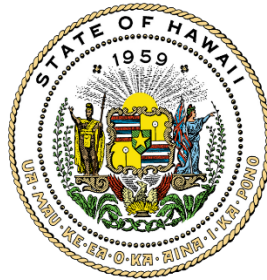


REPORT TO THE THIRTY-THIRD LEGISLATURE 2026 REGULAR SESSION

REPORT ON NON-GENERAL FUND APPROPRIATIONS
AS REQUIRED BY SECTIONS 37-47, 37-48, 37-49, HRS



Prepared by:
THE HAWAII DEPARTMENT OF AGRICULTURE AND BIOSECURITY

October 2025

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Prog ID(s): AGR 151/BB
 Name of Fund: Egg Product Inspection
 Legal Authority: Chapter 29-14, HRS

Contact Name: Leonard Obaldo
 Phone: 832-0705
 Fund type (MOF) Federal Fund
 Appropriation Acct. No. S-202-A

Intended Purpose:
 Deposit and expend federal funds to conduct shell egg inspections at eggs farms and packing plants required under USDA Egg Products Inspection Act.
 Source of Revenues: Federal Fund Grant

Current Program Activities/Allowable Expenses: Inspect egg farms and packing facilities to assure eggs being sold do not contain excessive restricted eggs, restricted eggs are properly handled and labeled, and required refrigeration temperature. Funds cover salary costs, fringe benefits, expenses.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	39,424	39,424	39,424	39,424	39,424	39,424	39,424
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	5,396	5,313	9,115	10,154	10,000	10,000	10,000
Expenditures	5,396	5,313	9,115	10,154	10,000	10,000	10,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 846/EE
 Name of Fund: Performance Partnership Grant
 Legal Authority: Chapter 29-14, HRS

Contact Name: Esther Riechert
 Phone Number: 808-973-9402
 Fund Type (MOF): P - Other Federal Fund
 Appropriation Account Number S-205-A

Intended Purpose: Deposit and expend federal funds to ensure the effective and safe use of pesticides and to minimize the adverse effects on man and the environment.

Source of Revenues: Federal Fund Grant

Current Program Activities/Allowable Expenses: Conduct investigations and compliance assistance activities relating to the distribution and use of pesticides. Certify pesticide users and conduct chemical analyses in support of pesticide program activities.

Variances:

Cash balance lapse to general fund? (Yes / No) NO

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	444,629	444,629	444,629	444,629	444,629	444,629	444,629
Beginning Cash Balance	60,549	86,788	75,273	103,783	109,802	137,177	134,429
Revenues	235,300	460,381	167,519	351,006	201,410	405,694	207,452
Expenditures	209,061	471,896	139,009	344,987	174,035	408,442	179,256
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	86,788	75,273	103,783	109,802	137,177	134,429	162,625
Encumbrances	41,562	10,645	13,931	34,875	25,253	25,253	25,253
Unencumbered Cash Balance	45,226	64,628	89,852	74,927	111,924	109,176	137,372

Additional Information:

Amount Requested by Bond Covenants	0	0	0	0	0	0	0
Amount from Bond Proceeds	0	0	0	0	0	0	0
Amount Held in CODs, Escrow Accounts, or Other Investments	0	0	0	0	0	0	0

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151/BB
 Name of Fund: Seafood Inspection Program
 Legal Authority: Chapter 29-14, HRS

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): P
 Appropriation Account Number S-220-A

Intended Purpose: To deposit and expend federal funds to conduct seafood inspection services.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Conduct seafood inspection upon request per agreement with U.S. Department of Commerce Seafood Inspection Program. Funds to cover salary costs and other expenses for services performed.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	2,338	1,062	0	1,000	1,000	1,000	1,000
Expenditures	2,338	1,062	0	1,000	1,000	1,000	1,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 132/DC
 Name of Fund: Animal Health Surveillance -Umbrella
 Legal Authority: Chapter 29-14, HRS

Contact Name: Dr. Isaac Maeda
 Phone Number: 483-7111
 Fund Type (MOF): Federal Fund
 Appropriation Account Number S-237-A

Intended Purpose: To conduct animal health surveillance activities, especially regarding foreign animal diseases, zoonotic diseases and other diseases of significant public health or economic significance.
 Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Identify waste feeding operations within the State and conduct serosurveillance on these herds, and perform surveillance for certain animal diseases. Provide for professional development in animal health topics for veterinary medical officers and producers.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			119,045	119,045	119,045	119,045	119,045
Beginning Cash Balance	0	29,995	0	0	7,976	0	0
Revenues	108,227	63,227	0	25,296	98,620	98,620	98,620
Expenditures	69,338	92,269	0	17,320	106,596	98,620	98,620
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	38,889	953	0	7,976	0	0	0
Encumbrances	2,870	953		225			
Unencumbered Cash Balance	36,019	0	0	7,751	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 122/EC
 Name of Fund: Survey & Detection of the Red Imported Fire Ant in Hawaii
 Legal Authority: Chapter 29-14, HRS

Contact Name: Yeong Han Lau
 Phone Number: 973-9522
 Fund Type (MOF): Federal Fund
 Appropriation Account Number S-240-A

Intended Purpose: Funds are for the survey and detection of the red imported fire ant (RIFA) and input of information into the U.S. Department of Agriculture, National Agricultural Pest Information System (NAPIS) database.
 Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: The detection of RIFA will be accomplished through surveys at high risk areas such as airports, harbors, and nurseries. Funds are used for travel and supplies.
 Variances: FY2025 variance - the total amount of funds awarded was requested in this fiscal year but due to staff shortages, expenditure was less than than 10% as equipment. Supplies were not purchased and there was a reduction in the total number of survey sites.
 Cash balance lapse to general fund' No
 Statutory language: HRS § 29-14

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(estimated)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Beginning Cash Balance	0	0	0	102	4,481	0	0
Revenues	0	2,500	2,500	5,500	4,400	4,400	4,400
Expenditures	0	2,500	2,398	1,121	8,881	4,400	4,400
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	102	4,481	0	0	0
Encumbrances				364			
Unencumbered Cash Balance	0	0	102	4,117	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 132/DD
 Name of Fund: Animal Disease Traceability
 Legal Authority: Chapter 29-14, HRS

Contact Name: Dr. Isaac Maeda
 Phone Number: 483-7111
 Fund Type (MOF): P
 Appropriation Account Number S-245-A

Intended Purpose: Formerly entitled National Animal Identification System (NAIS), Animal Disease Traceability (ADT) focuses on standardizing animal identification components to facilitate traceback during response activities for significant animal disease outbreaks.
 Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Allowable expenses include equipment to promote radio frequency identification components
 Travel expenses, contracts for outreach and education of livestock producers to present information regarding official animal identification
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	133,769	133,769	24,408	24,408	24,408	24,408	24,408
Beginning Cash Balance	2,658	0	3,991	4,989	8,221	0	0
Revenues	19,261	4,000	24,502	23,526	23,139	23,139	23,139
Expenditures	21,919	9	23,504	20,294	31,360	23,139	23,139
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	3,991	4,989	8,221	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	3,991	4,989	8,221	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151/BB
 Name of Fund: Country of Origin Labeling
 Legal Authority: Chapter 29-14, HRS

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): P
 Appropriation Account Number S-258-A

Intended Purpose: To deposit and expend federal funds to conduct country of origin labeling inspections.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Conduct country of origin labeling inspections upon request per agreement with U.S. Department of Agriculture. Allowable Expenses include salary costs and other expenses for services performed.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	26,000	26,000	26,000	35,000	35,000	35,000	35,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	6,000	7,800	7,800	9,200	12,200	12,200	12,200
Expenditures	6,000	7,800	7,800	9,200	12,200	12,200	12,200
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151/BB
 Name of Fund: Certification Services Revolving Fund
 Legal Authority: Chapter 147-101, HRS

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): Revolving Fund
 Appropriation Account Number S-302-A

Intended Purpose: Deposit proceeds derived from certification inspection services. Funds are expended to cover the costs of providing the inspection services, including personnel costs and operating expenses.

