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BOARD OF AGRICULTURE



James J. Nakatani Chairperson, Board of Agriculture

01/03/95 present



Sumner P. Erdman Member-at-Large

2nd Term ends 06/30/05



Susan T. Matsushima Member-at-Large

2nd Term ends 06/30/05



Akira Sakima Member-at-Large

1stTerm ends 06/30/02



Neil Nakamura Maui County Member

1stTerm ends 06/30/04



Ralph K. Ishikawa KauaiCounty Member

2nd Term ends 06/30/02



Benjamin K. Lindsey Hawaii County Member

1stTerm ends 06/30/02



Gil Agaran Ex Officio Voting Member Chairperson, Board of Land & Natural Resources

1/01 - present



Dr. Seiji Naya Ex Officio Voting Member Director, Dept. of Business, Economic Development, and Tourism

7/96 - present



Dr. Andrew
Hashimoto
Ex Officio Voting
Member
Dean, College of
Tropical Agriculture
& Human Resources,
University of Hawaii

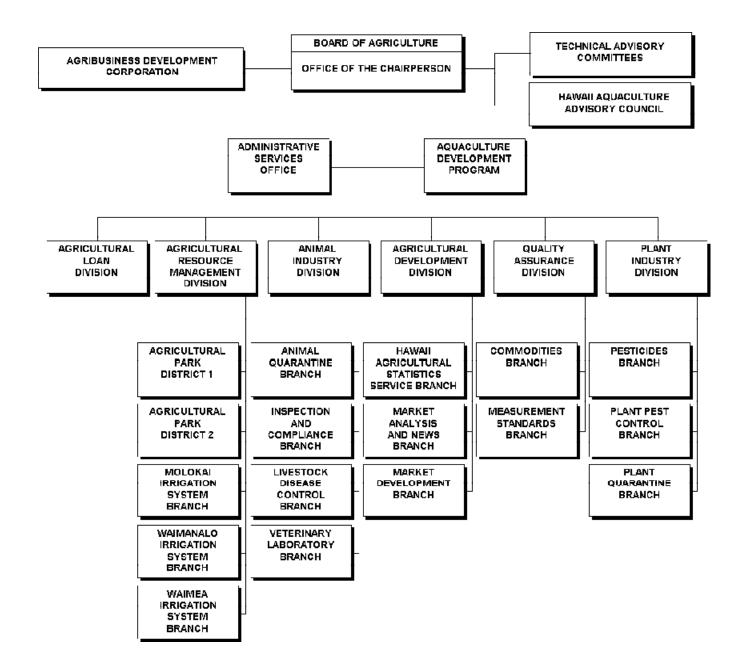
01/01 - present

DEPARTMENT OF AGRICULTURE OFFICE OF THE CHAIRPERSON



Letitia
Uyehara
Deputy to
the
Chairperson

11/03/93 present





FINANCIAL STATEMENT - GENERAL FUND (Operating Funds) July 1, 2000 - June 30, 2001

		ppropriation		A11	D	Other	Total	Outstand	D.I.
Title of Fund	Fund No.	Incl Transf 2000-2001	Restricted	Allocation 2000-2001	Personal Services	Current Expenses	Expend 2000-2001		Balance 06/30/01
AGR 122- FINANCIAL ASSIST	ANCE FOR	AGRICULTU	JRE - Appro	priation for A	gricultural Lo	an Revolving	Fund, Act 2	23/00	
	312-00802	500,000	• • • • • • • • • • • • • • • • • • • •	2,500,000	S	•	0		2,500,000(1
AGR 122 - PLANT PEST & DI	SEASE CO	NTROL							
Administration	122-0045	155,263		155,263	125,541	16,686	142,227	4,558	8,478
Plant Quarantine Plant Pest Control	122-0050	2,485,502		2,485,502	2,293,535	108,123	2,401,658	74,860	8,984
Biological Control	122-0060	835,539	(81,590)	753,949	630,711	79,396	710,107	40,253	3,589
Chemical Mechanical	122-0000	458,330	(01,550)	458,330	364,573	57,720	422,293	35,548	489
Papaya Ringspot Virus Eradication, Act 223/00	313-0070	800,000		800,000	10,324	41,551	51,875	742,783	5,342
AGR 131 - ANIMAL QUARAN	TINE								
Reduction to Quarantine									
User Fees, Act 278/00	311-0038	500,000		500,000		500,000	500,000	0	0
AGR 132 - ANIMAL DISEASE									
Administration	132-0015	178,172		178,172	161,235	12,059	173,294	2,952	1,926
Livestock Disease Control	132-0017	327,111		327,111	216,141	68,972	285,113	38,013	3,985
Veterinary Laboratory	132-0025	489,320		489,320	395,581	77,830	473,411	13,901	2,008
Meat Grading	132-0026	5,902		5,902		864	864	4,987	51
Inspection & Compliance	132-0035	173,000		173,000	162,853	6,894	169,747	1,629	1,624
AGR 141 - AGRICULTURAL									
Administration	141-0009	131,584	(7,134)	124,450	115,388	4,493	119,881	3,441	1,128
Irrigation Systems	141-0011	370,100		370,100	21,647	126,619	148,266	221,191	643
Emergency Apprn for Irrigation System Revolv. Fund, Act 72/01	1 314-0011	200,000		200,000		200,000	200,000	0	0
AGR 151 - QUALITY & PRICE	ASSURAN	ICF							
Administration	151-0150	138,168	(5,450)	132,718	126,656	3,084	129,740	1,668	1,310
Commodities	151-0090	1,176,085	(0, 100)	1,176,085	1,074,357	71,989	1,146,346	21,301	8,438
AGR 153 - AQUACULTURE D	EVELOPMI	ENT PROGR	АМ						
	153-0007	456,466		456,466	322,799	29,433	352,232	97,650	6,584
AGR 161 - AGRIBUSINESS D			ARCH	700,000	40.400	004 000	077.404	450.700	7.000
Agricultural Research Agricultural Research &	161-0002	736,090		736,090	16,136	261,328	277,464	450,760	7,866
Development, Act 179/00 Agribusiness Dev. Corp. Board,	307-0002	750,000		750,000		720,000	720,000	30,000	0
Act 117/99 (Act 206/00)	308-0003	323,747		323,747		323,747	323,747	0	0
AGR 171 - AGRICULTURAL I			KETING						
Administration	171-0085	77,506		77,506	69,649	5,796	75,445	386	,
Market Development	171-0095	530,336	(11,287)	519,049	168,668	115,317	283,985	232,725	2,339
Hawaii Ag. Statisticals Services		389,055		389,055	358,017	24,372	382,389	3,090	3,576
Market Analysis & News	171-0110	189,494		189,494	124,043	10,694	134,737	11,928	42,829
AGR 192 - GENERAL ADMIN				4 400 04 1	4 404 005	000 405	4 200 400	100 710	4 700
Administration	192-0001	1,468,014		1,468,014	1,124,025	238,465	1,362,490	100,742	4,782
Protocol Fund	198-0001	2,500		2,500		1,778	1,778	400	322
AGR 812 - MEASUREMENT S Measurement Standards	STANDARD 012-0120	S 566,232		566,232	411,559	53,261	464,820	90,953	10,459
Emergency Apprn for Measure-		500,202		300,202	,	30,201	70-7,020	50,505	10,400
ment Standards, Act 155/00	310-0120	200,000		200,000		185,073	185,073	13,274	1,653
AGR 846 - PESTICIDES	046-0075	699,818	(8,590)	691,228	666,091	11,977	678,068	4,419	8,741
TOTAL		17,313,334	(114 051)	17,199,283	8,959,529	3,357,521	12,317,050	2 243 412	2 638 821

