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HAWAII BOARD OF AGRICULTURE



Sandra Lee Kunimoto
Chairperson
01/03 - present



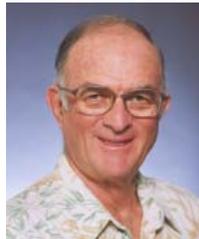
Alan Gottlieb
Member-at-Large
1st term ends
06/30/09



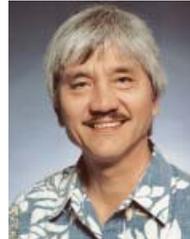
Susan T. Matsushima
Member-at-Large
2nd term ends
6/30/05



Carl Carlson, Jr.
Member-at-Large
1st term ends
6/30/06



Douglas MacCluer
Maui County Member
1st term ends
6/30/08



Wes Sahara
Kauai County Member
1st term ends
6/30/06



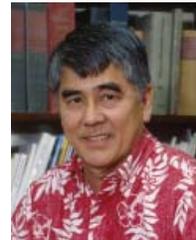
Benjamin K. Lindsey
Hawaii County Member
2nd term ends
6/30/06



Peter Young
Ex Officio Voting Member
Chairperson,
Board of Land & Natural
Resources
12/02 - present



Ted Liu
Ex Officio Voting Member
Director, Dept. of
Business, Economic
Development & Tourism
12/02 - present



Dr. Andrew Hashimoto
Ex Officio Voting Member
Dean, College of Tropical
Agriculture & Human
Resources, University of
Hawaii
01/01 - present

**DEPARTMENT OF AGRICULTURE
OFFICE OF THE CHAIRPERSON**

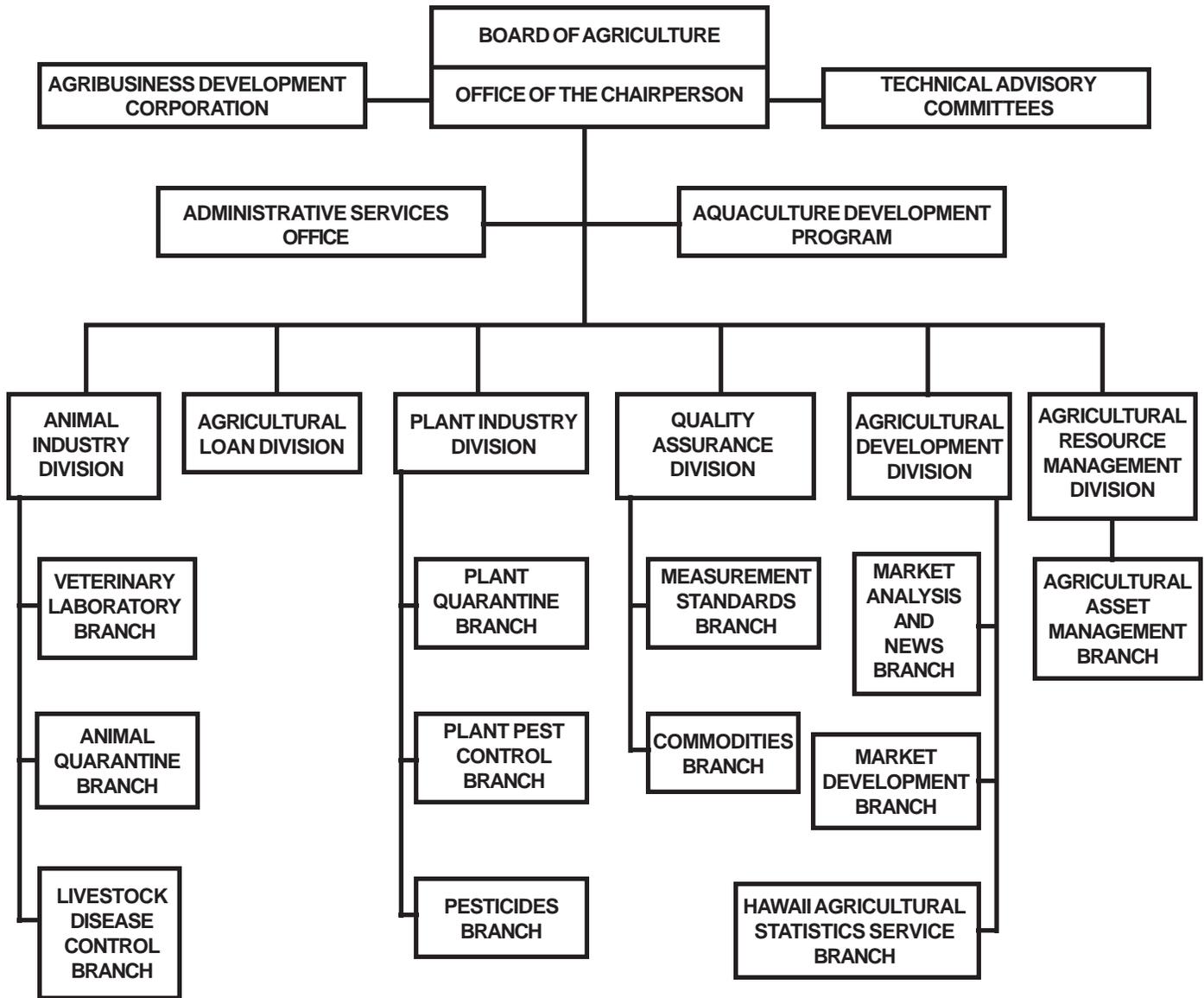


Duane K. Okamoto
Deputy to the
Chairperson
4/05 - present



Organizational Chart - Hawaii Department of Agriculture

HAWAII DEPARTMENT OF AGRICULTURE ORGANIZATIONAL CHART



Financial Statement - General Fund FY 2005



FINANCIAL STATEMENT - GENERAL FUND (Operating Funds)
July 1, 2004 - June 30, 2005