Source of Revenues: Certification and inspection fees for food safety, traceability, coffee certification, marketing order, identify and purity of seed.

Current Program Activities/Allowable Expenses: Activities include the inspection and certification of coffee, purity of seed, agricultural commodities covered under Federal Marketing Order, traceability and food safety. Allowable expenses include salaries, travel, training, and other related expenses.
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	567,020	567,020	530,898	127,848	127,848	127,848	127,848
Beginning Cash Balance	323,003	131,628	104,061	233,715	348,760	403,760	513,760
Revenues	158,881	187,843	142,062	140,607	140,000	140,000	140,000
Expenditures	350,256	215,410	12,408	25,562	85,000	30,000	30,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	131,628	104,061	233,715	348,760	403,760	513,760	623,760
Encumbrances		4,860		8,659			
Unencumbered Cash Balance	131,628	99,201	233,715	340,101	403,760	513,760	623,760

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 101/GA
 Name of Fund: Agricultural Loan Revolving Fund
 Legal Authority: Chapter 155-14, HRS

Contact Name: Richard Nichols
 Phone Number: 973-9460
 Fund Type (MOF): Revolving Fund
 Appropriation Account Number S-303-A

Intended Purpose: Deposit moneys received to make agricultural loans.

Source of Revenues: Principal repayments of loans and advances.

Current Program Activities/Allowable Expenses: Assist farmers and farm organizations in securing credit from private lenders insuring private lender loans, cooperating with other lenders or on direct basis. Funds used to cover loan disbursements and advances.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Beginning Cash Balance	5,843,983	5,900,879	8,887,979	9,601,912	11,866,093	8,069,516	4,199,938
Revenues	1,755,546	3,206,600	1,987,933	2,679,581	1,203,423	1,130,422	1,500,046
Expenditures	1,698,650	219,500	1,274,000	415,400	5,000,000	5,000,000	5,000,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	5,900,879	8,887,979	9,601,912	11,866,093	8,069,516	4,199,938	699,984
Encumbrances							
Unencumbered Cash Balance	5,900,879	8,887,979	9,601,912	11,866,093	8,069,516	4,199,938	699,984

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 122/EB
 Name of Fund: Pest Inspection, Quarantine, and Eradication Fund
 Legal Authority: Chapter 150A-5.3, HRS

Contact Name: Jonathan Ho
 Phone Number: 808-832-0566
 Fund Type (MOF): Special Fund
 Appropriation Account Number S-304-A

Intended Purpose: To fund the biosecurity program's inspection, quarantine, control and eradication activities to prevent the introduction and spread of pests and invasive species in Hawaii.

Source of Revenues: Legislative appropriations; service fees, charges and penalties collected under section 150A-14, HRS; federal funds; grants and gifts; interest earned on moneys deposited in the fund

Current Program Activities/Allowable Expenses: grants and gifts; interest earned or accrued on moneys deposited in the fund related facilities and the execution of emergency remedial measures when pests are detected during the course of inspection.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2025	FY 2026
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	8,189,552	8,331,601	8,331,601	4,130,800	4,130,800	4,130,800	4,130,800
Beginning Cash Balance	8,995,078	5,397,099	6,288,599	4,872,938	8,114,385	10,483,585	12,852,785
Revenues	6,898,426	6,498,147	4,468,747	6,603,604	6,500,000	6,500,000	6,500,000
Expenditures	10,496,405	5,606,647	5,884,408	3,362,157	4,130,800	4,130,800	4,130,800
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	5,397,099	6,288,599	4,872,938	8,114,385	10,483,585	12,852,785	15,221,985
Encumbrances	732,136	410,930	1,473,735	84,000			
Unencumbered Cash Balance	4,664,963	5,877,669	3,399,203	8,030,385	10,483,585	12,852,785	15,221,985

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 141/HA
 Name of Fund: Non-Agricultural Park Lands Special Fund
 Legal Authority: Chapter 166E-7, HRS

Contact Name: Brian Kau
 Phone Number: 973-9473
 Fund Type (MOF): Special Fund
 Appropriation Account Number S-305-A

Intended Purpose: Deposit revenues generated from lease rents for use in operating and maintaining the non-agricultural parks.

Source of Revenues: Rental income from lease of non-agricultural parks land.

Current Program Activities/Allowable Expenses: Administer lease terms and conditions of exisiting non-agricultural parks. Funds are used to cover expenses related to the operation and maintenance of the program.

Variances: Increase in revenues and expenditures due to acquisition of Act 90 properties.

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,257,811	1,309,834	1,838,644	1,861,354	1,861,354	1,861,354	1,861,354
Beginning Cash Balance	2,724,346	2,852,746	3,289,789	3,351,432	3,464,759	3,504,759	3,544,759
Revenues	1,110,968	1,370,883	1,242,144	1,565,090	1,600,000	1,600,000	1,600,000
Expenditures	982,568	933,840	1,180,501	1,451,763	1,560,000	1,560,000	1,560,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	2,852,746	3,289,789	3,351,432	3,464,759	3,504,759	3,544,759	3,584,759
Encumbrances	1,657	98,371	484,053	688,807			
Unencumbered Cash Balance	2,851,089	3,191,418	2,867,379	2,775,952	3,504,759	3,544,759	3,584,759

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 132
 Name of Fund: Animal Industry Special Fund
 Legal Authority: Ch 142-3.6 HRS

Contact Name: Isaac Maeda
 Phone Number: 483-7111
 Fund Type (MOF): B
 Appropriation Account Number S-306-A

Intended Purpose: Deposit and expend funds received from the use or rental of Animal Industry's property or facilities including the Animal Quarantine Station's property or facilities
 Source of Revenues: Rental fees and accrued interest.

Current Program Activities/Allowable Expenses: To cover costs of the animal industry including salaries, fringe benefits, operating expenses, equipment and motor vehicles.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	196,952	196,952	196,952	47,802	47,802	47,802	47,802
Beginning Cash Balance	0	0	4,311	10,656	17,447	23,947	30,447
Revenues	0	4,519	6,649	7,226	7,000	7,000	7,000
Expenditures	0	208	304	435	500	500	500
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	4,311	10,656	17,447	23,947	30,447	36,947
Encumbrances							
Unencumbered Cash Balance	0	4,311	10,656	17,447	23,947	30,447	36,947

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 171/BE
 Name of Fund: Seal of Quality Special Fund
 Legal Authority: Ch 148-67

Contact Name: Brendan Akamu
 Phone Number: 973-9465
 Fund Type (MOF): Special Fund
 Appropriation Account Number S-308-A

Intended Purpose: Deposit and expend revenues from the operation the Seal of Quality program.

Source of Revenues: Participation fees, fines, appropriations made to the fund.

Current Program Activities/Allowable Expenses: To conduct trade shows, retail shows, conferences, seminars, and other promotional activities.

Allowable expenses include non-salary operating costs to administer the program

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	20,000	15,000	15,000	15,000	15,000	15,000	15,000
Beginning Cash Balance	48,719	33,536	35,681	41,463	30,024	31,024	32,024
Revenues	3,087	5,576	6,088	2,894	4,000	4,000	4,000
Expenditures	18,270	3,431	306	14,333	3,000	3,000	3,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	33,536	35,681	41,463	30,024	31,024	32,024	33,024
Encumbrances			2,500				
Unencumbered Cash Balance	33,536	35,681	38,963	30,024	31,024	32,024	33,024

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 101/GA
 Name of Fund: Aquaculture Loan Reserve Fund
 Legal Authority: Section 219-4 HRS

Contact Name: Richard Nichols
 Phone Number: 973-9460
 Fund Type (MOF): Special Fund
 Appropriation Account Number S-310-A

Intended Purpose: 'Deposit interest and fees to carry on the operations of the aquacultural loan program.