⁽¹⁾ Lapsed as of 06/30/01



FINANCIAL STATEMENT - SPECIAL FUNDS July 1, 2000 - June 30, 2001

	Fund	Cash Balance	Receipts	Personal	Other Current	Total Expenditures	Cash Balance	Outstanding Encumbr
Title of Fund	No.	07/01/00	2000-2001	Services	Expenses	2000-2001	06/30/01	06/30/01
AGR 101 - FINANCIAL ASSISTA								
Agricultural Loan Reserve Fund Aquaculture Loan Reserve Fund	S-301 S-310	5,002,421 110,798	1,948,214 46,582	520,283	275,314	795,597 0	6,155,038 157,380	202,948 0
AGR 122 - PLANT PEST & DISE/ Cooperative National Plant Pest	ASE CON	TROL					0	
Survey Program, Federal Research & Development for the	S-201	2,406	6,400		4,717	4,717	4,089	360
Brown Tree Snake, Federal Decision Support System For Evaluating Threats of Invasive	S-211	14,000	212,784	118,152	95,494	213,646	13,138	0
Birds Project, Federal Kauai Alien Pest Plant Rapid	S-217	1,586			416	416	1,170	0
Response Effort, Federal Hawaii Brown Tree Snake	S-218	0	2,822	588	2,087	2,675	147	0
Detector Program, Federal Seed Sampling Processing	S-219	293,025	449,683		640,955	640,955	101,753	974
Services, Federal Plant Quarantine	S-246	0	1,982		1,982	1,982	0	0
(Interagency Transfer)	S-314	24,158	102,603	78,436	23,559	101,995	24,766	24,182
AGR 131 - ANIMAL QUARANTIN Animal Quarantine	E S-318	747,086	4,133,513	1,770,560	966,612	2,737,172	0 2,143,427	76,579
AGR 132 - ANIMAL DISEASE CO Contribution of Animal Quarantine	ONTROL						0	
Holding Facility	S-316	26	218,762	216,170		216,170	2,618	1,822
AGR 141 - AGRICULTURAL RES Agricultural Park Special Fund Agricultural Park Special Fund	SOURCE I S-317	MANAGEME 485,821	NT 347,488	120,260	203,209	323,469	0 509,840	8,026
Escrow Account	S-327	86,298	5,263			0	91,561	0
AGR 151 - QUALITY & PRICE AS Commodities, Egg Product	SSURANC	E					0	
Inspection Act, Federal Commodities, Seafood Inspection	S-202	5,545	14,623	13,529	5,636	19,165	1,003	0
Program, Federal Commodities, Milk Control	S-220 S-315	0 192,081	1,289 230,735	1,082 119,409	198 38,481	1,280 157,890	9 264,926	0 6,164
AGR 153 - AQUACULTURE DEV	ELOPMEN		М				0	
Aquaculture Development, Federal Aquaculture Development, Act 193		11,342 0	49,076 20,098	31,810	19,115	50,925 0	9,493 20,098	0 0
AGR 161 - AGRIBUSINESS DEV Maintenance & Operation of	ELOPMEN	IT & RESEA	RCH				0	
Kekaha Drainage System, Federal	S-224	0	34,857			0	34,857	0
AGR 171 - AGRICULTURAL DEN	/ELOPME	NT & MARK	ETING				0	
System, Federal	S-212	0	0			0	0	0
AGR 846 - PESTICIDES EPA/DOA Pesticide Enforcement	S 205	70 740	202.266	94.046	101 047	266 402	104 921	216 702
Program, Federal Cooperative Pesticide Record-	S-205	78,748	292,366	84,946	181,247	266,193	104,921	216,783
keeping Program, Federal	S-213	7,973	6,750		10,435	10,435	4,288	1,482
AGR 192 - GENERAL ADMINIST Assist Agricultural Transportation		^	7 200 000		7 000 000	7 200 000	0	2
Coop in Hawaii, Federal	S-223	0	7,200,000	0.075.555	7,200,000	7,200,000	0	0
TOTAL		7,063,314	15,325,890	3,075,225	9,669,457	12,744,682	9,644,522	539,320