Title of Fund	Fund No.	Appropriation Incl Transfers 2004-2005	Restricted	Allocation 2004-2005	Personal Services	Other Current Expenses	Total Expenditures 2004-2005	Outstanding Encumbrances 06/30/05	Balance 06/30/05
AGR 122 - PLANT PEST & DISEASE CONTROL									
Administration	122-0045	182,278		182,278	138,623	29,475	168,098	13,424	756
Plant Quarantine	122-0050	2,816,512		2,816,512	2,612,643	137,316	2,749,959	66,040	513
Plant Pest Control									
Biological Control	122-0060	828,092		828,092	715,972	75,581	791,553	34,427	2,112
Chemical Mechanical	122-0070	515,688		515,688	455,840	47,878	503,718	11,373	597
Hawaii Invasive Species Council Funds									
350-0050	350-0050	293,000		293,000	77,124	449	77,573	215,235	192
AGR 132 - ANIMAL DISEASE CONTROL									
Administration	132-0015	178,262		178,262	145,618	11,167	156,785	20,059	1,418
Livestock Disease Control									
132-0017	132-0017	533,959		533,959	439,229	37,880	477,109	54,144	2,706
Veterinary Laboratory	132-0025	463,174		463,174	367,819	66,148	433,967	23,428	5,779
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Administration	141-0009	253,638		253,638	122,146	2,732	124,878	126,159	2,601
Irrigation Systems	141-0011	240,400		240,400		240,400	240,400	0	0
AGR 151 - QUALITY & PRICE ASSURANCE									
Administration	151-0150	130,065		130,065	100,899	3,731	104,630	4,577	20,858
Commodities	151-0090	1,210,153		1,210,153	1,078,288	92,768	1,171,056	25,804	13,293
AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM									
153-0007	153-0007	493,155		493,155	310,690	93,607	404,297	64,769	24,089
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Agricultural Research	161-0002	494,721	(494,721)	0	0	0	0	0	0
Agribusiness Development Corp.	161-0003	140,558		140,558	0	140,558	140,558	0	0
AGR 171 - AGRICULTURAL DEVELOPMENT & MARKETING									
Administration	171-0085	116,424		116,424	85,790	11,558	97,348	6,259	12,817
Market Development	171-0095	661,798		661,798	260,371	92,015	352,386	248,522	60,890
Hawaii Agricultural Statistics Services									
171-0100	171-0100	416,224		416,224	371,378	21,569	392,947	10,933	12,344
Market Analysis & News	171-0110	152,216		152,216	96,379	31,097	127,476	23,017	1,723
Hawaii Farm Bureau Federation									
319-0095	319-0095	500,000		500,000	0	225,000	225,000	275,000	0
AGR 192 - GENERAL ADMINISTRATION									
Administration	192-0001	1,582,959		1,582,959	1,321,475	161,686	1,483,161	94,001	5,797
Protocol Fund	198-0001	2,500		2,500	0	2,444	2,444	55	1
UPW BU01/BU10 Benefit Plan Reimbursement									
318-0001	318-0001	32,230		32,230	5,156	0	5,156	0	27,074
AGR 812 - MEASUREMENT STANDARDS									
Measurement Standards	012-0120	653,658		653,658	478,634	97,250	575,884	46,617	31,157
AGR 846 - PESTICIDES									
046-0075	046-0075	742,914		742,914	668,618	10,826	679,444	24,385	39,085
TOTAL		13,634,578 (494,721)		13,139,857	9,852,692	1,633,135	11,485,827	1,388,228	265,802

AGR 122, G-350 delegated and transferred by DLNR - JG0937 dated 3/16/05



Financial Statement - Special Funds FY 2005

FINANCIAL STATEMENT - SPECIAL FUNDS July 1, 2004 - June 30, 2005

Title of Fund	Fund No.	Cash Balance 07/01/04	Transfers 2004-2005	Receipts 2004-2005	Personal Services	Other Current Expenses	Total Expenditures 2004-2005	Cash Balance 06/30/05	Outstanding Encumbrances 06/30/05
AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE									
Agricultural Loan Reserve Fund	S-301	2,441,117	0	1,345,467	586,495	1,147,155	1,733,650	2,052,934	176,174
Aquaculture Loan Reserve Fund	S-310	94,285	0	48,138	0	0	0	142,423	0
AGR 122 - PLANT PEST & DISEASE CONTROL									
Cooperative National Plant Pest Survey Program, Federal	S-201	547	0	90,006	0	90,553	90,553	0	0
Research & Development for the Brown Tree Snake, Federal	S-211	23,778	0	210,500	207,189	8,923	216,112	18,166	0
Hawaii Brown Tree Snake Detector Program, Federal	S-219	353,649	0	237,581	65,819	404,327	470,146	121,084	24,203
Exploration for Biological Control of Melon Fly, Federal	S-226	2,117	0	10,000	0	2,978	2,978	9,139	875
Pest Detection Activity, Federal	S-227	1,487	0	0	0	1,487	1,487	0	0
U.S.-Egypt Fountain Grass, Federal	S-229	65	0	957	0	1,022	1,022	0	0
Alien Species Action Plan, Federal (DOT)	S-236	134	0	0	0	134	134	0	0
Survey/Detection of Red Imported Fire Ant, Federal	S-240	0	0	6,280	0	6,280	6,280	0	0
Detection Surveys for Papaya Mealybug, Federal	S-241	0	0	9,192	0	9,192	9,192	0	0
Survey for Giant Salvinia and Fireweed Federal	S-242	0	0	48,030	0	20,195	20,195	27,835	26,886
Survey for Glassy-Winged Sharpshooter, Federal	S-243	0	0	20,000	0	19,807	19,807	193	0
Seed Sampling Processing Services, Federal	S-246	0	0	1,077	0	1,077	1,077	0	0
Plant Quarantine (Interagency Transfer)	S-314	4,941	0	136,833	114,389	22,400	136,789	4,985	4,924
Hawaii Invasive Species Council Funds(DLNR Delegation)	S-350	0	650,000	0	32,481	65,897	98,378	551,622	551,359
AGR 131 - RABIES QUARANTINE									
Animal Quarantine	S-318	1,458,327	0	2,236,595	1,569,417	1,359,883	2,929,300	765,622	163,667
AGR 132 - ANIMAL DISEASE CONTROL									
Animal Disease Preparedness/ Surveillance, Federal	S-228	6,899	0	0	0	6,899	6,899	0	0
Voluntary Scrapie Flock Certification Program, Federal	S-232	7,348	0	9,930	0	8,624	8,624	8,654	105
Voluntary Johne's Disease Herd Status Program, Federal	S-233	22,588	0	39,861	0	54,814	54,814	7,635	70
Foreign Animal Disease & Bovine Spongiform Encephalopathy Surveillance, Federal	S-234	39,600	0	66,307	0	70,236	70,236	35,671	18,635
Swine Health Protection, Federal	S-235	54,056	0	42,881	0	63,115	63,115	33,822	26,779
Contribution of Animal Quarantine Holding Facility	S-316	1,626	0	328,944	326,080	0	326,080	4,490	4,459
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Hawaii Water Resources Study, Federal	S-218	0	0	0	0	0	0	0	196,000
Agricultural Park Special Fund	S-317	450,494	0	416,029	153,587	101,541	255,128	611,395	24,038
Agricultural Park Special Fund Escrow Account	S-327	101,214	0	2,752	0	0	0	103,966	0

(Table continued on next page)