Source of Revenues: Interest and fees charged on loans, interest on short-term investments of uncommitted funds.

Current Program Activities/Allowable Expenses: Collect interest on loans, fees from private lenders on insured loans, interest on short term investment of uncommitted funds. Moneys determined to be in excess of operating needs are transferred to the Aquacultural Loan Revolving Fund.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	318,270	358,381	394,390	450,143	495,979	29,094	10,236
Revenues	40,111	36,009	55,753	45,836	33,115	51,142	57,426
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
To S-311					(500,000)	(70,000)	(65,000)
Net Total Transfers	0	0	0	0	(500,000)	(70,000)	(65,000)
Ending Cash Balance	358,381	394,390	450,143	495,979	29,094	10,236	2,662
Encumbrances							
Unencumbered Cash Balance	358,381	394,390	450,143	495,979	29,094	10,236	2,662

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 101/GA
 Name of Fund: Aquaculture Loan Revolving Fund
 Legal Authority: Chapter 219-4, HRS

Contact Name: Richard Nichols
 Phone Number: 973-9460
 Fund Type (MOF): Revolving Fund
 Appropriation Account Number S-311-A

Intended Purpose: Deposit moneys received to make aquaculture loans.

Source of Revenues: Principal repayments of loans and advances.

Current Program Activities/Allowable Expenses: Assist aquaculturists and aquacultural organizations in securing credit from private lenders, in participation with lenders or on a direct basis. Funds are used for loan disbursements and advances.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Beginning Cash Balance	907,223	923,909	963,431	989,084	1,054,396	1,117,009	711,741
Revenues	16,686	39,522	25,653	65,312	62,613	24,732	62,583
Expenditures	0	0	0	0	500,000	500,000	500,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
From S-310					500,000	70,000	65,000
Net Total Transfers	0	0	0	0	500,000	70,000	65,000
Ending Cash Balance	923,909	963,431	989,084	1,054,396	1,117,009	711,741	339,324
Encumbrances							
Unencumbered Cash Balance	923,909	963,431	989,084	1,054,396	1,117,009	711,741	339,324

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151/BB
 Name of Fund: Milk Control Special Fund
 Legal Authority: Chapter 157-29, HRS

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): Special Fund
 Appropriation Account Number S-315-A

Intended Purpose: Account for revenues and expenditures related to administration and operation of the Milk Control Program

Source of Revenues: License fees collected from producers and processors.

Current Program Activities/Allowable Expenses: Regulate milk industry; establish minimum price to producers; establish and manage production quotas; determine monthly payroll; evaluate milk disposition and usage and tabulate monthly retail prices for milk. Funds used to cover expenses for program.
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	226,854	226,854	226,854	226,854	226,854	226,854	226,854
Beginning Cash Balance	299,922	320,801	340,865	382,289	444,468	464,468	524,468
Revenues	23,395	35,108	47,576	70,472	70,000	70,000	70,000
Expenditures	2,516	15,044	6,152	8,293	50,000	10,000	10,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	320,801	340,865	382,289	444,468	464,468	524,468	584,468
Encumbrances				195			
Unencumbered Cash Balance	320,801	340,865	382,289	444,273	464,468	524,468	584,468

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 141/HA
 Name of Fund: Agricultural Park Special Fund
 Legal Authority: Chapter 166-10, HRS

Contact Name: Brian Kau
 Phone Number: 973-9473
 Fund Type (MOF): Special Fund
 Appropriation Account Number: S-317-A

Intended Purpose: Deposit revenues generated from lease rents for use in operating and maintaining the agricultural parks.

Source of Revenues: Rental income from lease of agricultural parks land.

Current Program Activities/Allowable Expenses: Administer lease terms and conditions of existing agricultural parks. Funds are used to cover expenses related to the operation and maintenance of the program.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	658,920	658,920	658,920	974,966	974,966	974,966	974,966
Beginning Cash Balance	1,837,528	1,906,571	2,133,470	2,591,036	2,888,113	3,188,113	3,488,113
Revenues	502,992	651,143	894,209	761,202	765,000	765,000	765,000
Expenditures	433,949	424,244	436,643	464,125	465,000	465,000	465,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	1,906,571	2,133,470	2,591,036	2,888,113	3,188,113	3,488,113	3,788,113
Encumbrances	19,450	3,606	183,090				
Unencumbered Cash Balance	1,887,121	2,129,864	2,407,946	2,888,113	3,188,113	3,488,113	3,788,113

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 131/DB
 Name of Fund: Animal Quarantine Special Fund
 Legal Authority: Chapter 142-28.5, HRS

Contact Name: Dr. Isaac Maeda
 Phone Number: 483-7111
 Fund Type (MOF): Special Fund
 Appropriation Account Number S-318-A

Intended Purpose: Account for revenues and expenditures related to administration and operation of the Animal Quarantine program for dogs and cats.

Source of Revenues: Quarantine fees, vet and medical fees, charges for use of kennels by military, investment pool interest.

Current Program Activities/Allowable Expenses: Conducts a quarantine program for dogs, cats and other carnivores to prevent the entry of rabies.

Funds are used to cover operating costs of the program.

Variances:

Cash balance lapse to general fund? **No**

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	3,854,907	4,235,521	4,536,462	5,472,787	5,472,787	5,472,787	5,472,787
Beginning Cash Balance	1,657,512	2,994,525	4,344,875	4,772,680	4,187,493	3,187,493	3,537,493
Revenues	4,482,511	4,449,717	4,353,718	4,244,893	4,300,000	4,350,000	4,400,000
Expenditures	3,145,498	3,099,367	3,925,913	4,830,080	5,300,000	4,000,000	4,000,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	2,994,525	4,344,875	4,772,680	4,187,493	3,187,493	3,537,493	3,937,493
Encumbrances				670,543	171,555		
Unencumbered Cash Balance	2,994,525	4,344,875	4,772,680	3,516,950	3,015,938	3,537,493	3,937,493

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 141/HA
 Name of Fund: Irrigation System Revolving Fund
 Legal Authority: Chapter 167-22, HRS

Contact Name: Brian Kau
 Phone Number: 973-9473
 Fund Type (MOF): Revolving Fund
 Appropriation Account Number S-320-A

Intended Purpose: Deposit revenues generated through the sale of irrigation water and acreage assessments for use in operating and maintaining the irrigation systems.

Source of Revenues: Fees from delivery of irrigation water and acreage assessments.

Current Program Activities/Allowable Expenses: Operate and maintain the existing State irrigation systems. Funds used to cover expenses related to operating and maintaining program.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,293,125	1,293,125	1,334,766	1,361,087	1,361,087	1,361,087	1,361,087
Beginning Cash Balance	3,746,191	3,899,158	3,724,257	3,751,144	3,432,323	3,356,721	3,281,521
Revenues	1,089,652	890,256	1,055,131	1,119,712	1,024,800	1,024,800	1,024,800
Expenditures	936,685	1,065,157	1,028,244	1,438,533	2,895,000	1,100,000	1,100,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
G-26-141-A					1,794,598		
Net Total Transfers	0	0	0	0	1,794,598	0	0
Ending Cash Balance	3,899,158	3,724,257	3,751,144	3,432,323	3,356,721	3,281,521	3,206,321
Encumbrances	745,086	534,018	604,687	471,560	0	0	0
Unencumbered Cash Balance	3,154,072	3,190,239	3,146,457	2,960,763	3,356,721	3,281,521	3,206,321

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151
 Name of Fund: Industrial Hemp Special Fund
 Legal Authority: Chapter 141-14, HRS

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): B
 Appropriation Account Number S-322-A

Intended Purpose: Account for revenues and expenditures related to administration and operation of the Industrial Hemp Program.