FINANCIAL STATEMENT - TRUST FUNDS July 1, 2000 - June 30, 2001

Title of Fund	Fund No.	Cash Balance 07/01/00	Receipts 2000-2001	Personal Services	Other Current Expenses	Total Expenditures 2000-2001	Cash Balance 06/30/01	Outstanding Encumbrances 06/30/01
AGR 122 - PLANT PEST & DI	SEASE CO	ONTROL						
Contribution of Overtime, Plant Quarantine Inspection Temporary Deposit, Plant	T-902	8,318	337,645	303,052	23,096	326,148	19,815	6,947
Industry (Bond for Animals)	T-904	29,300	8,000		15,100	15,100	22,200	0
Noxious Weed Control	T-918	6,423	30		,	0	6,453	0
AGR 151 - QUALITY & PRICE	ASSURA	NCE						
Temporary Deposit, Marketing	T-903	20,696	37,748		55,346	55,346	3,098	0
Producer's Settlement Fund	T-906	0	193,739		193,739	193,739	0	0
AGR 192 - GENERAL ADMIN	ISTRATION	N						
Temporary Deposit	T-908	15,200	8,378		8,929	8,929	14,649	0
TOTAL		79,937	585,540	303,052	296,210	599,262	66,215	6,947

		Beg Bal/		Allocation				utstanding	Total	Available
F Title of Fund	und No.	Appr'n 2000-2001	Rever- sions	2000-2001 (Incl. O/S Enc)	Transfers	Lapses	Expend. 2000-2001	Encumbr 06/30/01	Exp & Enc 2000-2001	Balance 06/30/01
Upcountry Maui Water	shed									
Lump Sum, Act 328/97										
S-97-	-270	525,000		525,000					0	525,000
Design, Act 328/97										
S-97-		0		5,000			5,000		5,000	0
Construction S-97	-276	1,300,000		1,300,000			344,041	792,959	1,137,000	163,000
Drainage, Waimanalo I Lump Sum, Act 91/99	rrigatio	on System O	ahu							
S-99-	-270	325,000		325.000	(325,000)				0	0
Construction, Act 91/99		,		0=0,000	(==;;;;)					
S-99-	-274	0		0	325,000		135,673	120,215	255,888	69,112
Lower Hamakua Ditch V Lump Sum, Act 91/99	Waters	hed, Hawaii								
S-99-	-275	1,500,000		1,500,000(1,500,000)				0	0
Construction, Act 91/99		, ,		, ,	, ,					
S-99-	-279	0		0	1,500,000			1,446,898	1,446,898	53,102
Lower Hamakua Ditch V Lump Sum, Act 91/99 (2		hed, Hawaii								
S-00-	,	1,500,000		1,500,000					0	1,500,000
Design & Construction		, -,		,,						, -,
S-00-	-276	1,228,715		1,228,715		48	3,657	928,620	977,277	251,438
TOTAL		6,378,715	0	6,383,715	0		0 533,371	3,288,692	3,822,063	2,561,652



FINANCIAL STATEMENT - REVOLVING FUND July 1, 2000 - June 30, 2001

		Cash				Other	Total	Cash (Outstanding
Title of Fund	Fund No.	Balance 07/01/00	Transfers 2000-2001	Receipts 2000-2001	Personal Services	Current Expenses	Expend 2000-2001	Balance 06/30/01	Encumb. 06/30/01
AGR 101 - FINANCIAL ASSIS				0.004.040	,	0.470.000	0.470.000	0.050.040	0
Agricultural Loan Aquaculture Loan	S-303 S-311	4,976,664 386,903	1,887,069	3,964,319 71.996	4	2,176,003 225,000	2,176,003 225,000	8,652,049 233,899	0
Farm Loans for Economically	3-311	300,903		71,996		225,000	225,000	233,099	U
Depressed Areas, Act 157/99	S-312	1,887,069	(1,887,069)				0	0	0
AGR 122 - PLANT PEST & DI	SEVSE (CONTROL							
Permit Revolving Fund	S-326	0		17,063			0	17,063	2,420
AGR 141 - AGRICULTURAL	RESOUE	CF MANAG	SEMENT						
Irrigation Systems	S-320	237,146	<i></i>	1,009,402	485,511	539,048	1,024,559	221,989	146,489
AGR 151 - QUALITY & PRICE	ASSUR	ANCE							
Papaya Marketing Order	S-302	329		6		259	259	76	0
Coffee Inspection	S-323	52,862		36,805	26,722	543	27,265	62,402	2,264
AGR 161 - AGRIBUSINESS D	EVELOF	PMENT & R	ESEARCH						
Agribusiness Development Waiahole Water System,	S-307	109,924		569,528	173,320	51,907	225,227	454,225	16,248
Act 111/98	S-325	1,332,330		780,802	337,925	250,655	588,580	1,524,552	76,027
AGR 846 - PESTICIDES									
Pesticide Use Program	S-324	245,133		615,550	185,814	119,320	305,134	555,549	303,813
TOTAL		9,228,360	0	7,065,471	1,209,292	3,362,735	4,572,027	11,721,804	547,261



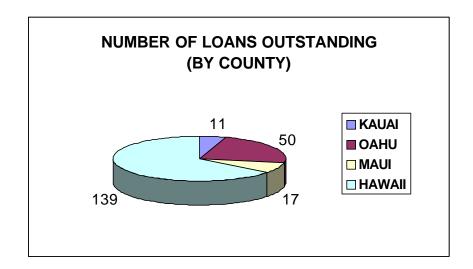
FINANCIAL STATEMENT - BOND FUND July 1, 2000 - June 30, 2001