Financial Statement - Special Funds FY 2005



FINANCIAL STATEMENT - SPECIAL FUNDS (continued)
July 1, 2004 - June 30, 2005

Title of Fund	Fund No.	Cash Balance 07/01/04	Transfers 2004-2005	Receipts 2004-2005	Personal Services	Other Current Expenses	Total Expenditures 2004-2005	Cash Balance 06/30/05	Outstanding Encumbrances 06/30/05
(Continued from Previous Page)									
AGR 151 - QUALITY & PRICE ASSURANCE									
Commodities, Egg Product									
Inspection Act, Federal	S-202	1,759	0	11,623	9,911	1,842	11,753	1,629	0
Commodities, Seafood Inspection Program, Federal									
	S-220	33	0	4,329	3,540	103	3,643	719	0
Commodities, Meat Grading Program, Federal									
	S-221	1,334	0	112	487	0	487	959	0
National Organic Certification Cost -Share Program, Federal									
	S-230	5,303	0	0	0	5,303	5,303	0	1,688
Commodities, Milk Control	S-315	335,749	0	285,779	150,336	54,161	204,497	417,031	34,062
AGR 153 - AQUACULTURE DEVELOPMENT PROGRAM									
Aquaculture Development, Federal	S-206	11,340	0	29,220	26,418	3,060	29,478	11,082	0
Aquaculture Development	S-328	33,584	0	913	0	46	46	34,451	0
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Maintenance & Operation of Kekaha Drainage System, Federal									
	S-224	234,630	0	1,863,662	0	1,779,310	1,779,310	318,982	22,521
Pesticide Environmental Stewardship, Federal									
	S-231	0	0	17,254	0	14,014	14,014	3,240	0
AGR 171 - AGRICULTURAL DEVELOPMENT & MARKETING									
Agricultural Market Information System, Federal									
	S-212	11,147	0	14,727	0	17,524	17,524	8,350	0
Economic Assessment of Select Hawaii Agricultural Exports, Federal									
	S-238	34,000	0	0	0	22,662	22,662	11,338	4,705
Risk Management Education Program for Entrepreneurs of Hawaii, Federal									
	S-244	0	0	49,938	0	49,938	49,938	0	0
AGR 192 - GENERAL ADMINISTRATION									
Assist Agricultural Transportation Cooperative in Hawaii, Federal									
	S-223	0	0	7,200,000	0	7,200,000	7,200,000	0	0
Promote Specialty Crops, Federal	S-225	140,547	0	1,038	0	141,585	141,585	0	0
AGR 846 - PESTICIDES									
EPA/DOA Pesticide Enforcement Program, Federal									
	S-205	61,444	0	135,187	38,652	97,653	136,305	60,326	215,566
Cooperative Pesticide Record-keeping Program, Federal									
	S-213	1,444	0	6,410	3,184	2,898	6,082	1,772	155
TOTAL		5,936,586	650,000	14,927,552	3,287,985	12,856,638	16,144,623	5,369,515	1,496,871

AGR 101, S-301 expenditures include \$900,000 transfer to general fund - JM0013 dated 7/7/04
 AGR 122, S-350 delegated and transferred from DLNR - JS3426 dated 1/27/05
 AGR 131, S-318 expenditures include \$800,000 transfer to general fund - JM0013 dated 7/7/04



Financial Statement - Bond Fund FY 2005

FINANCIAL STATEMENT - BOND FUND July 1, 2004 - June 30, 2005

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2004-2005	Rever- sion	Allocation 2004-2005 (Incl. O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/05	Total Expend & Enc 2004-2005	Available Balance 06/30/05
Waianae Ag Park, Drainage Improvements, Oahu, Act 328/97										
Plans	B-97-402	0		19,750		(8,813)	10,937	0	10,937	0
Upcountry Maui Watershed, Maui, Act 328/97 (116/98)										
Plans	B-97-406	40		40			20	0	20	20
iDesign	B-97-407	1,038		1,441			973	405	1,378	63
Land	B-97-800	0		13,658			13,658	0	13,658	0
Design	B-97-801	1,000		1,000			0	0	0	1,000
Construction	B-97-802	1,244,642		1,548,492			939,716	608,776	1,548,492	0
Waianae Ag Park, Drainage Improvements, Oahu, Act 328/97 (116/98)										
Design	B-98-400	0		7,866			7,866	0	7,866	0
Lower Hamakua Ditch Water Project, Hawaii, Act 328/97 (116/98)										
Design	B-98-403	0		6,300			0	6,300	6,300	0
Construction	B-98-404	103		79,356			40	79,253	79,293	63
Drainage Improvements, Waimanalo Irrigation System, Oahu, Act 91/99										
Plans	B-99-401	48,061		48,061			0	0	0	48,061
Land	B-99-402	25,000		25,000			0	0	0	25,000
Construction	B-99-404	89,128		89,128			0	0	0	89,128
Lower Hamakua Ditch Watershed Project, Hawaii, Act 91/99										
Plans	B-99-406	0		50			0	50	50	0
Land	B-99-407	58,000		58,000			0	0	0	58,000
Design	B-99-408	12,048		12,504			12,238	81	12,319	185
Drainage Improvements, Waimanalo Irrigation System, Oahu, Act 91/99 (281/00)										
Construction	B-00-400	27,484		27,484			0	0	0	27,484
Lower Hamakua Ditch Watershed Project, Hawaii, Act 91/99 (281/00)										
Plans	B-00-402	4,024		5,893			4,024	1,794	5,818	75
Land	B-00-403	41,975		41,975			1,850	0	1,850	40,125
Design	B-00-404	50,000		50,000			37,409	12,591	50,000	0
Construction	B-00-405	0		68,115			11,417	56,698	68,115	0
Plantation Irrigation/Drainage System Improvements, Statewide, Act 259/01										
Plans	B-01-400	314,980		316,572			130,224	51,592	181,816	134,756
Design	B-01-401	298,329		344,313			41,477	5,747	47,224	297,089
Construction	B-01-402	1,170,000		1,170,000			0	0	0	1,170,000
Equipment	B-01-403	0		200,114			0	200,114	200,114	0
Lower Hamakua Ditch Watershed, Hawaii, Act 259/01										
Plans	B-01-405	1,000		1,000			0	1,000	1,000	0
Land	B-01-406	1,000		1,000			0	1,000	1,000	0
Design	B-01-407	1,000		1,000			0	0	0	1,000
Construction	B-01-408	0		141,352			78,724	62,454	141,178	174
Upcountry Maui Watershed, Maui, Act 259/01(3/01, 177/02)										
Design	B-01-800	500,000		500,000			740	0	740	499,260
Construction	B-01-801	1,200,000		1,200,000			1,592	1,198,393	1,199,985	15
Land	B-01-802	252,395		288,695			30,547	24,000	54,547	234,148
Lower Hamakua Ditch Watershed, Hawaii, Act 259/01 (177/02)										
Plans	B-02-400	50,000		50,000			720	19,280	20,000	30,000
Design	B-02-401	340,000		340,000			0	0	0	340,000
Construction	B-02-402	3,442,372		4,886,586			528,260	841,314	1,369,574	3,517,012
State Agricultural Water/Use Development Plan, Statewide, Act 259/01 (177/02)										
Plans	B-02-406	94,649		94,649			16,465	51,118	67,583	27,066

(Table continued on next page)

