

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
ANNUAL REPORT OF ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
AS OF 6/30/25

APPN SYMBOL	APPROPRIATION TITLE	M O F	REVENUES FY 2025 AS OF 6/30/25	EXPENDITURES FY 2025 AS OF 6/30/25	ENCUMBRANCES AS OF 6/30/25	UNENCUMBERED ENDING CASH BALANCE AS OF 6/30/25
S-353-A	Food Security Metrics System	R	0.00	0.00	0.00	0.00
S-19-521-A	Performance Partnership Grant	P	0.00	0.00	0.00	0.00
S-21-270-A	Lower Hamakua Ditch Watershed, HI-L/S(FF)	N	0.00	0.00	0.00	0.00
S-22-276-A	Molokai Irrig Sys Repairs, Molokai-CON	V	0.00	447,647.13	0.00	0.00
S-23-235-A	CSFRF Sub-Award Upolu Well O&M	V	0.00	0.00	0.00	0.00
S-23-274-A	Honalo Marshaling Yard Imp, HI-Con (FF)	V	0.00	0.00	1,900,000.00	0.00
S-23-523-A	HDOA Produce Sasfety Program	P	163,919.41	176,421.50	0.00	2,778.35
S-23-536-A	HI US SHIP	P	0.00	1,000.00	0.00	0.00
S-23-537-A	HI NADPRP Carcass Disposal	P	0.00	8,471.95	0.00	1,528.05
S-24-270-A	Lower Hamakua Ditch Watershed, HI-L/S(FF)	N	0.00	0.00	0.00	0.00
S-24-540-A	Hawaii RFSI Program	P	0.00	0.00	296,224.16	(296,224.16)
S-25-250-A	Specialty Crop Block Grant Program	N	87,196.86	57,699.25	6,950.78	64,213.47
S-25-251-A	Specialty Crop Block Grant Program	N	0.00	70,167.94	0.00	0.00
S-25-541-A	Micro-grants For Food Security Program	P	4,000.00	64,211.73	0.00	111,334.37
S-25-542-A	HI 2024 NADPRP Aquatic	P	45,000.00	6,555.24	3,393.86	35,050.90
S-25-543-A	Macadamia Nut Growers Processing	V	0.00	256,000.00	384,000.00	0.00
S-25-544-A	FY25 D3 HI HPAI	P	8,000.00	7,741.81	210.00	48.19
T-901-A	OHA Ceded Land Proceeds	T	403,240.14	403,240.14	0.00	0.00
T-902-A	Plant Pest and Disease Control	T	0.00	0.00	0.00	36,358.18
T-903-A	Quality and Price Assurance	T	58,203.49	58,203.49	0.00	0.00
T-904-A	Temporary Deposits-Plant Industry	T	0.00	0.00	0.00	11,000.00
T-905-A	Security Deposits - AG Park & Non-AG Park	T	30,312.00	0.00	0.00	367,293.33
T-906-A	Producers Settlement Fund	T	0.00	0.00	0.00	0.00
T-908-A	Temporary Deposits	T	17,260.00	0.00	0.00	294,625.80
T-912-A	DHHL Entitlement Proceeds	T	26,947.50	26,947.50	0.00	0.00
T-915-A	Pesticides Settlement Trust Fund	T		125,865.00		764,475.50

STATE OF HAWAII
DEPARTMENT OF AGRICULTURE
REPORT OF NEW ADMINISTRATIVELY ESTABLISHED APPROPRIATIONS
FROM July 1, 2024 TO JUNE 30, 2025

APPN SYMBOL	APPROPRIATION TITLE	REVENUE SOURCE	JUSTIFICATION
S-24-270-A	Lower Hamakua Ditch Watershed,HI-L/S (FF)	Federal Funds	To deposit and expend funds from federal grant
S-25-250-A	Specialty Crop Block Grant Program	Federal Funds	To deposit and expend funds from federal grant
S-25-251-A	Specialty Crop Block Grant Program	Federal Funds	To deposit and expend funds from federal grant
S-25-541-A	Micro-grants for Food Security Program	Federal Funds	To deposit and expend funds from federal grant
S-25-542-A	HI 2024 NADPRP Aquatic	Federal Funds	To deposit and expend funds from federal grant
S-25-543-A	Macamamia Nut Growers Processing	Federal Funds	To deposit and expend funds from federal grant
S-25-544-A	FY25 D3 HI HPAI	Federal Funds	To deposit and expend funds from federal grant