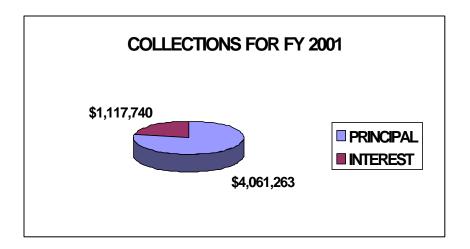
		Beg Bal/		Allocation		Other	Outstand.	Total A	vailable
	Fund	•	Rever-	2000-2001		Current		Exp & Enc	
Title of Fund	No.	2000-2001	sion	(Incl O/S Enc) Trai	nsfers Lapses			2000-2001	
Kanada An Banka Onka Pada	.'								
Kauai Ag Park Subdivis Construction, Act 289/93	,								
Constituction, Act 209/93	B-94-413	45,867		45,867	(45,867)			0	0
		-,		-,	(-, ,				
Lower Hamakua Ditch,	Hawaii								
Construction, Act 15/95	B-95-413	0		6,180		6,180		6,180	0
Waianae Ag Park, Drain	age Improve	ements, Oahi	u						
Plans, Act 328/97	B-97-402	0		27,156		75	27,081	27,156	0
Design, Act 328/97	B-97-403	0		40,726		379	40,347	40,726	0
2001g11, 7101 020, 01	207 100	Ü		10,720		0.0	10,017	10,720	Ů
Upcountry Maui Waters	shed, Maui								
Plans, Act 328/97	B-97-406	76,003		123,733		50,460	103	50,563	73,170
Design, Act 328/97 (116/	98)B-97-407	19,883		19,883		358		358	19,525
Land, Act 328/97 (116/98	B-97-411	721		721				0	721
Land, Act 328/97 (116/98	B) B-97-800	52,000		52,000		25,000		25,000	27,000
Design, Act 328/97 (116/	98)B-97-801	1,000		1,000				0	1,000
Construction, Act 328/97	,	•		,					,
, , , , , , , , , , , , , , , , , , , ,	B-97-802	672,732		2,946,732		374,431	816,569	1,191,000	1,755,732
Waianae Ag Park, Drain	age Improve	ements, Oahi	u						
Design, Act 328/97 (116/	98)B-98-400	0		50,000		21,716	28,284	50,000	0
Lower Hamakua Ditch V	Nater Projec	t, Hawaii							
Planning, Act 328/97 (110	6/98)B-98-402	2 19		5,019		5,000	19	5,019	0
Design, Act 328/97 (116/		0		37,550		7,805	29,745	37,550	0
Construction, Act 328/97	(116/98) B-98-404	799,972		878,007		161,592	181,135	3/12 727	535,280
	D-90-404	199,912		070,007		101,332	101,133	342,727	333,200
Maunawili Ditch Improv		imanalo, Oal	าน						
Construction, Act 328/97	(116/98) B-98-405	0		300,000		213,999	86,001	300,000	0
	D-90-403	U		300,000		213,333	00,001	300,000	U
Waiahole Water Systen									
Act 111/98	B-98-412	0		1,110,000		358,220	751,780	1,110,000	0
Lower Hamakua Ditch V	Vatershed Pi	roiect. Hawai	ii						
Land, Act 116/98 (91/99)		10,000		10,000			10,000	10,000	0
Miscellaneous Health, S		Requiremen	ts, State	ewide					
Construction, Act 328/97	` '					470.040	400 700		
	B-98-800	0		300,000		179,210	120,790	300,000	0
Drainage Improvement	s, Waimanal			Oahu					
Lump Sum, Act 91/99	B-99-400	350,000		350,000(350	0,000)			0	0
Plans, Act 91/99 Land, Act 91/99	B-99-401	48,673 25,000		48,673		572	79	651 0	
Construction, Act 91/99	B-99-402 B-99-404	25,000		25,000 0350	,000	135,951	120,215		25,000 93,834
•				2 200	, ==	,	1_1,_10	, - 50	,
Lower Hamakua Ditch V		• '	ii	4.000.000/4.0	00 000)			^	^
Lump Sum, Act 91/99 Plans, Act 91/99	B-99-405 B-99-406	1,000,000 18,899		1,000,000(1,0 18,940	00,000)	4,036	14,904	0 18,940	0
Land, Act 91/99	B-99-406 B-99-407	75,000		75,000		4,030	14,904		U
Lanu. Aci 3 1/33				. 5,000			U	. 5,550	
Design, Act 91/99	B-99-408	36,240		36,240		95	36,145	36,240	0

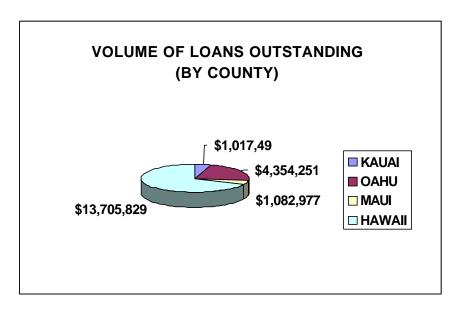


FINANCIAL STATEMENT - BOND FUND (continued) July 1, 2000 - June 30, 2001

		Beg Bal/		Allocation			Other	Outstand.	Total	Available
Title of Four I	Fund	Appr'n R		2000-2001	_		Current		Exp & Enc	Balance
Title of Fund	No.	2000-2001	sion	(Incl O/S Enc) Tran	isters	Lapses I	xpenses	06/30/01	2000-2001	06/30/01
Wood Valley Agricultura	l Water Sys	tem, Hawaii								
Plans, Act 91/99	B-99-410	2,000		2,000					0	2,000
Design, Act 91/99	B-99-411	5,000		5,000					0	5,000
Construction, Act 91/99	B-99-412	75,000		75,000					0	75,000
Agricultural Water Syste	m. Maui									
Plans, Act 91/99	B-99-413	200,000		200,000					0	200,000
Measurement Standards	•									
Act 155/00	B-99-414	3,800,000		3,800,000					0	3,800,000
Drainage Improvements	. Waimanalo	o Irrigation Sv	stem.	Oahu						
Construction, Act 91/99 (2		·g,	,							
(B-00-400	275,000		275,000				275,000	275,000	0
Lower Hamakua Ditch W	atershed Pr	oiect. Hawaii								
Lump Sum, Act 91/99 (28	1/00)	• ,								
,	B-00-401	1,120,000		1,120,000 (1,12	20,000)			0	0
Plans, Act 91/99 (281/00)	B-00-402	0		0 20		•	811	2,205	3,016	16,984
Land, Act 91/99 (Act 281/0	00)							•	•	•
,	Ď-00-403	0		0 50	,000				0	50,000
Design, Act 91/99 (281/00) B-00-404	0		0 50	,000				0	50,000
Construction, Act 91/99 (2	81/00)									
	B-00-405	0		01,000	0,000			446,898	446,898	553,102
Construction, Act 91/99 (A	Act 281/00)									
·	B-00-406	68,000		68,000					0	68,000
Lalamilo Pipeline, Waim	ea Irrigation	, Hawaii								
Construction, Act 281/00	B-00-407	200,000		200,000					0	200,000
TOTAL		8,977,009	0	13,253,427	0	(45,867)	1,545,890	3,98	37,300 5,533,19	07,674,370