Financial Statement - Bond Fund FY 2005



FINANCIAL STATEMENT - BOND FUND (continued)
July 1, 2004 - June 30, 2005

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2004-2005	Rever- sion	Allocation 2004-2005 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/05	Total Expend & Enc 2004-2005	Available Balance 06/30/05
(Continued from previous page)										
Agricultural Water/Infrastructure Development, Statewide, Act 259/01 (177/02)										
Plans	B-02-407	1,000		1,000			0	0	0	1,000
Land	B-02-408	1,000		1,000			0	0	0	1,000
Design	B-02-409	1,000		1,000			0	0	0	1,000
Construction	B-02-410	1,672,924		1,787,221			25,526	89,817	115,343	1,671,878
Equipment	B-02-411	1,000		1,000			0	0	0	1,000
Kekaha Drainage & Irrigation System, Kauai, Act 259/01 (177/02)										
Plans	B-02-417	250,000		250,000			0	0	0	250,000
Design	B-02-418	500,000		500,000			0	0	0	500,000
Construction	B-02-419	2,000,000		2,000,000			0	0	0	2,000,000
Equipment	B-02-420	250,000		250,000			0	0	0	250,000
State Agricultural Water Use Development Plan, Statewide, Act 200/03										
Plans	B-03-400	0		75,000			75,000	0	75,000	0
Waianae Agricultural Park Drainage Improvements, Oahu, Act 200/03										
Construction	B-03-401	2,200,000		2,200,000			11,755	6,417	18,172	2,181,828
Molokai Irrigation System Improvements, Molokai, Act 200/03										
Plans	B-03-402	200,000		200,000			0	0	0	200,000
The Oceanic Institute, Hawaii, Act 200/03										
Design	B-03-403	1,000		1,000			0	0	0	1,000
Construction	B-03-404	498,000		498,000			0	0	0	498,000
Equipment	B-03-405	1,000		1,000			0	0	0	1,000
Molokai Irrigation System Improvements, Molokai, Act 41/04 (200/03)										
Design	B-04-400	1,000		1,000	29,000		0	0	0	30,000
Construction	B-04-401	248,000		248,000	(98,000)		116,723	0	116,723	33,277
Equipment	B-04-402	1,000		1,000	69,000		70,000	0	70,000	0
Agricultural Water & Infrastructure Development, Statewide, Act 41/04 (200/03)										
Lump Sum	B-04-403	3,000,000		3,000,000	(3,000,000)		0	0	0	0
Plans	B-04-404	0		0	50,000		0	0	0	50,000
Land	B-04-405	0		0	250,000		0	0	0	250,000
Design	B-04-406	0		0	50,000		0	0	0	50,000
Construction	B-04-407	0		0	2,600,000		0	146,829	146,829	2,453,171
Equipment	B-04-408	0		0	50,000		0	0	0	50,000
Pauuilo Rendering Plant, Hawaii, Act 41/04 (200/03)										
Plans	B-04-409	75,000		75,000			192	0	192	74,808
Design	B-04-410	75,000		75,000			0	0	0	75,000
Construction	B-04-411	750,000		750,000			0	0	0	750,000
Equipment	B-04-412	200,000		200,000			0	0	0	200,000
Kauai Tropical Fruit Disinfestation, Kauai, Act 41/04 (200/03)										
Design	B-04-413	50,000		50,000			0	0	0	50,000
Construction	B-04-414	100,000		100,000			0	0	0	100,000
TOTAL		21,345,192	0	23,905,615	0	(8,813)	2,168,093	3,465,023	5,633,116	18,263,686

Allotment advice 05-0024 transfers \$29,000 from B-04-401 to B-04-400
 Allotment advice 05-0040 transfers \$69,000 from B-04-401 to B-04-402
 Allotment advice 05-0397 transfers \$3,000,000 from B-04-403 to B-04-404 (\$50,000), B-04-405 (\$250,000), B-04-406 (\$50,000),
 B-04-407 (\$2,600,000), B-04-408 (\$50,000)



Financial Statement - CIP Funds FY 2005

FINANCIAL STATEMENT - CIP FUNDS (General, Special and Revolving) July 1, 2004 - June 30, 2005

Title of Fund	Fund No.	Beg. Balance/ Appropriation 2004-2005	Rever- sion	Allocation 2004-2005 (Incl, O/S Enc)	Transfers	Lapses	Other Current Expenses	Outstanding Encumbrances 06/30/05	Total Expend & Enc 2004-2005	Available Balance 06/30/05
Upcountry Maui Watershed, Maui, Act 328/97										
Design	S-97-272	525,000		525,000			525,000	0	525,000	0
Construction	S-97-276	720,012		720,012			164,230	555,412	719,642	370
Drainage, Waimanalo Irrigation System, Oahu, Act 91/99										
Construction	S-99-274	64,405		64,405			0	0	0	64,405
Lower Hamakua Ditch Watershed, Hawaii, Act 91/99										
Construction	S-99-279	88,675		88,675			0	0	0	88,675
Lower Hamakua Ditch Watershed, Hawaii - Lump Sum, Act 91/99 (281/00)										
Lump Sum	S-00-270	940,000		940,000			0	0	0	940,000
Construction	S-00-274	15,170		93,819			0	78,649	78,649	15,170
Lower Hamakua Ditch Watershed, Hawaii										
Design & Construction	S-00-276	27,490		215,537			18,359	170,548	188,907	26,630
Lower Hamakua Ditch Watershed, Hawaii										
Construction	S-00-277	10,599		179,473			90,142	78,559	168,701	10,772
Lower Hamakua Ditch Watershed, Hawaii										
Design	S-01-270	5,620		18,007			7,587	4,800	12,387	5,620
Lower Hamakua Ditch Watershed, Hawaii										
Construction	S-01-271	93,458		328,444			135,131	99,855	234,986	93,458
Upcountry Maui Watershed, Maui										
Design	S-01-272	2,439		76,447			19,109	0	19,109	57,338
Construction	S-01-273	300,133		1,648,934			250,349	1,398,585	1,648,934	0
Plantation Irrigation Drainage Systems, Statewide										
Plans	S-01-274	75,000		150,000			0	150,000	150,000	0
State Agricultural Water Use Development Plan, Statewide, Act 259/01(177/02)										
Plans	S-02-270	70,000		70,000			7,501	22,499	30,000	40,000
Lower Hamakua Ditch Watershed, Hawaii										
Design	S-02-271	1,930		359,689			1,425	310,989	312,414	47,275
Lower Hamakua Ditch Watershed, Hawaii										
Construction	S-02-272	105,835		1,251,927			368,139	777,953	1,146,092	105,835
Upcountry Maui Watershed, Maui										
Design	S-02-273	77,168		357,124			156,160	48,796	204,956	152,168
State Agricultural Water Use Development Plan, Statewide, Act 200/03										
Plans	S-03-270	150,000		150,000			0	0	0	150,000
Agricultural Water & Infrastructure Development, Statewide, Act 41/04 (200/03)										
Lump Sum	S-04-270	0		3,250,000			0	0	0	3,250,000
TOTAL		3,272,934	0	10,487,493	0		01,743,132	3,696,645	5,439,777	5,047,716

Financial Statement - Revolving Fund & Trust Fund FY 2005



FINANCIAL STATEMENT - REVOLVING FUND July 1, 2004 - June 30, 2005

Title of Fund	Fund No.	Cash Balance 07/01/04	Transfers 2004-2005	Receipts 2004-2005	Personal Services	Other Current Expenses	Total Expenditures 2004-2005	Cash Balance 06/30/05	Outstanding Encumbrances 06/30/05
AGR 101 - FINANCIAL ASSISTANCE FOR AGRICULTURE									
Agricultural Loan	S-303	5,179,400	0	4,163,956	0	1,813,687	1,813,687	7,529,669	0
Aquaculture Loan	S-311	294,525	0	77,333	0	0	0	371,858	0
AGR 122 - PLANT PEST & DISEASE CONTROL									
Microorganism Import Permit Fund									
	S-313	0	0	0	0	0	0	0	0
Permit Revolving Fund	S-326	20,824	0	16,980	4,250	8,123	12,373	25,431	1,180
AGR 141 - AGRICULTURAL RESOURCE MANAGEMENT									
Irrigation Systems	S-320	611,498	0	909,842	421,954	539,516	961,470	559,870	273,350
AGR 151 - QUALITY & PRICE ASSURANCE									
Certification Services	S-302	85,533	0	224,172	125,289	34,056	159,345	150,360	7,577
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH									
Agribusiness Development	S-307	827,917	0	466,965	206,864	190,094	396,958	897,924	99,756
Waiahole Water System	S-325	919,854	0	773,117	303,856	552,726	856,582	836,389	29,821
AGR 846 - PESTICIDES									
Pesticide Use Program	S-324	604,867	0	651,073	258,381	288,313	546,694	709,246	373,937
TOTAL		8,544,418	0	7,283,438	1,320,594	3,426,515	4,747,109	11,080,747	785,621