Source of Revenues: Application and license fees collected from producers under the Industrial Hemp Pilot Program. Interest or return on investments earned from moneys in the special fund. Moneys appropriated by the legislature to the special fund.

Current Program Activities/Allowable Expenses: Administer the regulatory activities under the Industrial Hemp Pilot Program. Funds are used to cover salary and expenses related to administration and operation of the program.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling		50,000	0	0	0	0	0
Beginning Cash Balance	88,215	89,219	90,441	91,981	91,994	91,994	91,994
Revenues	1,004	1,329	1,540	13	0	0	0
Expenditures	0	107	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	89,219	90,441	91,981	91,994	91,994	91,994	91,994
Encumbrances							
Unencumbered Cash Balance	89,219	90,441	91,981	91,994	91,994	91,994	91,994

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE
 Program ID(s): AGR 846/EE
 Name of Fund: Pesticide Use Revolving Fund
 Legal Authority: Chapter 149A-13.5, HRS

Contact Name: Esther Riechert
 Phone Number: 808-973-9402
 Fund Type (MOF): W - Revolving
 Appropriation Account Number: S-324-A

Intended Purpose: Deposit and expend revolving funds for/from licensing, certification, education and compliance monitoring activities.

Source of Revenues: Fees for licensing and registration of pesticide products prior to sale in the State; training fees; all penalties and fines collected by the Department associated with pesticide enforcement and compliance.

Current Program Activities/Allowable Expenses: Funding educational programs, ground water monitoring expenses, inventory of pesticides wastes and surpluses, and other services required by applicators. Funds are used to cover the operating expenses associated with pesticide registration, certification, monitoring, and compliance. Variances:

Cash balance lapse to general fund? (Yes / No) Yes
 Statutory language: HRS 149A-13.5 (e)

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	1,903,406	2,595,439	3,328,531	3,144,401	3,144,401	3,144,401	3,144,401
Beginning Cash Balance	1,807,814	1,964,315	2,748,695	3,244,964	3,107,529	3,882,917	4,658,305
Revenues	3,242,180	3,025,677	3,028,551	3,027,750	3,027,326	3,027,326	3,027,326
Expenditures	2,615,354	1,750,649	2,191,765	2,000,759	2,139,632	2,139,632	2,139,632
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
To G-00-000	(470,325)	(490,647)	(340,517)	(1,164,426)	(112,306)	(112,306)	(112,306)
Net Total Transfers	(470,325)	(490,647)	(340,517)	(1,164,426)	(112,306)	(112,306)	(112,306)
Ending Cash Balance	1,964,315	2,748,695	3,244,964	3,107,529	3,882,917	4,658,305	5,433,693
Encumbrances		370,383	506,013	1,030,503	2,464,578	1,030,503	1,030,503
Unencumbered Cash Balance	1,964,315	2,378,312	2,738,951	2,077,026	1,418,339	3,627,802	4,403,190

Additional Information:

Amount Requested by Bond Covenants	0	0	0	0	0	0	0
Amount from Bond Proceeds	0	0	0	0	0	0	0
Amount Held in CODs, Escrow Accounts, or Other Investments	0	0	0	0	0	0	0

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 153/CD
 Name of Fund: Aquaculture Development Special Fund
 Legal Authority: Chapter 141-2.7, HRS

Contact Name: Isaac Maeda
 Phone Number: 587-0030
 Fund Type (MOF): Special Fund
 Appropriation Account Number S-328-A

Intended Purpose: To deposit and expend funds to implement the aquatic disease management programs and activities and support research and development programs and activities relating to the expansion of the state aquaculture industry.
 Source of Revenues: Percentage of offshore aquaculture operations lease fees (via DLNR) and fees for aquatic animal and plant health diagnostic services and other expert services.
 Current Program Activities/Allowable Expenses: Funds used to support aquaculture research and development activities.

Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Beginning Cash Balance	136,017	90,946	47,782	40,245	35,253	50,253	65,253
Revenues	28,071	35,690	23,937	26,532	35,000	35,000	35,000
Expenditures	73,142	78,854	31,474	31,524	20,000	20,000	20,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	90,946	47,782	40,245	35,253	50,253	65,253	80,253
Encumbrances	37,606	43,447	22,736	345			
Unencumbered Cash Balance	53,340	4,335	17,509	34,908	50,253	65,253	80,253

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 101/GA
 Name of Fund: Ag Loan Class D Emergency Loans
 Legal Authority: Act 132, SLH 2022

Contact Name: Dean Matsukawa
 Phone Number: 973-9460
 Fund Type (MOF): Revolving Fund
 Appropriation Account Number S-367-A

Intended Purpose: Deposit moneys received to make emergency agricultural loans.

Source of Revenues: Principal repayments of loans and advances.

Current Program Activities/Allowable Expenses: Assist farmers and farm organizations in securing credit from private lenders insuring private lender loans, cooperating with other lenders or on direct basis. Funds used to cover loan disbursements and advances.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	1,500,000	0	0	0	0	0
Beginning Cash Balance	0	0	962,802	979,058	1,009,603	1,038,487	1,081,580
Revenues	0	1,503,222	16,256	30,545	28,884	43,093	94,611
Expenditures	0	540,420	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	962,802	979,058	1,009,603	1,038,487	1,081,580	1,176,191
Encumbrances							
Unencumbered Cash Balance	0	962,802	979,058	1,009,603	1,038,487	1,081,580	1,176,191

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 122/EC
 Name of Fund: National Survey of Honey Bee Pests and Diseases
 Legal Authority: Chapter 29-14, HRS

Contact Name: Yeong Han Lau
 Phone Number: 973-9522
 Fund Type (MOF): Federal Fund
 Appropriation Account Number: S-503-A

Intended Purpose: Funds are for the survey and detection of certain exotic honey bee pests, verification of the absence of the parasitic mites *Tropilaelaps* spp. and other exotic threats to honey bee populations. Data collected will be included in the APHIS National Honey Bee Survey Database.
 Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Surveys and sample collection will be conducted at apiaries located within the State. Funds are used for travel and the purchase of supplies required to conduct surveys and for the collection of samples.
 Variances: FY2025 variance - the total amount of funds awarded was requested in this fiscal year. More supplies were purchased in this fiscal year than the previous fiscal year.
 Cash balance lapse to general fund: No
 Statutory language: HRS § 29-14

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(estimated)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	27,600	27,600	27,600	27,600	27,600	27,600
Beginning Cash Balance	0	0	0	2,446	18,147	0	0
Revenues	0	0	9,200	27,600	27,600	27,600	27,600
Expenditures	0	0	6,754	11,899	45,747	27,600	27,600
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	2,446	18,147	0	0	0
Encumbrances			96				
Unencumbered Cash Balance	0	0	2,350	18,147	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 122/EB
 Name of Fund: Hawaii Brown Tree Snake Interdiction
 Legal Authority: Chapter 29-14, HRS

Contact Name: Jonathan Ho
 Phone Number: 808-832-0586
 Fund Type (MOF): P
 Appropriation Account Number S-522-A