LEASE DISPOSITIONS FY 2001

1.50055#.5105.110		TAV 145 1/51	DE1:-	DIODOSITIO:	40 01511
LESSEE/LEASE NO.	USE	TAX MAP KEY	RENT	DISPOSITION	AG PARK
HAWAII DISTRICT					
Fujii, J./S-4777	Agriculture	2-2-56:31	2,500	Negotiation	Panaewa
Sadorra, E./S-4422	Agriculture	1-5-116:08	1,500	Assignment	Pahoa
Shimamoto, S./S-4621	Agriculture	1-5-116:13	3,750	Canceled	Pahoa
Cho, H./S-4859	Agriculture	7-3-49:04	2,000	Negotiation	Keahole
Ohana 'Ike Ao/Rev. Permit 14	Processing/ Handling Facility	2-2-56:55	1,766	Negotiation	Panaewa
Fujitake, R. & L./S-4430	Agriculture	1-5-116:16	2,298	Assignment	Pahoa
Pahoa Exotic Flowers LLC/S-4816	Agriculture	1-5-116:53	430	Assignment	Pahoa
Yang, W./S-4420	Agriculture	1-5-116:06	1,250	Assignment	Pahoa
Bingham, C./S-4791	Agriculture	1-5-116:28	350	Assignment	Pahoa
KAUAI DISTRICT					
CEATECH Plantations Inc./ S-8002	Aquaculture	1-2-16:02	2,800	Negotiation	Kekaha
MOLOKAI DISTRICT					
University of Hawaii/Rev. Permit 11	Agriculture	5-2-01:20	Gratis	Award	Molokai
Agrigenetics Molokai LLC/S-9020	Agriculture	5-2-01:28	3,018	Assignment	Molokai
OAHU DISTRICT					
Glad's Landscaping & Tree Trimming/S-4936	Agriculture	4-1-35:10	14,400	Negotiation	Waimanalo
Estate of H. M. Okumura/ Rev. Permit 12	Bridge Ingress/ Egress/Mtnce.	4-1-35:36 (por)	Gratis	Award	Waimanalo
Martinez, E./Rev. Permit 10	Livestock/ Agriculture	4-1-10:69 (por)	1,200	Renewed	Governor's E.O. 1598
Ameron HC&D//Rev. Permit 13	Concrete Products Storage	9-1-31:26	2,000	Award	Kalaeloa



WAIMANALO IRRIGATION SYSTEM FY 2001

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2000				_
July	20,191,868	1,176	\$ 3.057.60	\$ 4,745.09
August	16,225,292	1,176	3,057.60	3,812.94
September	, ,	1,176	3,057.60	3,037.88
October	11,577,428	1,176	3,057.60	2,720.70
November	5,741,400	1,176	3,057.60	1,349.23
December	7,259,236	1,176	3,057.60	1,705.92
2001				
January	9,611,948	1,176	3,057.60	2,258.81
February	8,604,056	1,176	3,057.60	2,021.95
March	12,649,120	1,176	3,057.60	2,972.54
April	15,025,360	1,176	3,057.60	3,530.96
May	14,700,932	1,176	3,057.60	3,454.72
June	15,051,008	1,176	3,057.60	3,536.99
ΤΟΤΔΙ	149 564 776	_	\$ 36 691 20	\$ 35 1 <i>4</i> 7 73

KAHUKU AGRICULTURAL PARK IRRIGATION SYSTEM

Month	Water Sold (Gallons)	Acrea Serve	•	Water Charges
2000				
July	2,486,400	148	\$ 370.00	\$ 795.65
August	3,278,500	145	370.00	1,049.12
Septembe	r 2,004,200	148	370.00	641.34
October	2,496,500	148	370.00	798.88
November	1,181,800	154	385.00	378.18
December	1,124,500	154	385.00	359.84
2001				
January	1,887,500	154	385.00	604.00
February	1,259,300	154	385.00	402.98
March	2,004,500	154	385.00	641.44
April	1,419,800	154	385.00	454.34
May	3,513,900	154	385.00	1,124.45
June	2,960,100	154	385.00	947.23
TOTAL	25,617,000	_	\$ 4,560.00	\$8,197.45

KEKAHA AGRICULTURAL PARK IRRIGATION SYSTEM

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2000				
July	0	28	\$ 70.00	\$ 0
August	0	28	70.00	0
September	0	28	70.00	0
October	0	28	70.00	0
November	0	28	70.00	0
December	1,707,200	28	70.00	1,837.80
2001				
January	0	28	70.00	0
February	0	28	70.00	0
March	0	28	70.00	0
April	0	28	70.00	0
May	0	28	70.00	0
June	0	28	70.00	0
TOTAL	1,707,200	_	\$ 840.00	\$ 1,837.80

MOLOKAI IRRIGATION SYSTEM FY 2001

Month	Water Sold (Gallons)	Acreage Served	Assessment Charges	Water Charges
2000				
July	134,828,000	3,065	\$ 3,678.00	\$ 31,684.58
August	146,907,000	3.065	3.678.00	34.523.15
September	119,668,000	3,065	3,678.00	28,121.98
October	134,706,000	3,065	3,678.00	31,655.91
November	100,528,000	3,069	3,682.80	23,624.08
December	120,707,000	3,069	3,682.80	28,366.15
2001				
January	122,274,000	3,069	3,682.80	28,734.39
February	120,228,000	3,069	3,682.80	28,253.58
March	79,744,000	3,024	3,628.80	18,739.84
April	86,477,000	3,107	3,728.40	20,322.10
May	166,033,000	3,105	3,726.00	39,017.76
June	97,277,000	3,105	3,726.00	22,860.10
TOTAL 1	,429,377,000	_	\$ 44,252.40	\$ 335,903.62