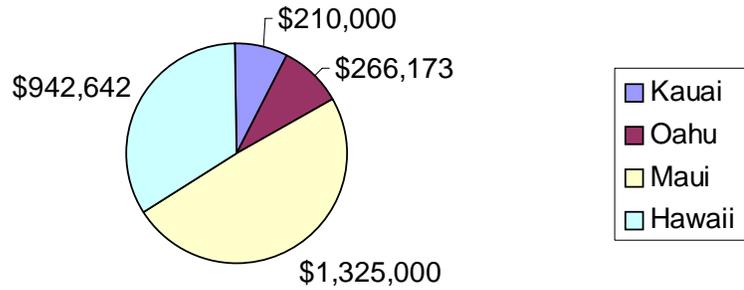
AGR 846, S-324 expenditures include \$188,324 transfer to general fund - JM0903 dated 9/8/04

FINANCIAL STATEMENT - TRUST FUNDS July 1, 2004 - June 30, 2005

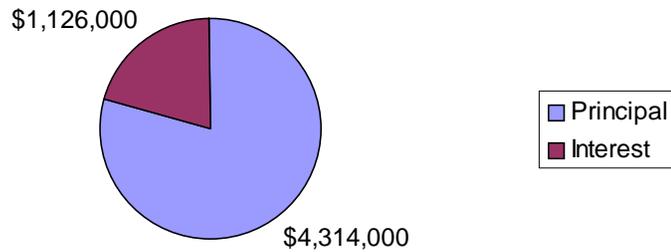
Title of Fund	Fund No.	Cash Balance 07/01/04	Receipts 2004-2005	Personal Services	Other Current Expenses	Total Expenditures 2004-2005	Cash Balance 06/30/05	Outstanding Encumbrances 06/30/05
AGR 122 - PLANT PEST & DISEASE CONTROL								
Contribution of Overtime, Plant Quarantine Inspection								
	T-902	41,406	466,980	458,727	27,751	486,478	21,908	11,306
Temporary Deposit, Plant Industry (Bond for Animals)								
	T-904	22,600	6,000	0	18,000	18,000	10,600	0
AGR 151 - QUALITY & PRICE ASSURANCE								
Temporary Deposit, Marketing								
	T-903	3,295	50,891	0	47,046	47,046	7,140	0
Producer's Settlement Fund								
	T-906	0	59,007	0	59,007	59,007	0	0
AGR 161 - AGRIBUSINESS DEVELOPMENT & RESEARCH								
Security Deposits - Kekaha	T-909	21,994	6,022	0	0	0	28,016	0
AGR 192 - GENERAL ADMINISTRATION								
Temporary Deposit	T-908	20,528	9,991	0	12,987	12,987	17,532	0
TOTAL		109,823	598,891	458,727	164,791	623,518	85,196	11,306



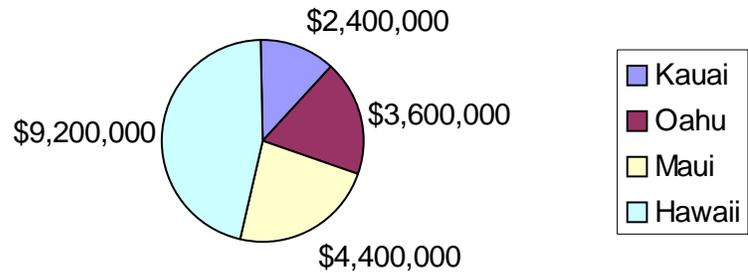
APPROVED LOANS FY05



COLLECTIONS FOR FY05



VOLUME OF LOANS OUTSTANDING (BY COUNTY)





LEASE DISPOSITIONS FY 2005

LESSEE/LEASE NO.	USE	TAX MAP KEY	RENT	DISPOSITION	AG PARK
HAWAII DISTRICT					
Roderick, J./S-4849	Diversified Ag	7-3-49:32	752	Assignment	Keahole
Philips, T./S-4822	Diversified Ag	1-5-116:59	600	Assignment	Pahoa
Lee, T./S-4420	Diversified Ag	1-5-116:6	1,500	Assignment	Pahoa
Vakauta, T. & D./S-4425	Diversified Ag	1-5-116:11	4,500	Assignment	Pahoa
KAUAI DISTRICT					
Crocker, T./S-8004	Diversified Ag	1-2-16:04	1,502.10	Cancellation	Kekaha
Sunrise Capital, LLC/S-8001, S-8002, S-8005, S-8008, S-8012, S-8013, & S-8017	Aquaculture	1-2-16:various	20,931.85	Assignment	Kekaha
MOLOKAI DISTRICT					
Jefts, L./S-9003	Cooling Plant	5-2-4:119	362.12	Assignment	Molokai
Naiwa Farm & Nursery	Diversified Ag	5-2-1:25	3,305.84	Assignment	Molokai
OAHU DISTRICT					
Sourinthone, M. & A./S-6014	Diversified Ag	5-6-6:42	525.75	Assignment	Kahuku
Waikele Farms, Inc./ Rev. Permit 25	Diversified Ag	9-4-3-52	16,200	Award	Governor's E.O. 4052
Estate of H. Okumura/ Rev. Permit 12	Bridge Ingress/ Egress/Mtnce.	4-1-25:36 (por)	Gratis	Renewed	Waimanalo
Martinez, E./Rev. Permit 10	Livestock/ Agriculture	4-1-10:69 (por)	1,200	Renewed	Governor's E.O. 1598
Vixayvong, E. , O., & S./S-4922	Diversified Ag	4-1-35:1	5,742	Assignment	Waimanalo
Ameron Hawaii/Rev. Permit 13	Concrete Products	9-1-31:26	24,000	Cancellation	Kalaeloa

HONOKAA-PAAUILO IRRIGATION SYSTEM (LHP) FY 2005

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2004				
July	26,000	729	\$ 2,733.75	\$ 6.50
August	605,000	729	2,733.75	151.25
September	1,213,000	740	2,775.00	303.25
October	728,000	740	2,775.00	182.00
November	1,207,000	748	2,805.00	301.75
December	655,000	748	2,805.00	163.75
2005				
January	61,000	748	2,805.00	15.25
February	250,000	752	2,820.00	62.50
March	343,000	752	2,820.00	85.75
April	204,000	760	2,850.00	51.00
May	1,056,000	755	2,831.25	264.00
June	1,527,000	753	2,823.75	381.75
Total	7,875,000	—	\$ 33,577.50	\$ 1,968.75

HONOKAA-PAAUILO IRRIGATION SYSTEM (LHL) FY 2005

Month	Number of Livestock	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2004					
July	14		6,286	\$ 1,005.76	\$ 2.24
August	14		6,286	1,005.76	2.24
September	14		6,286	1,005.76	2.24
October		1,097,000	6,286	1,005.76	175.52
November		551,000	6,286	1,005.76	88.16
December		888,000	6,286	1,005.76	142.08
2005					
January		994,000	6,286	1,005.76	159.04
February		838,000	6,286	1,005.76	134.08
March		722,000	6,286	1,005.76	115.52
April	1,550	975,000	6,286	1,005.76	404.00
May	1,547	1,411,000	6,271	1,003.36	473.28
June	1,547	1,994,000	6,271	1,003.36	566.56
Total	—	9,470,000	—	\$12,064.32	\$ 2,264.96