Intended Purpose: Deposit and expend federal funds to detect and prevent entry of the brown tree snake (BTS) into the state through the flights and cargo originating from Guam or any other high risk area for BTS.
 Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Inspect cargo, baggage, vehicles, aircraft, & surface vessels originating from Guam or any other High Risk BTS areas destined to Hawaii with detector dog teams. Also includes BTS trapping, interdiction, and BTS rapid response training activities.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	171,147	171,417	450,000	262,420	262,420	362,420	362,420
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	149,008	130,810	83,726	149,327	200,000	200,000	200,000
Expenditures	149,008	130,810	83,726	149,327	200,000	200,000	200,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151/BB
 Name of Fund: Meat Grading
 Legal Authority: Chapter 29-14, HRS

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): P
 Appropriation Account Number S-528-A

Intended Purpose: Deposit and expend funds for meat grading service performed and to pay for travel costs of Federal supervisor for supervisory visit.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Conduct meat grading services upon request per agreement with U.S. Department of Agriculture.
 Portion of funds expended for salary costs and fringe benefits to perform service, funds also expended for travel costs of federal supervisor as necessary.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 141/HA
 Name of Fund: OHA Ceded Lands Proceeds
 Legal Authority: Administratively Created

Contact Name: Brian Kau
 Phone Number: 973-9473
 Fund Type (MOF): Trust Fund
 Appropriation Account Number T-901

Intended Purpose: The fund was administratively established to collect a percentage of ceded land revenues for the purpose of the Office of Hawaiian Affairs (OHA).

Source of Revenues: 20% of ceded land rental revenue.

Current Program Activities/Allowable Expenses: Payments to OHA

Variances: Ceded land revenues and expenses are estimated to increase due to Act 90 land transfers

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	343,345	405,898	363,021	403,240	405,000	405,000	405,000
Expenditures	343,345	405,898	363,021	403,240	405,000	405,000	405,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 122/EB
 Name of Fund: Contribution for Overtime-Plant Quarantine Inspection Services
 Legal Authority: Administratively Established

Contact Name: Jonathan Ho
 Phone Number: 808-832-0566
 Fund Type (MOF): Trust Fund
 Appropriation Account Number T-902-A

Intended Purpose: Established to serve as a holding account into which funds paid by shipping companies are deposited and expended to pay for inspections conducted on an overtime basis on cargo entering the State at sites other than at the docks and piers.
 Source of Revenues: Shipping companies reimbursing program's overtime costs.

Current Program Activities/Allowable Expenses: This account supports the off site inspection of containers as requested by Matson and Pasha using off duty inspectors. Funds used to reimburse program's overtime cost to conduct inspections.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	474,362	474,362	474,362	474,362	474,362	474,362	474,362
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151/BB
 Name of Fund: Temporary Deposit - Marketing
 Legal Authority: Chapter 147-7, HRS

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): Trust Fund
 Appropriation Account Number T-903-A

Intended Purpose: Established as a temporary holding account to deposit fees collected for federal inspection & certification activities. A certain percentage of the fees are transmitted to the federal government and the balance is credited to the credit of the State general fund.
 Source of Revenues: Fees from federal inspection and certification activities performed.

Current Program Activities/Allowable Expenses: Conduct federal inspection and certification of agricultural commodities

Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Beginning Cash Balance	49,752	16,325	0	0	0	0	0
Revenues	0	36,519	64,525	58,203	60,000	60,000	60,000
Expenditures	33,427	52,844	64,525	58,203	60,000	60,000	60,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	16,325	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	16,325	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 122
 Name of Fund: Temporary Deposit Bond for Animals
 Legal Authority: Chapter 150A, HRS

Contact Name: Jonathan Ho
 Phone Number: 808-832-0586
 Fund Type (MOF): Trust Fund
 Appropriation Account Number T-904

Intended Purpose: Holding account to temporarily deposit cash bonds placed on certain animals entering the State to ensure compliance with import conditions. Bonds are refunded upon death of animal, sale by it's owner, or departure from State. Bond is forfeited animal escapes.
 Source of Revenues: Cash bonds on certain animals entering the state.

Current Program Activities/Allowable Expenses: Monkeys and other high risk (for escapes) animals are bonded to create an incentive for the importer to safeguard the animals. Bonds are kept in this trust account, and returned to the importer when the animal is shipped out of Hawaii.
 Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	38,600	38,600	38,600	38,600	38,600	38,600	38,600
Beginning Cash Balance	0	11,000	11,000	11,000	11,000	11,000	11,000
Revenues	11,000	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Encumbrances							
Unencumbered Cash Balance	11,000	11,000	11,000	11,000	11,000	11,000	11,000

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 141/HA
 Name of Fund: Security Deposits-AG Park & Non-AG Park
 Legal Authority: Administratively Created

Contact Name: Brian Kau
 Phone Number: 973-9473
 Fund Type (MOF): Trust Fund
 Appropriation Account Number T-905

Intended Purpose: Deposit funds from lessess who chose to place a security deposit instead of taking out a performance bond. This account does not pay interest and the deposit is held until the lease terminates or until all lease terms and conditions are met.
 Source of Revenues: Lessee deposits

Current Program Activities/Allowable Expenses: Not applicable

Variances: Security deposit revenues and expenses are not anticipated.

Cash balance lapse to general fund? (Yes / No) No
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	309,548	331,718	341,906	336,980	367,292	397,292	427,292
Revenues	22,170	10,188	17,634	30,312	30,000	30,000	30,000
Expenditures	0	0	22,560	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	331,718	341,906	336,980	367,292	397,292	427,292	457,292
Encumbrances							
Unencumbered Cash Balance	331,718	341,906	336,980	367,292	397,292	427,292	457,292

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 151 BB
 Name of Fund: Producers Settlement Fund
 Legal Authority: Chapter 157-13

Contact Name: Leonard Obaldo
 Phone Number: 832-0705
 Fund Type (MOF): Trust Fund
 Appropriation Account Number T-906

Intended Purpose: To make distribution and adjustment payments to distributor or producer-distributors of milk to effectuate a marketwide pooling of milk produced in the Honolulu milk shed and Hawaii milk shed
 Source of Revenues: Payments by distributors or producer-distributors

Current Program Activities/Allowable Expenses: Make distribution and adjustment payments to distributor or producer-distributors of milk.

Variances:

Cash balance lapse to general fund? (Yes / No)
 Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	0	0	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

Report on Non-General Fund Information
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY
 Program ID(s): AGR 141-HA
 Name of Fund: DHHL Entitlement Proceeds
 Legal Authority: Administratively Created

Contact Name: Brian Kau
 Phone Number: 973-9473
 Fund Type (MOF): Trust Fund
 Appropriation Account Number T-912

Intended Purpose: Collect a percentage of former sugar lands rental revenues for the use of the Department of Hawaiian Homelands.

Source of Revenues: 30% of former sugar land lease rent.

Current Program Activities/Allowable Expenses: Payments to DHHL.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

Financial Data							
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling							
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	21,698	21,735	6,858	26,947	27,000	27,000	27,000
Expenditures	21,698	21,735	6,858	26,947	27,000	27,000	27,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Requested by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Egg Product Inspection
Apprn. Acct. Number: S-202-A
Fund Type (MOF): P
Legal Authority: Chapter 29-14, HRS

Statement of Objectives

Deposit and expend federal funds to conduct shell egg inspections at eggs farms and packing plants required under USDA Egg Products Inspection Act.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Percentage of surveillance visits conducted which comply with laws/rules (lot)	90.00	90.00	90.00	90.00	90.00	90.00
2. Percentage of grading certification requests fulfilled	100.00	100.00	100.00	100.00	100.00	100.00
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Producers and processors of agricultural products - shell eggs	7.00	7.00	7.00	7.00	7.00	7.00	7.00
2. Wholesalers and retailers of agricultural products - shell eggs	7.00	7.00	7.00	7.00	7.00	7.00	7.00
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Egg Product Inspection
 Apprn. Acct. Number: S-202-A
 Fund Type (MOF): P
 Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of EPIA surveillance visits for compliance with laws/rules	50.00	50.00	50.00	50.00	50.00	50.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Performance Partnership Grant
 Apprn. Acct. Number: S-205-A
 Fund Type (MOF): P
 Legal Authority: Chapter 29-14, HRS

Statement of Objectives

Ensure safe and proper use of pesticides statewide. Enforcement of the Federal Insecticide, Fungicide, and Rodenticide Act. Certification of pesticide applicators to ensure competency of applicators in commercial and private settings. Ensure surface and groundwater protection. Ensure proper implementation of U.S. EPA's Worker Protection Standards (WPS).