WAIMEA IRRIGATION SYSTEM FY 2001

Month	Water Sold (Gallons)	Acrea Serve	_	Assessmen Charges	t	Water Charges
LALAMILO	SECTION					
October November	39,918,000 38,979,000 41,828,000 37,888,000 21,480,000	284 284 284 284 284	\$	667.40 667.40 667.40 667.40 667.40	\$	9,380.73 9,160.06 9,829.58 8,903.68 5,047.80
2001 January February March April May June	23,152,000 28,913,000 20,317,000 30,383,000 33,012,000 38,859,000 33,028,000 387,757,000	284 284 284 284 284 284	\$	667.40 667.40 667.40 667.40 667.40 667.40 8,008.80	\$	5,440.72 6,794.55 4,774.49 7,140.00 7,757.82 9,131.86 7,761.58 91,122.87
	, ,		•	5,500.00	•	01,122.01
HAWAIIAN	HOMES					
2000 July August September October November December	1,357,000 1,099,000 1,918,000 1,735,000 765,000 1,594,000	153 153 153 153 153 153	\$	359.55 359.55 359.55 359.55 359.55 359.55	\$	318.90 258.27 450.73 407.72 179.78 374.59
2001 January February March April May June	1,977,000 1,015,000 1,106,000 1,285,000 2,100,000 2,030,000	153 153 153 153 153 153		359.55 359.55 359.55 359.55 359.55 359.55		464.60 238.53 259.91 301.98 493.50 477.05
Subtotal	17,981,000	_	\$	4,314.60	\$	4,225.56
PUUKAPU	SECTION					
2000 July August September October November December	5,784,000 2,650,000 3,131,000 2,953,000 1,192,000 4,468,000	129 129 129 129 129 129	\$	303.15 303.15 303.15 303.15 303.15 303.15	\$	1,359.24 622.75 735.79 693.96 280.12 1,049.98
2001 January February March April May June	6,133,000 3,413,000 2,439,000 2,886,000 4,077,000 3,599,000	129 129 129 129 129 129		303.15 303.15 303.15 303.15 303.15 303.15		1,441.26 802.06 573.17 678.21 958.10 845.77
Subtotal	42,725,000	_	\$	3,637.80	\$	10,040.41
TOTAL	448,463,000	_	\$1	5,961.20	\$1	05,388.84

HONOKAA-PAAUILO IRRIGATION SYSTEM FY 2001

Month		rigation cres	Livestock Estimated # of Head		Estimated Water Charges
2000					
July	41,151,760	711	1,725	\$.00	\$ 10,564.10
August	41,151,760	711	1,725	.00	10,564.10
Sept.	39,830,840	711	1,725	.00	10,233.87
October	41,151,760	711	1,725	.00	10,564.10
Nov.	39,830,840	711	1,725	.00	10,233.87
Dec.	60,263,200	711	1,725	.00	15,341.96
2001					
January	41,151,760	711	1,725	.00	10,564.10
February	37,189,040	711	1,725	.00	9,573.42
March	40,810,120	711	1,725	.00	10,478.69
April	39,830,840	711	1,725	.00	10,233.87
May	41,151,760	711	1,725	.00	10,564.10
June	39,830,840	711	1,725	.00	10,233.87
TOTAL	503,344,520	_		\$.00	\$ 129,150.05

^{*} Due to ditch flow stoppages, some charges were later credited. **No charges assessed due to lack of certification.

ANIMAL IMPORTATION AND INSPECTION FY 2001

Bird (Caged)	4,325
Bird (Exotic)	6
Cat (Quarantine)	1,975
Cattle	
Chickens/Gamecocks	30
Chicks (Day Old)	356,560
Chinchilla	86
Chukar	12
Dog (Service)	41
Dog (Military)	32
Dog (Quarantine)	3,344
Dog (Customs)	1
Dog (Bureau of Alcohol, Tobacco, & Firearms)2
Dog/Cat (Australia, New Zealand, British Isles)1,461
Duck	1
Frog	
Game bird (Upland)	2,298
Gecko	4
Goat	2,885
Guinea Pig	30
Horse	214
Lizard	1
Mice	10,275
Monkey	10
Ostrich	0
Porcupine	
Pigeon	10
Quail	146
Rabbit	91
Rat	219
Serval	1
Sheep	20
Sloth	2
Squirrel	2
Swine	18,139
Tortoise	323
Turtle	1,761
TOTAL	404,560
Hetching Fage (20 degen ner cost)	F 40F a=
Hatching Eggs (30 dozen per case)	5,405 CS.

DISEASE SURVEILLANCE TESTING FY 2001

Infe Disease Her		Livestock Tested		Suspect	Reactor	% Suspect/ Reactor
BRUCELLOS Swine	IS					
Domestic	0	3,089	3,089	0	0	0.00
Feral (captive)	3	21	18	0	3	14.29
Feral (wild)**	3	191	131	0	60	31.41
Cattle						
Domestic	0	15,432	15,429	3	0	0.02
Feral	0	2	2	0	0	0.00
Others*	0	9	9	0	0	0.00
BRT Dairy Herds	0					
ANAPLASMO Cattle	SIS					
Domestic	0	18,418	18,418	0	0	0.00
Feral	0	2	2	0	0	0.00
Others*	0	6	6	0	0	0.00
TUBERCULO Cattle	SIS					
Domestic	0	6,382	6,382	0	0	0.00
Others*	0	6	6	0	0	0.00
PSEUDORAE Swine	IES					
Domestic	0	3,113	3,113	0	1	0.03
Feral (captive)	0	0	0	0	0	0.00
Feral (wild)**	3	231	135	0	96	41.56

^{*}Others include: Bison, Goat, Sheep

NON-COMPLIANCE: PRE & POST-SHIPMENT REQUIREMENTS FOR ANIMALS ENTERING THE STATE OF HAWAII

Investigations	27
Citations Issued	20
Written Warning Issued	.194
Refused Entry: 21 Turtles, 1 Bird, 1 Frog, 2 Pigeons,	
1 Hamster, 1 Jackson Chameleon	

SPECIMEN EXAMINATIONS BY VETERINARY LABORATORY FY 2001

Type of Test	No. of Exams
Bacteriology	160
Parasitology	4,070
Serology	18,043
Histopathology	1,116
Virology	3,933
Necropsy	243
Toxicology/Chem	13
Submission of serum samples for Rabies Serology	3,901
Submission of brain samples for	
Rabies Flourescent Antibody test	78