Agricultural Resource Management Division

WAIMANALO IRRIGATION SYSTEM FY 2005

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2004				
July	18,941,500	1,161	\$ 3,018.60	\$ 5,966.57
August	12,087,100	1,161	3,018.60	3,807.45
September	13,636,600	1,161	3,018.60	4,295.53
October	12,870,500	1,161	3,018.60	4,054.22
November	6,590,500	1,161	3,018.60	2,076.00
December	10,363,000	1,175	3,055.00	3,264.36
2005				
January	8,065,300	1,175	3,055.00	2,540.62
February	6,729,900	1,175	3,055.00	2,119.96
March	7,630,100	1,175	3,055.00	2,403.48
April	12,341,700	1,175	3,055.00	3,887.64
May	18,661,300	1,175	3,055.00	5,878.31
June	18,997,800	1,141	2,966.60	5,984.30
TOTAL	146,915,300	—	\$ 36,389.60	\$46,278.44

KAHUKU AG PARK IRRIGATION SYSTEM FY 2005

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2004				
July	4,566,900	161	\$ 402.50	\$ 1,461.42
August	3,505,500	161	402.50	1,121.75
September	2,578,200	161	402.50	825.03
October	2,104,400	161	402.50	673.42
November	632,000	161	402.50	202.21
December	1,154,500	161	402.50	369.44
2005				
January	603,200	161	402.50	193.02
February	1,278,900	161	402.50	409.24
March	3,670,300	161	402.50	1,174.50
April	5,652,600	168	420.00	1,808.82
May	3,810,200	168	420.00	1,219.24
June	4,271,000	168	420.00	1,366.72
TOTAL	33,827,700	—	\$ 4,882.50	\$ 10,824.81

MOLOKAI IRRIGATION SYSTEM FY2005

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2004				
July	88,685,000	3,100	\$ 3,720.00	\$ 27,936.12
August	86,260,000	3,100	3,720.00	27,172.28
September	73,206,000	3,100	3,720.00	23,060.24
October	79,634,000	3,100	3,720.00	25,085.08
November	54,780,000	3,100	3,720.00	17,255.70
December	68,426,000	3,100	3,720.00	21,554.50
2005				
January	25,624,000	2,870	3,444.00	8,071.56
February	34,038,000	2,870	3,444.00	10,721.97
March	48,611,000	2,870	3,444.00	15,312.75
April	52,280,000	2,870	3,444.00	16,468.20
May	71,928,000	2,780	3,336.00	22,657.72
June	75,054,000	2,777	3,332.40	23,642.34
TOTAL	758,526,000	—	\$ 42,764.40	\$ 238,938.46

WAIMEA IRRIGATION SYSTEM FY 2005

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
LALAMILO SECTION				
2004				
July	28,606,000	284	\$ 667.40	\$ 9,010.89
August	26,413,000	284	667.40	8,320.15
September	38,588,000	284	667.40	12,155.28
October	28,322,000	284	667.40	8,921.52
November	24,137,000	284	667.40	7,603.23
December	19,880,000	284	667.40	6,262.27
2005				
January	6,812,000	284	667.40	2,145.90
February	14,842,000	284	667.40	4,675.28
March	15,626,000	284	667.40	4,922.26
April	17,036,000	284	667.40	5,366.42
May	31,252,000	284	667.40	9,844.47
June	29,188,000	284	667.40	9,194.30
Subtotal	280,702,000	—	\$ 8,008.80	\$ 88,421.97

HAWAIIAN HOMES

2004				
July	1,065,000	191	\$ 448.85	\$ 335.48
August	1,203,000	191	448.85	379.04
September	1,414,000	191	448.85	445.49
October	905,000	191	448.85	285.08
November	771,000	191	448.85	242.95
December	576,000	191	448.85	181.51
2005				
January	573,000	191	448.85	180.56
February	599,000	191	448.85	188.77
March	809,000	191	448.85	254.92
April	576,000	197	462.95	181.49
May	957,000	231	542.85	301.53
June	1,495,000	231	542.85	471.03
Subtotal	10,943,000	—	\$ 5,588.30	\$ 3,447.85

PUUKAPU SECTION

2004				
July	7,568,000	148	\$ 347.80	\$ 2,383.92
August	5,477,000	148	347.80	1,725.29
September	9,891,000	148	347.80	3,115.72
October	4,869,000	148	347.80	1,533.77
November	3,766,000	148	347.80	1,186.33
December	2,613,000	148	347.80	823.14
2005				
January	962,000	148	347.80	303.08
February	2,349,000	148	347.80	739.98
March	2,234,000	148	347.80	703.74
April	934,000	148	347.80	294.25
May	4,302,000	148	347.80	1,355.16
June	5,638,000	148	347.80	1,776.02
Subtotal	50,603,000	—	4,173.60	15,940.40
TOTAL	342,248,000	—	\$17,770.70	\$ 107,810.22



**ANIMAL IMPORTATION AND INSPECTION
FY 2005**

Alpaca	7
Bird (Caged)	4,092
Bird (Exotic)	4
Cat (Quarantine)	2,971
Cattle	247
Chickens/Gamecocks	2,662
Chicks (Day Old)	236,000
Chinchilla	74
Dog (Service)	161
Dog (Military)	41
Dog (Quarantine)	5,498
Dog/Cat (Australia, New Zealand, British Isles, Guam)	1,752
Dolphin	3
Duck	6
Ferret	16
Goat	4014
Guinea Fowl (Day Old)	80
Guinea Pig	16
Hamster	100
Horse	392
Mice	6,820
Monkey	1
Pheasant	11
Pigeon	505
Rabbit	126
Rat	286
Salamander	4
Sheep	60
Swine	15,786
Tortoise	426
Turtle	1,163
TOTAL	283,324

Hatching Eggs (30 dozen per case)	1,952 cs.
Direct Airport Release (Dogs/Cats) (included in Quarantine count)	6,593

**NON-COMPLIANCE:
PRE & POST-SHIPMENT REQUIREMENTS
FOR ANIMALS ENTERING THE
STATE OF HAWAII**

Investigations	48
Citations Issued	4
Written Warning Issued	223

Refused Entry: 3 birds, 15 chickens, 3 turtles

DISEASE SURVEILLANCE TESTING FY 2005

Disease	Infected Livestock		Negative	Suspect	Reactor	% Suspect/ Reactor
	Herds	Tested				
BRUCELLOSIS						
Swine						
Domestic	0	825	825	0	0	0.00
Transitional	4	372	360	1	11	3.23
Feral (wild)	1	24	19	0	5	20.83
Others	0	0	0	0	0	0.00
Cattle						
Domestic	7	7,382	7,374	0	0	0.00
Feral	0	0	0	0	0	0.00
Others*	0	25	25	0	0	0.00
BRT						
Dairy Herd	0	27	27	0	0	0.00
ANAPLASMOSIS						
Cattle						
Domestic	1	5,149	5,148	0	0	0.00
Feral	0	0	0	0	0	0.00
Others*	0	2	2	0	0	0.00
TUBERCULOSIS						
Cattle						
Domestic	0	799	799	0	0	0.00
Others*	0	12	12	0	0	0.00
PSEUDORABIES						
Swine						
Domestic	0	824	824	0	0	0.00
Transitional	3	382	379	0	3	0.79
Feral (wild)	1	23	12	0	11	47.83
Others*	0	0	0	0	0	0.00
JOHNES						
Cattle						
Live		3,551	3,299	252	0	7.10
Slaughter		2,261	2,028	233	0	10.31
BSE						
Cattle		285	285	0	0	0