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of cases of misuse/violations resulting in action by the Pesticides Branch	100	200	200	200	200	200
2. Reduction of WPS violations from previous year	2	2	2	2	2	2
3. High level episodes as defined by U.S. EPA	0	0	0	0	0	0
4. New active ingredient full groundwater review	2	2	2	2	2	2
5. Applicators trained in WPS (handler/worker/trainer)	150	150	150	150	150	150
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Commercial Certified Applicators	1,418	1,400	1,400	1,400	1,400	1,400	1,400
2. Private Certified Applicators	247	240	240	240	240	240	240
3. Dealer Representatives	21	21	21	21	21	21	21
4. Pesticide Licensees/Registrants	1,766	1,800	1,800	1,800	1,800	1,800	1,800
5. Minor Crop Use Applications	8	7	7	7	7	7	7
6. General Use Pesticide Retail Establishments (grocery stores/supermarkets)	475	487	487	487	487	487	487
7. Restricted Use Pesticide Dealers	27	25	25	25	25	25	25
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Performance Partnership Grant

Apprn. Acct. Number: S-205-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Certification of restriced use pesticide applicators	300	300	300	300	300	300
2. Agricultural and non-agricultural field inspections of pesticide use	140	140	140	140	140	140
3. Complaint based inspections from public	50	50	50	50	50	50
4. Sampling of pesticide products and environmental matrices	120	120	120	120	120	120
5. Marketplace inspections on retail establishments	40	40	40	40	40	40
6. Pesticide product licensing	3,100	3,100	3,100	3,100	3,100	3,100
7. Dealer establishment inspections	10	10	10	10	10	10
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seafood Inspection Program

Apprn. Acct. Number: S-220-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Statement of Objectives

To deposit and expend federal funds to conduct seafood inspection services upon request per agreement with U.S. Department of Commerce Seafood Inspection Program. Funds expended into general fund to cover salary costs and other expenses for services performed.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of audited facilities complying with laws and regulations	0.00	0.00	0.00	0.00	0.00	0.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Producers, processors, wholesalers of seafood products	2.00	2.00	2.00	2.00	2.00	2.00	2.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seafood Inspection Program

Apprn. Acct. Number: S-220-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of certificates issued for grade and condition of seafood products	0.00	0.00	0.00	0.00	0.00	0.00
2.	Number of facility audit conducted for seafood products	0.00	0.00	0.00	0.00	0.00	0.00
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Surveillance - Umbrella

Apprn. Acct. Number: S-237-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Statement of Objectives

To conduct animal health surveillance activities, especially regarding foreign animal diseases, zoonotic diseases and other diseases of significant animal and public health or economic significance.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of Disease Free Status Obtained and Maintained	6	6	6	6	6	6
2. No. of OIE Reportable Diseases of Livestock & Poultry Not Reported in State	116	116	116	116	116	116
3. No. Regulatory Cooperative Disease Control, Eradication & Voluntary Disease Programs Participating in	9	9	9	9	9	9
4. No. of Disease Control Programs in Place with Public Health Impacts	6	6	6	6	6	6
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Livestock Producers	2,800	2,775	2,775	2,775	2,775	2,775	2,775
2. Aquaculture Producers	100	100	100	100	100	100	100
3. Human Population	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Surveillance - Umbrella

Apprn. Acct. Number: S-237-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. of Livestock/farmed exotic Animals Inspected/Tested on Entry	1,000	975	975	975	975	975
2.	No. of Day-old Chicks & Hatched Eggs Inspected on Entry	650,000	650,000	650,000	650,000	650,000	650,000
3.	No. of Poultry, Other Birds, Inspected on Entry	12,000	12,000	12,000	12,000	12,000	12,000
4.	No. Livestock Epidemiological Disease Investigations Conducted	50	50	50	50	50	50
5.	No. of Samples Collected & Animals Field Tested for Livestock Poultry	1,500	1,500	1,500	1,500	1,500	1,500
6.	No of Lab. Samples for Fed/State Cooperative Disease Surveillance Programs	5,138	5,145	5,160	5,160	5,160	5,160
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Cooperative National Plant Pest Survey and Detection Program

Apprn. Acct. Number: S-240-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

Statement of Objectives

Support the early detection of Red Imported Fire Ant in the state and launch control actions as appropriate.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of Red Imported Fire Ant detections made	0.00	0.00	0.00	0.00	0.00	0.00
2. Number of Red Imported Fire Ant surveys made	50.00	50.00	50.00	50.00	50.00	50.00
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Surveys at ports of entry	8.00	8.00	8.00	8.00	8.00	8.00	8.00
2. Surveys at nurseries	20.00	20.00	20.00	20.00	20.00	20.00	20.00
3. Surveys at parks or other recreational areas	20.00	20.00	20.00	20.00	20.00	20.00	20.00
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Cooperative National Plant Pest Survey and Detection Program

Apprn. Acct. Number: S-240-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	Number of vials dropped	500.00	500.00	500.00	500.00	500.00	500.00
2.	Number of interisland trips made to support surveys	4.00	4.00	4.00	4.00	4.00	4.00
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Traceability
 Apprn. Acct. Number: S-534-A
 Fund Type (MOF): P
 Legal Authority: Chapter 29-14, HRS

Statement of Objectives

To conduct animal health surveillance activities, especially regarding foreign animal diseases, zoonotic diseases and other diseases of significant animal and public health or economic significance.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of Disease Free Status Obtained and Maintained	6	6	6	6	6	6
2. No. of OIE Reportable Diseases of Livestock & Poultry Not Reported in State	111	111	111	111	111	111
3. No. Regulatory Cooperative Disease Control, Eradication & Voluntary Disease Programs Participating in	9	9	9	9	9	9
4. No. of Disease Control Programs in Place with Public Health Impacts	6	6	6	6	6	6
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Livestock Producers	2,800	2,800	2,800	2,800	2,800	2,800	2,800
2. Aquaculture Producers	100	100	100	100	100	100	100
3. Human Population	1,416,000	1,444,440	1,444,440	1,444,440	1,444,440	1,444,440	1,444,440
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Traceability

Apprn. Acct. Number: S-534-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. of Livestock/farmed exotic Animals Inspected/Tested on Entry	1,000	1,000	1,000	1,000	1,000	1,000
2.	No. of Day-old Chicks & Hatched Eggs Inspected on Entry	650,000	650,000	650,000	650,000	650,000	650,000
3.	No. of Poultry, Other Birds, Inspected on Entry	12,000	12,000	12,000	12,000	12,000	12,000
4.	No. Livestock Epidemiological Disease Investigations Conducted	50	55	55	55	55	55
5.	No. of Samples Collected & Animals Field Tested for Livestock Poultry	1,500	1,550	1,550	1,550	1,550	1,550
6.	No of Lab. Samples for Fed/State Cooperative Disease Surveillance Programs	5,138	5,150	5,150	5,150	5,150	5,150
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Country of Origin Labeling

