	\$1,728		-
Coffee certification, green (1,000 lb)	6,583	STANDARDS AND TRADE PRACTICES ENFORCEMENT	Ī
Fees assessed	\$84,385	Devices	
Other products, certificates issued	13	Small capacity weighing devices (≤500 lbs)	
Fees assessed Meat Grading (carcasses)	\$656 58	Number registered	5,421
Fees assessed	\$1,675	Total tests	1,417
*Seed Certification (fields).	406	Compliance rate (percent)	92.4
Total Acres	1,625	Medium capacity weighing devices (>500 lbs & ≤9000	lbs)
Pounds Harvested (1,000 lb)	2,701	Number registered	638
Fees assessed	\$46,200	Total tests	81
EGG PRODUCTS INSPECTION ACT SURVEILLANC	E	Compliance rate (percent)	83.9
Visits	_ 56	Large capacity weighing devices (>9000 lbs)	232
Federal reimbursement	\$10,535	Total tests	1
COMMERCIAL FEED INSPECTION		Compliance rate (percent)	100
Labeling enforcement (lots)	147	Gasoline pumps, Number registered	8,825
Store visits	40	Total tests	1,217
Feed tonnage reported (tons)	108,625	Compliance rate (percent)	93.2
Fees assessed	\$34,787	Taxi meters, Number registered	2,422
Samples submitted for guarantee analysis	6	Total tests	1,107
Samples analyzed for guarantee by UH/ADSC	6	Compliance rate (percent)	98.2
Samples submitted for adulteration analysis	142	Other linear measuring devices, Number registered	
Penalty fees assessed	\$0	Total tests	46
Registration fees assessed	\$2,210	Compliance rate (percent)	95.6
DEALER LICENSING		Revenue from device registration \$	140,590
Licenses issued	852	Licensed Measure masters	188
Fees collected	\$13,754	Revenue from licensing Measure masters	11,700
SHELL EGG INSPECTION	, -, -	Odometer tampering complaints investigated	28
Origin stamp, imports (cases)	452,241	Dealer are increased for content (the consents)	20
Retail grade enforcement (dozen)	42,118	Packages inspected for content (thousands)	33
Store visits	280	Lots inspected Compliance rate (percent)	59 67.6
FRESH FRUITS AND VEGETABLES		Compliance rate (percent)	
Wholesale grade enforcement (1,000 lb)	665	Package labels inspected	384
Retail grade enforcements (1,000 lb)	665 22,382	Compliance rate (percent)	99
Store visits	308	Labels submitted for review	325
Minimum export requirements (1000 lb)	265	Acceptance rate (percent)	27.4
Advertising: Number inspected	14,867	1 (1 /	27.7
GOOD AGRICULTURAL / HANDLING PRACTICES	1 1,007	Price verification	
Number of audits	1	Number of stores visited to identify businesses	24
Fees assessed	\$270	subject to price verification inspection Number of stores added to list of businesses	31
	Ψ2.0	subject to price verification inspection	20
CHEMICAL ANALYSIS LABORATORY	120	Number of store inspections	178
Adulteration samples analyzed Pesticides Branch samples analyzed	138 1,642	Total items audited	7,050
•	1,042	Per cent of stores meeting minimum	. ,555
MILK CONTROL SUPPORT	¢ E 624	tolerance (≤2% overcharges)	98.8
Reimbursement assessed TOTAL FEES ASSESSED	\$5,631 \$606.354	· · · · · · · · · · · · · · · · · · ·	
IO IAL FEED AGGEGGED	\$606,254	Packaging and labeling complaints received and resolve	d 8