^{**} Each island's feral swine population considered as a herd

PESTICIDES BRANCH ACTIVITIES FOR FY 2001 NOXIOUS WEED CONTROL ACTIVITIES FY 2001 Number of plants/acres treated with herbicide or removed INSPECTIONS mechanically: **Producer Establishment Inspections** 10 Island Acres Samples 14 Market Surveillance Inspections 66 Fireweed Hawaii 6.000 * 78 Samples 532 * Kauai Agricultural Use Inspections 179 Samples 13 Fountaingrass Maui 100 * Worker Protection Standard Inspections 32 Oahu 640 *5 USDA Recordkeeping Inspections 44 I anai 70 *2 Non-Agricultural Use Inspections 255 Samples 33 Gorse Hawall 15 * Import Inspections 11 Samples 20 35 * Ivy Gourd Maui Restricted-Use Dealer Inspections 20 Certified Applicator Records 227 Miconia Maui 277 *1 **Experimental Use Permit Inspections** 6 Oahu 185 *4 Complaints Hawaii 1,978 *3 Received 118 Investigated 91 8 * Tibouchina Oahu 9 **Episodes** Single Purchase Permits Issued 0 Thorny kiawe Oahu 100 *6 7 Aerial Permits Issued Estimated; HDOA **EDUCATION & CERTIFICATION ACTIVITIES** Estimated: infested acreage treated with herbicide: **Private Applicators** performed cooperatively with Department of land & Natural New certificates 37 Resources (DLNR); acreage for DLNR only Renewals 20 Estimated; performed cooperatively with the Lanai Company, *2 Examinations 136 The Nature Conservancy (TNC), DLNR **Duplicates** 6 *3 Estimated: performed cooperatively with Research Fees collected \$1.595 Cooperation-University of Hawaii (RC-UH)-Operation Miconia Commercial Applicators Performed cooperatively with US Army-Directorate of Public New certificates 170 Works, TNC, Department of Forestry & Wildlife, US Fish & Renewals 39 Wildlife Service, Board of Water Supply Examinations 676 Estimated; performed cooperatively with Hawaii Department **Duplicates** 25 of Transportation (DOT) Fees collected \$7,240 *6 Estimated; performed cooperatively with City & County Consultative visits 112 Continuing Education Credit of Honolulu, DOT, DLNR Course Applications Review 109 Presentations 16 **REGISTRATION ACTIVITIES** Pesticides licensed 2,201 Fees collected \$485,100 Dealer licenses issued 41 SEED REGULATORY ACTIVITIES FY 2001 Fees collected \$860 Special Local Need Registrations issued 11 46 Seed Importers Licenses Issued **Emergency Exemptions** 2 Foreign Seed Lots Examined 72 Experimental-Use Permits Issued 10 Federal Seed Act - Rejections due to Prohibited Contaminants 3 Warning Letters 51 Germination Tests Performed 18 Stop Sale Actions 2 Hawaii Seed Law - Seed Lots Germinating Below Standard 2 Civil Complaints 38 Hawaii Seed Law- Noxious Weed Seed Interceptions Informal Settlement Meetings 41 Lots rejected **Consent Agreements** 40 Seed Tests Performed on Request 21 Penalties Collected \$24,950 Seed Vendor Inspections Performed 26 Hearings Conducted Stop-Sale Orders Issued 0 Stop-Sale Orders Rescinded n **ENFORCEMENT ACTIVITIES** Seed Certification Warning Letters 51 Foundation Certifications Issued for Corn 210 Stop Sale Actions 2 Weight (lbs.) 2.608.437 Civil Complaints 38 Acres 1,464 Informal Settlement Meetings 41 Number of Certifications Canceled by Growers 25 **Consent Agreements** 40 Seed Regulatory Fees Collected \$21,922

\$24,950

1

Penalties Collected

Hearings Conducted

PLANT PEST CONTROL ACTIVITIES	FY 2001	IMPORT ACTIVITIES FY 2001		
BANANA BUNCHY TOP PROJECT		AIRPORTS AND HARBORS		
Oahu: Number of mats tagged, commercial fa	rms 2 874		<u>Maritime</u>	Airport
Number of mats tagged, residential	266	Ship and aircraft arrivals	1,237 1.308	29,692 5,327,086
Hawaii:		Passengers Baggage, cargo and	1,306	5,327,000
Number of diseased plants rouged	175,000	mail inspected (parcels)	6,816,933	6,948,619
Kauai:		Treated and released (parcels)	304	1,603
Number of diseased mats tagged	5	Safeguarded Materials (parcels)	175	105
		Refused entry Materials (parcels)	1,706	195
APAYA RINGSPOT VIRUS PROJECT		Destroyed Materials (parcels)	2,064	4,137
ławaii:		Insect Interceptions	148	474
Number of diseased plants tagged	10,079	Insects not known in Hawaii Violation Notices Issued	36 174	173 829
Dahu:	40	Import Permits Issued	1,212	029
Number of diseased plants tagged	18	Post Entry Inspections	1,549	
CARIBBEAN FROG CONTROL		., ., .,	,-	
Dahu:		DOG DETECTION PROGRAM		
Number of surveys conducted	21	DOG DETECTION PROGRAM AIR TERMINAL		
Number of surveys conducted Number of coqui frogs removed by han		Number of flights monitored		883
		Number of passengers		208,497
		Number of baggage inspected		1,505
Cooperative effort made with U.S. Departmer	nt of	Declared materials detected		448
griculture (USDA), U.S. Army, and other Vol		Undeclared materials detected		(
, , ,		Regulated materials detected at bagga	age,	4.0
		cargo and mail (parcels)		12:
		Parcels destroyed Parcels treated & released		10
		Parcels refused entry		-
		UPS:		
BENEFICIAL INSECT RELEASES FY	2001	Total Pkgs. Surveyed		539,500
		No. Pkgs. Selected No. Pkgs. W/Ag. Materials		425 425
ELLOW SUGARCANE APHID PROJECT		Total No. Pkgs. W/regulated items		423
<u>ysiphlebus</u> <u>ambiguus</u> (Haliday)	55,170	Parcels destroyed		C
		Parcels treated & released		Č
ILVERLEAF WHITEFLY PROJECT		Parcels refused entry		2
ncarsia hispida De Santis	2,490	•		
ncarsia lutea (Masi)	555			
ncarsia mineoi Viggiani	5,690			
ncarsia pergandiella Howard	3,440	BROWN TREE SNAKE ACTIVI	TIES EV 2004	
ITRUS BLACKFLY PROJECT		DROWN IREE SNAKE ACTIVI	11E3 F1 2001	
mitus hesperidum Silvestri	122	Civilian Aircraft from Guam		
ncarsia opulenta (Silvestri)	120,220*	Flights inspected		538
	-,	Parcels inspected		91,922
ITRUS LEAFMINER PROJECT		Personal vehicles inspected		(
geniaspis citricola Logvinovskaya	580*			
		Military Aircraft from Guam		
CLIDEMIA PROJECT		Flights inspected		311
<u>iothrips</u> <u>urichi</u> Karny	100*	Parcels inspected Passengers inspected		91,922
<u>ius poseidon</u> Napp	1,659 *	i asserigers inspected		·
<u>Iompha trithalama</u> Meyrick	31 *	Civilian Ships from Guam		
		Ships inspected		1
YY GOURD PROJECT		Parcels inspected		Ċ
cythopeus burkhartorum O'Brien	998	Personal vehicles inspected		C
cythopeus cocciniae O'Brien	18,696			
<u> 1elittia oedipus</u> Oberthur	122	Military Ships from Guam		
		Ships inspected		0.000
ield-collected		Parcels inspected	لم.	3,000
		Equipment/Personal vehicles inspecte	eu	1
		Training of Port-of-Entry Workers	& Others	
		Number of classes/displays	-	5
		Number of people		45