Apprn. Acct. Number: S-258-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Statement of Objectives

To deposit and expend federal funds to conduct country of origin labeling inspections upon request per agreement with U.S. Department of Agriculture. Funds expended into general fund to cover salary costs and other expenses for services performed.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of requests fulfilled for Country of Origin Labeling reviews	100.00	100.00	100.00	100.00	100.00	100.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Retailers of Country of Origin Labeling covered agric products	13.00	20.00	20.00	20.00	20.00	20.00	20.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Country of Origin Labeling

Apprn. Acct. Number: S-258-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Labeling	20.00	20.00	20.00	20.00	20.00	20.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Certification Services Revolving Fund

Apprn. Acct. Number: S-302-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 147-101, HRS

Statement of Objectives

Deposit proceeds derived from certification inspection services. Funds are expended to cover the costs of providing the inspection services, including personnel costs and operating expenses.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of inspections conducted which comply with laws/rules - seeds	100.00	100.00	100.00	100.00	100.00	100.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Producers and processors of agricultural products -- seeds	4.00	4.00	4.00	4.00	4.00	4.00	4.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Certification Services Revolving Fund

Apprn. Acct. Number: S-302-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 147-101, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of field and ear inspections conducted for compliance with laws/rules	2,652	2,652	2,652	2,652	2,652	2,652
2. Number of certificates issued for bulk transfer to mainland	441	441	441	441	441	441
3. Number of foundation tags issued for replanting in Hawaii	0	0	0	0	0	0
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund
Apprn. Acct. Number: S-303
Fund Type (MOF): W
Legal Authority: Chapter 155, HRS

Statement of Objectives

The fund objective is to provide affordable credit to farms, nurseries and ranch operations to develop the industries, increase economic diversity and food self-sufficiency in the state.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. NUMBER OF LOANS APPROVED	20	15	20	20	20	20
2. TOTAL DOLLAR AMOUNT OF LOANS APPROVED (000's)	5,000	5,000	5,000	5,000	5,000	5,000
3. ANNUAL ACREAGE CULTIVATED BY BORROWERS	15,000	15,000	15,000	15,000	15,000	15,000
4. AMOUNT OF PERSONS EMPLOYED ON FARMS	750	750	750	750	750	750
5. NUMBER OF COOPERATING LOANS WITH OTHER LENDERS	10	10	10	10	10	10
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. NUMBER OF FARMERS IN STATE	7,500	7,500	7,500	7,500	7,500	7,500	7,500
2. MARKET VALUE OF FARM PRODUCTS (000's)	875,000	875,000	875,000	875,000	875,000	875,000	875,000
3. NUMBER OF AGRICULTURE/AQUACULTURE COOPERATIVES	30	30	30	30	30	30	30
4. COMMERCIAL BANKS	6	6	6	6	6	6	6
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund
Apprn. Acct. Number: S-303
Fund Type (MOF): W
Legal Authority: Chapter 155, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. NUMBER OF PUBLIC OUTREACH CONTACTS	25	25	25	25	25	25
2. NUMBER OF SERVICING CONTACTS	700	700	700	700	700	700
3. NUMBER OF LOAN INQUIRIES RECEIVED BY PROGRAM	175	175	175	175	175	175
4. PRINCIPAL COLLECTED BY THE PROGRAM (000's)	1,203	1,130	1,500	1,511	1,599	1,637
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pest Inspection, Quarantine, and Eradication Fund

Apprn. Acct. Number: S-304-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: Chapter 150-4.5 HRS

Statement of Objectives

To fund the biosecurity programs' inspection, quarantine, control and eradication activities to prevent the introduction and spread of pests and invasive species in Hawaii

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2029-30
1. Percentage of total parcels inspected intercepted as prohibited/restricted	0.01	0.01	0.01	0.01	0.01	0.01
2. Number of insect interceptions	1,100	1,100	1,100	1,100	1,100	1,100
3. Number of intercepted insect species not established in Hawaii	530	530	530	530	530	530
4. Number of prohibited animals intercepted or confiscated	1,200	1,200	1,200	1,200	1,200	1,200
5. Compliance rate of certified nurseries and point of origin export inspections	95	95	95	95	95	95
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of collaboration efforts with stakeholders	20	20	20	20	20	20	20
2. Number of outreach events	40	40	40	40	40	40	40
3. Number of recruitment events attended	8	8	8	8	8	8	8
4. Number of certified nurseries	115	115	115	115	115	115	115
5. Number of import permit requests	1,300	1,300	1,300	1,300	1,300	1,300	1,300
6. Number of sites requiring post-entry inspections	475	475	475	475	475	475	475
7. Number of aircraft and ship arrivals (thousands)	52	52	52	52	52	52	52
8. Number of passenger arrivals by air and sea (thousands)	5,150	5,150	5,150	5,150	5,150	5,150	5,150
9. Number of regulated baggage, cargo, and mail (parcels in thousands)	16,300	16,300	16,300	16,300	16,300	16,300	16,300
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pest Inspection, Quarantine, and Eradication Fund

Apprn. Acct. Number: S-304-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: Chapter 150-4.5 HRS

Fund Activities Encompassed		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	Number of air and sea passengers monitored (Thousands)	3,000	3,000	3,000	3,000	3,000	3,000
2.	Number of baggage, cargo, and mail inspected (Thousands)	14,200	14,200	14,200	14,200	14,200	14,200
3.	Number of post entry inspections conducted	150	150	150	150	150	150
4.	Number of Certified Nursery Inspections	230	230	230	230	230	230
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: NON-AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-305-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166E-7, HRS

Statement of Objectives

DEPOSIT REVENUES GENERATED FROM LEASE RENTS FOR USE IN OPERATING AND MAINTAINING THE NON-AGRICULTURAL PARKS

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	ARGRICULTURAL LANDS LEASED (ACRES)	26,000	31,000	59,000	64,000	67,000	70,267
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	NUMBER OF FARMS LEASED	190	200	210	220	230	240	250
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: NON-AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-305-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166E-7, HRS

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	NUMBER OF CONDUCTED FIELD INSPECTIONS	200	210	420	460	480	500
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Industry Special Fund
Appropriation Account Number: S-306-A
Fund Type (MOF): B
Legal Authority: Ch 142-3.6 HRS

Statement of Objectives

Deposit and expend funds received from the use or rental of Animal Industry's property or facilities including the Animal Quarantine Station

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of rental agreements	1	2	2	2	2	2
2. No. of activities for use of property	0	0	0	0	0	0
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of rental spaces	3	3	3	3	3	3	3
2. No. of agencies/entities using/rental	1	2	2	2	2	2	2
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Industry Special Fund
Appropriation Account Number: S-306-A
Fund Type (MOF): B
Legal Authority: Ch 142-3.6 HRS

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. Equipment procured	2	1	1	1	1	1
2.	No. Lab test/assay procured	1	1	1	1	1	1
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seal of Quality Special Fund
Apprn. Acct. Number: S-308-A
Fund Type (MOF): Special Fund
Legal Authority: HRS 148-67

Statement of Objectives

The objective is to increase the number of products that display the Seal of Quality that identifies genuine, Hawaii-grown and Hawaii-made products which will result in increasing the number of participants in the Seal of Quality Program.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of seals purchased and/or imprinted	850,000	850,000	850,000	850,000	850,000	850,000
2.	Number of applications to the SOQ Program	15	15	15	15	15	15
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of seals purchased and/or imprinted	800,000	800,000	800,000	800,000	800,000	800,000	800,000
2.	Number of Seal of Quality active members	75	75	75	75	75	75	75
3.	Number of impressions generated from promotion of the program	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seal of Quality Special Fund
 Apprn. Acct. Number: S-308-A
 Fund Type (MOF): Special Fund
 Legal Authority: HRS 148-67