*Others include: Alpaca, Caprine, Elk, Water Buffalo

* Each island's feral swine population considered as a herd

SPECIMEN EXAMINATIONS BY VETERINARY LAB FY 2005

Section	Test	Number of Specimens
Serology	Anaplasmosis	5,288
	Bluetongue	262
	Brucellosis	5,550
	Equine Inf. Anemia	710
	Johne's disease	3,650
	Pseudorabies	4,360
Clinical Path	P/O	3,484
	Microfilaria	25
	Hematology/Cyto	10
	Ectopara ID	6
	Others	5
Pathology	Necropsy	217
	Histopathology	344
	DOH FRA	15
	Bacteriology	8
Surveillance*	Avian Influenza	55
	West Nile virus	80
	Newcastle disease	55
	Chronic Wasting D	4
	Scrapie	126
	Equine herpes	19
Total:		24,273



PESTICIDES BRANCH ACTIVITIES FOR FY 2005

INSPECTIONS	NUMBER
Producer Establishment Inspections	18
Samples	10
Market Surveillance Inspections	51
Samples	33
Agricultural Use Inspections	164
Samples	0
Worker Protection Standard Inspections	32
USDA Recordkeeping Inspections	37
Non-Agricultural Use Inspections	125
Samples	0
Import Inspections	7
Samples	4
Restricted-Use Dealer Inspections	18
Certified Applicator Records	111
Experimental Use Permit Inspections	0
Complaints	
Received	66
Investigated	66
Episodes	0
Single Purchase Permits Issued	0
Aerial Permits Issued	0

EDUCATION & CERTIFICATION ACTIVITIES

Private Applicators	
New certificates	46
Renewals	44
Examinations	134
Replacement cards	5
Fees collected	\$1,640
Commercial Applicators	
New certificates	269
Renewals	107
Examinations	934
Replacement Cards	23
Fees collected	\$9,420
Consultative visits	182
Continuing Education Credit	
Course Applications Review	142
Presentations	29

REGISTRATION ACTIVITIES

Pesticides licensed	2,693
Fees collected	\$603,300
Dealer licenses issued	31
Fees collected	\$625
Special Local Need	
Registrations issued	5
Emergency Exemptions	2
Experimental-Use Permits	2

ENFORCEMENT ACTIVITIES

Warning Letters	23
Stop Sale Actions	0
Civil Complaints	11
Informal Settlement Meetings	13
Consent Agreements	15
Penalties Collected	\$26,500
Hearings Conducted	0

NOXIOUS WEED CONTROL ACTIVITIES FY 2005

Number of plants treated with herbicide or removed mechanically:

	Island	Acres	
Fireweed	Kauai	4	*
	Oahu	30	***
Fountaingrass	Oahu	345	**
	Kauai	666,713	*
Thorny kiawe	Oahu	825	
	Kauai	1,685	*
Glorybush	Oahu	5	
Gorse	Hawaii	12	
Miconia	Kauai	1,395	*
Turkeyberry	Oahu	350	***
Misc. other	Oahu	710	***

- * Plants found during surveys; performed cooperatively with Kauai Invasive Species Committee (KISC)
- ** Performed cooperatively with Oahu Invasive Species Committee (OISC)
- *** Performed cooperatively with OISC and the state Department of Transportation (HDOT)

SEED REGULATORY ACTIVITIES FY 2005

Seed Importer Licenses Issued	41
Foreign Seed Lots Examined	110
Federal Seed Act - Rejections due to Prohibited Contaminants	1
Germination Tests Performed	54
Hawaii Seed Law - Seed Lots Germinating Below Standard	1
Hawaii Seed Law- Noxious Weed Seed Interceptions	
Lots rejected	0
Seed Tests Performed on Request	10
Seed Vendor Inspections Performed	30
Seed Regulatory Fees Collected	
Test on Request	\$50
Seed License Fees	\$1,050
Total Fees Collected	\$1,075



PLANT PEST CONTROL ACTIVITIES FY 2005

BANANA BUNCHY TOP PROJECT

Oahu:

Number of mats tagged, commercial farms	2,500
Number of mats tagged, residential	125

Hawaii:

Number of diseased mats rouged (Kona)	17
Number of diseased mats rouged (East Hawaii)	53

Kauai:

Number of diseased mats tagged commercial farms	244
Number of mats destroyed, residential	14

Maui:

Number of mats destroyed, residential	63 *2
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PAPAYA RINGSPOT VIRUS PROJECT

Hawaii:

Number of diseased plants tagged	10,502 *6
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Oahu:

Number of diseased plants tagged	760
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CARIBBEAN FROG CONTROL PROJECT

Oahu:

Number of acres treated w/ citric acid, estimated	7 *1
Number of known wild coqui population sites treated	1 *1
Number of frog calls received	57 *8
Number of commercial nurseries assisted	4 *1

Maui:

Number of days 100 gal. sprayer loaned out	89 *2
Number of days 50 gal. sprayer loaned out	244 *3
Number of frog calls received	39
Number of commercial nurseries assisted	2 *2

Kauai:

Number of acres treated with citric acid	3.2 *4
Number of known wild frog population sites treated	1 *4
Number of frogs caught by hand	1,335 *7
Number of frog calls received	12

Hawaii:

Number of loans made for 100 gallon sprayer	115 *3
Number of educational presentations made	13 *6
Number of calls received	442
Number of commercial nurseries assisted	5 *6

LITTLE FIRE ANT PROJECT

Kauai:

Number of acres infested	0.4 *7
Number of properties infested	2 *7

Hawaii:

Number of acres infested	173
Number of properties infested	321
Number of sites treated	405

*1 Cooperative effort made with OISC, DLNR, or U.S. Army Environmental Division

*2 Cooperative effort with HDOA & MISC

*3 Sprayer Loan Program; residents to purchase citric acid and borrow HDOA sprayer

*4 HDOA, USDA, KISC Multi-agency effort to spray citric acid to coqui frogs at Lawai

*5 Cooperative effort with HDOA, KISC, DLNR, USDA-Fish & Wild Life Services

*6 Cooperative effort with HDOA, UH-College of Tropical Agriculture & Human Resources- Cooperative Extension Service (CTAHR-CES) - Hilo

*7 Cooperative effort with HDOA and KISC

*8 Majority of calls revealed green house frog, *Eleutherodactylus planirostris*



PLANT QUARANTINE IMPORT ACTIVITIES FY 2005

AIRPORTS AND HARBORS	TOTAL
Ship & Aircraft Arrivals	37,012
Passengers	6,006,912
Baggage, Cargo, and Mail inspected (parcels)	14,377,938
Treated and Released (parcels)	9,895
Safeguarded Material (parcels)	99
Refused Entry Material (parcels)	1,484
Destroyed Material (parcels)	2,676
Insect Interceptions	1,740
Insects Intercepted – confirmed not known in Hawaii	654
Violation Notices Issued	396
Import Permits Issued	1,048
Post Entry Inspections	1,558
Amnesty Bin (items deposited)	5,438
Amnesty Bin (regulated items deposited)	27
Investigative Activities	99

