STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF OCTOBER 31, 2002

APPN SYMBOL	APPROPRIATION TITLE	MOF	REVENUES FY 2003 AS OF 10/31/02	EXPENDITURES FY 2003 AS OF 10/31/02	ENCUMBRANCES AS OF 10/31/02	UNENCUMBERED ENDING BALANCE AS OF 10/31/02
S-217-A	Decision Support System for Evaluating Threats of Invasive Bird Species	N	0	0	0	1,170
S-218-A	Kauai Alien Pest Plant Rapid Response Effort	N	0	2,911	0	0
S-219-A	Hawaii Brown Tree Snake Detector Program	N	335,155	70,782	28,019	284,206
S-224-A	Operation & Maintenance of Kekaha Drainage System, I	N	384,553	366,848	439,099	(389,750)
S-225-A	Promote Specialty Crops	N	6,968	386,102	871,760	401,968
S-226-A	Exploration for Biological Control of Melon Fly	N	0	0	0	5,000
S-227-A	Pest Detection Activity	N	99,540	0	820	98,720
S-228-A	Animal Disease Preparedness and Surveillance	N	0	0	0	0
S-291-A	FEMA – East Hawaii Floor	N	0	46,037	0	0
T-908-A	Temporary Deposits	T	65,348	0	0	71,619
T-918-A	Noxious Weed Control	T	0	1,835	4,594	24

12/5/02