EXPORT ACTIVITIES FY 2001

PLANT INSPECTION OFFICE	<u>U.S</u>	<u>Foreign</u>
Horticultural materials inspected & certified at PIO (parcels)	130,286	4,737
Horticultural materials treated & certified at PIO (parcels)	104	191
Fruits & vegetables safeguarded at PIO (parcels)	0	0
Phytosanitary certificates issued	1,182	347
NURSERY CERTIFICATIONS New certifications Nursery inspections Nursery certifications suspended Nursery certifications terminated Plants exported		33 632 5 13 2,928,152
BURROWING NEMATODE LABOR Lots of plant materials accepted Test samples prepared Parcels certified Samples rejected	ATORY ACTIVITIES	300 4,314 30 8
DISINFESTATION TREATMENT Treatments Parcels treated & certified	M B 0 0	Dip 63 193

INTERISLAND ACTIVITIES FY 2001

Ship, barge arrivals & departures monitored	686
Aircraft arrival & departures monitored	5,135
Baggage & Cargo inspected (parcels)	73,923
Restricted Materials rejected (parcels)	28
Materials treated & certified (parcels)	7

REVENUES FY 2001

Treatment fees	\$1,328.80
Burrowing Nematode Lab test fees	\$2,371.00
Nursery certification fees	\$20,314.00
Quarantine house rental fees	\$410.00
Phytosanitary fees	\$7,514.30
Permit User fees	\$14,035.00
Site Inspection fees	\$1,310.60
Total revenue	\$47,265.50

CITATIONS AND SUMMONS

Citation issued	17
Bail Forfeiture	\$6,225.00

COMMODITIES BRANCH ACTIVITIES FY 2001

CERTIFICATION SERVICE ACTIVITIES
FFV Quality certification (1000 lb)
Certificates issued
Fees assessed
Egg Quality certification (cases)
Fees assessed
Processed Foods Certification
Canned pineapple certified (1000 cs)
Seafood inspection lots
Federal reimbursement. \$1,289
Coffee certification, green (1000 lb)
Fees assessed
Other products, certificates issued
Fees assessed
MEAT ORADING
MEAT GRADING Carcasses offered for grading
Carcasses offered for grading
EGG PRODUCTS INSPECTION ACT SURVEILLANCE
Visits
Federal reimbursement
COMMERCIAL FEED INSPECTION
Labeling enforcement (lots)
Feed tonnage reported (tons)
Fees assessed
Samples submitted for guarantee analysis
Samples analyzed for guarantee by UH/ADSC
Samples submitted for adulteration analysis
Penalty fees assessed
Registration fees assessed
DEALED LIGENOMA
DEALER LICENSING Licenses issued
Fees collected. \$5,180
1 003 contolicu
SHELL EGG INSPECTION
Origin stamp, imports (cases)
Retail grade enforcement (dozen)
Store visits
FRESH FRUITS AND VEGETABLES
Wholesale grade enforcement (1000 lb)
Retail grade enforcements (lots)
Store visits
Exports: Produce (1000 lb)
Advertising: Number inspected
OUTHIOAL ANALYSIS LABORATORY
CHEMICAL ANALYSIS LABORATORY Adultoration camples analyzed 247
Adulteration samples analyzed
i ostioloos bianon samples analyzed
MILK CONTROL
Licenses issued (Producers, Processors and Distributors)
Income (License fees collected and investment pool interest)
Reimbursement to General Fund for labor supplied

MEASUREMENT STANDARDS BRANCH ACTIVITIES FY 2001

STANDARDS AND TRADE PRACTICES ENFORCEMENT

Devices
Small capacity weighing devices (£400 LBS), Number registered
Total tests
Compliance rate (per cent)
Medium capacity weighing devices (>400 LBS & £2000 LBS), Number registered
Total tests
Compliance rate (per cent)
Large capacity weighing devices (>2000 Lbs)
Total tests
Compliance rate (per cent)
Gasoline pumps, Number registered
Total tests
Compliance rate (per cent)
Taxi meters, Number registered
Total tests
Compliance rate (per cent)
Other linear measuring devices, Number registered
Total tests
Compliance rate (per cent)
Revenue from device registration
Licensed Measuremasters
Revenue from licensing Measuremasters
Odometer tampering complaints investigated
Gasoline samples tested for octane.
Compliance rate (per cent)