PLANT QUARANTINE DETECTOR DOG PROGRAM

AIR TERMINAL	TOTAL
Number of flights monitored	306
Number of passengers	71,312
Number of baggage inspected	1,926
Declared materials detected	494
Undeclared materials detected	1,336
Regulated materials detected at baggage (parcels)	88
Parcels destroyed	10
Parcels treated & released	9
Parcels safeguarded	0
Parcels refused entry	0

PLANT QUARANTINE BROWN TREESNAKE ACTIVITIES FY 2005

Commercial/Private Aircraft from Guam, Saipan & Northern Australia

Flights inspected	680
Parcels inspected	93,748
Equipment/personal vehicles inspected	0

Military Aircraft from Guam, Saipan & Northern Australia

Flights inspected	675
Parcels inspected	287,097
Passengers inspected	8,826
Equipment/vehicles inspected	85

Commercial/Private Ships from Guam, Saipan & Northern Australia

Ships inspected	0
Parcels inspected	0
Personal vehicles inspected	0

Military Ships from Guam, Saipan & Northern Australia

Ships inspected	4
Parcels inspected	0
Equipment/vehicles inspected	0

PLANT QUARANTINE EXPORT ACTIVITIES FY 2005

PLANT INSPECTION OFFICE	U.S.	FOREIGN	TOTAL
Horticultural material inspected & certified at PIO (parcels)	163,683	6,144	169,783
Horticultural material treated & certified at PIO (parcels)	230	69	299
Phytosanitary certificates issued	1,685	308	1,993

NURSERY CERTIFICATIONS

New certifications	11
Nursery inspections	483
Nursery certification suspended	0
Nursery certification terminated	23
Plants exported	4,671,378

BURROWING NEMATODE LABORATORY ACTIVITIES

Lots of plant material accepted	201
Test samples prepared	2,042
Parcels certified	10
Samples rejected	0

DISINFESTATION TREATMENT

Treatments	108
Parcels treated & certified	160

PLANT QUARANTINE INTER-ISLAND ACTIVITIES FY 2005

Ship, barge, arrival & departures monitored	488
Aircraft arrival & departures monitored	3,787
Baggage & cargo inspected (parcels)	26,779
Restricted material rejected (parcels)	51
Restricted material treated (parcels)	314

PLANT QUARANTINE REVENUES

Treatment fees	\$2,157
Burrowing nematode laboratory test fees	\$1,066
Nursery certification fees	\$17,028
Quarantine house rental fees	\$470
Permit fees	\$20,445
Site Inspection fees	\$976
TOTAL REVENUE	\$42,142

PLANT QUARANTINE CITATIONS AND SUMMONS FY 2005

Citations issued	19
Bail forfeiture*	\$6,200

* -data incomplete due to pending court cases, etc.

PLANT QUARANTINE EDUCATIONAL ACTIVITIES

Talks and tours of Plant Quarantine Station	34
Individuals receiving talks and tours	3,125



**QUALITY ASSURANCE DIVISION
COMMODITIES BRANCH ACTIVITIES FY 2005**

CERTIFICATION SERVICE ACTIVITIES

FFV Certification (1,000 lb.)	3,128
FFV quality certificates issued	753
Fees assessed	\$36,715
Papaya letter reports / identity preservation	
Pounds checked (1,000 lb.)	4,169
Fees assessed	\$39,952
Egg Quality certification (cases)	116,169
Fees assessed	\$86,666
Processed Foods Certification	
Canned pineapple certified (1,000 cs)	1,351
Fees assessed	\$266,346
Seafood inspection visits	86
Federal reimbursement	\$3,810
Coffee certification, green (1,000 lb.)	4,113
Fees assessed	\$78,876
Other products, certificates issued	24
Fees assessed	\$1,274
Meat Grading (carcasses)	15
Fees assessed	\$178
Seed Certification (fields)	616
Total Acres	2,298
Pounds Harvested (1,000 lb.)	4,168
Fees assessed	\$169,652

EGG PRODUCTS INSPECTION ACT SURVEILLANCE

Visits	56
Federal reimbursement	\$10,093

COMMERCIAL FEED INSPECTION

Labeling enforcement (lots)	21
Store visits	5
Feed tonnage reported (tons)	74,502
Fees assessed	\$25,555
Samples submitted for guarantee analysis	0
Samples analyzed for guarantee by UH/ADSC	0
Samples submitted for adulteration analysis	142
Penalty fees assessed	\$0
Registration fees assessed	\$2,010

DEALER LICENSING

Licenses issued	855
Fees collected	\$13,986

SHELL EGG INSPECTION

Origin stamp, imports (cases)	448,643
Retail grade enforcement (dozen)	64,064
Store visits	350

FRESH FRUITS AND VEGETABLES

Wholesale grade enforcement (1,000 lb.)	76
Retail grade enforcements (lots)	26,046
Store visits	287
Minimum export requirements (1,000 lb.)	849
Advertising: Number inspected	13,745

FOOD SAFETY

No. of Audits	4
Fees assessed	\$1,588

CHEMICAL ANALYSIS LABORATORY

Adulteration samples analyzed	25
Pesticides Branch samples analyzed	1,219

MILK CONTROL SUPPORT

Reimbursement Assessed	\$7,644
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TOTAL FEES ASSESSED \$736,701

**MEASUREMENT STANDARDS BRANCH ACTIVITIES
FY 2005**

STANDARDS AND TECHNICAL SERVICES

Metrology

Mass standards calibrated	
Laboratory test standards	150
Enforcement standards	242
Field standards	886
Total units tested	1,278
Volumetric standards calibrated	
Laboratory test standards	13
Enforcement standards	72
Field standards	8
Total units tested	93

STANDARDS AND TRADE PRACTICES ENFORCEMENT

Devices

Small capacity weighing devices (≤500 lbs.)	
Number registered	5,692
Total tests	1,096
Compliance rate (percent)	89.0
Medium capacity weighing devices (>500 lbs. & ≤9000 lbs.)	
Number registered	638
Total tests	56
Compliance rate (percent)	60.7
Large capacity weighing devices (>9,000 lbs.)	229
Total tests	12
Compliance rate (percent)	91.7
Gasoline pumps, Number registered	9,315
Total tests	1,222
Compliance rate (percent)	83.5
Taxi meters, Number registered	2,288
Total tests	2,550
Compliance rate (percent)	96.3
Other linear measuring devices, Number registered	227
Total tests	42
Compliance rate (percent)	97.6
Revenue from device registration	\$175,182
Licensed Measure Masters	197
Revenue from licensing Measure masters	\$13,400
Odometer tampering complaints investigated	19
Packages inspected for content (thousands)	14
Lots inspected	20
Compliance rate (percent)	99.8
Package labels inspected	260
Compliance rate (percent)	100
Labels submitted for review	155
Acceptance rate (percent)	32.9
Price verification	
Number of stores visited to identify businesses	
subject to price verification inspection	4
Number of stores added to list of businesses	
subject to price verification inspection	4
Number of store inspections	32
Total items audited	1,425
Percentage of stores meeting minimum	
compliance rate (≤2% overcharges)	90
Packaging and labeling complaints received and resolved	6



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Buy Local