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Media promotion campaign e.g. "Seal of Quality Saturdays"	1	1	1	1	1	1
2.	Photo Shoot - create content for new members' digital library and rack card creation	7	7	7	7	7	7
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Reserve Fund
Appropriation Account Number: S-310-A
Fund Type (MOF): B
Legal Authority: Section 219-4 HRS

Statement of Objectives

Deposits of interest and fees to replenish funds in the Aquaculture Loan Revolving Fund

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A							
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Reserve Fund
Appropriation Account Number: S-310-A
Fund Type (MOF): B
Legal Authority: Section 219-4 HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	N/A						
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Revolving Fund
Apprn. Acct. Number: S-311
Fund Type (MOF): W
Legal Authority: Chapter 219, HRS

Statement of Objectives

The fund objective is to provide affordable credit to aquaculture operations to develop the industries, increase economic diversity and food self-sufficiency in the state.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. NUMBER OF LOANS APPROVED	1	5	5	5	5	5
2. TOTAL DOLLAR AMOUNT OF LOANS APPROVED (000's)	500	500	500	500	500	500
3. ANNUAL ACREAGE CULTIVATED BY BORROWERS	25	25	25	25	25	25
4. AMOUNT OF PERSONS EMPLOYED ON FARMS	75	75	75	75	75	75
5. NUMBER OF COOPERATING LOANS WITH OTHER LENDERS	5	5	5	5	5	5
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. DOLLAR AMOUNT OF AQUACULTURE SALES (000's)	85,000	85,000	85,000	85,000	85,000	85,000	85,000
2. NUMBER OF AQUACULTURE OPERATIONS IN STATE	70	70	70	70	70	70	70
3. NUMBER OF AGRICULTURE/AQUACULTURE COOPERATIVES	30	30	30	30	30	30	30
4. COMMERCIAL BANKS	6	6	6	6	6	6	6
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Revolving Fund
Apprn. Acct. Number: S-311
Fund Type (MOF): W
Legal Authority: Chapter 219, HRS

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	NUMBER OF PUBLIC OUTREACH CONTACTS	25	25	25	25	25	25
2.	NUMBER OF SERVICING CONTACTS	50	50	50	50	50	50
3.	NUMBER OF LOAN INQUIRIES RECEIVED BY PROGRAM	15	15	15	15	15	15
4.	PRINCIPAL COLLECTED BY THE PROGRAM (000's)	63	25	63	89	103	118
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Milk Control Special Fund
Apprn. Acct. Number: S-315-A
Fund Type (MOF): S
Legal Authority: Chapter 157-29, HRS

Statement of Objectives

Account for revenues and expenditures related to administration and operation of the Milk Control program. To regulate and supervise the production of milk in a milk shed, transportation, processing, storage distribution, and delivery of milk, establishments of quotas and the setting of minimum prices to be paid to producers by producer-distributors and distributors.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of minimum class one milk price received by producers	100.00	100.00	100.00	100.00	100.00	100.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Producers, producer-distributors, and distributors of milk	19.00	19.00	19.00	19.00	19.00	19.00	19.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Milk Control Special Fund
 Apprn. Acct. Number: S-315-A
 Fund Type (MOF): S
 Legal Authority: Chapter 157-29, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of producers, producer-distributors, and distributors of milk licensed	19.00	19.00	19.00	19.00	19.00	19.00
2.	Number of monthly milk payrolls calculated	24.00	24.00	24.00	24.00	24.00	24.00
3.	Number of times minimum price to milk producers is adjusted	12.00	12.00	12.00	12.00	12.00	12.00
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-317-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166-10, HRS

Statement of Objectives

DEPOSIT REVENUES GENERATED FROM LEASE RENTS FOR USE IN OPERATING AND MAINTAINING THE AGRICULTURAL PARKS

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. AGRICULTURAL LAND LEASED (ACRES)	2,965	2,965	2,965	2,965	2,965	2,965
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. NUMBER OF FARMS LEASED	217	219	220	220	220	220	220
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-317-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166-10, HRS

<u>Fund Activities Encompassed</u>		FY	FY	FY	FY	FY	FY
		2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
1.	NUMBER OF FIELD INSPECTIONS CONDUCTED	219	220	440	440	440	440
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Quarantine Special Fund

Apprn. Acct. Number: S-318-A

Fund Type (MOF): B

Legal Authority: Chapter 142-28.5, HRS

Statement of Objectives

Protect the State's animal and public health by reducing the likelihood that rabies or alien pests will be introduced into the State through import regulation, quarantine and monitoring of animal entries for alien pests and diseases. Ensures the health and well-being of dogs and cats that are quarantined at the State's quarantine facility. Assists the Animal Disease Control Branch with inspection and release of animals.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of Alien Pests Intercepted on Inspection	5	5	5	6	6	6
2. No. of Dogs and Cats Quarantined -120 Days	300	360	360	360	360	360
3. No. of Dogs and Cats Released After Inspection Upon Arrival	16300	17206	17200	17200	17200	17200
4. No. of Dogs and Cats Quarantined - Transit	200	200	200	200	200	200
5. No. of Satellite and Approved Veterinary Facilities Monitored	33	33	30	30	30	30
6. No. of Dogs and Cats Processed, Qualified, Inspected and Released or	21,000	23,730	24,000	24,000	24,000	24,000
7. No. of Qualified Service Animal Entries Processed	500	500	500	500	500	500
8. No. of Rabies Cases in the Community	0	0	0	0	0	0
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Dogs and Cats Quarantined	1,200	1,000	1,000	1,000	1,200	1,200	1,200
2. Human Population	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Quarantine Special Fund

Apprn. Acct. Number: S-318-A

Fund Type (MOF): B

Legal Authority: Chapter 142-28.5, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. of Animal Entry Applications Received, Reviewed and Processed	21000*	24,000	25,000	26,000	26,000	26,000
2.	No. Animals Processed, Qualified, Inspected and Released or Quarantined.	23,000	23,000	23,000	23,000	24,000	24,500
3.	Neighbor Island Inspection Permits Issued	3000*	5,239	5,300	5,400	5,500	5,500
4.	No. of Dogs and Cats Sampled for External Parasites	10	10	10	10	10	10
5.	No. of Dogs and Cats Sampled For Internal Parasites	900	600	600	600	600	600
6.	No. of Satellite and Approved Veterinary Facilities Monitored	32	32	32	32	32	32
7.	No. of Qualified Service Animal Entries Processed	800	500	500	500	500	500
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Irrigation System Revolving Fund

Apprn. Acct. Number: S-320-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 167-22, HRS

Statement of Objectives

The operation and maintenance of Department owned irrigation systems with the revenues collected from water tolls and acreage assessments.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Days per year water service is provided to customers, except for planned outages	365	365	365	365	365	365
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of customers served.	702	711	711	711	711	711	711
2. Acreage served	12,557	12,569	12,569	12,569	12,569	12,569	12,569
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Irrigation System Revolving Fund

Apprn. Acct. Number: S-320-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 167-22, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Miles of pipeline and ditches maintained	100	100	100	100	100	100
2.	Number of dam safety inspections conducted	25	25	25	25	25	25
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Industrial Hemp Special Fund

Apprn. Acct. Number: S-322-A

Fund Type (MOF): B

Legal Authority: Chapter 141, Part II, HRS

Statement of Objectives

Account for revenues and expenditures related to administration and operation of the Industrial Hemp Program.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Percentage of inspections fulfilled	0.00	0.00	0.00	0.00	0.00	0.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Industrial hemp commercial producers (licensed by USDA)	44.00	44.00	44.00	44.00	44.00	44.00	44.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Industrial Hemp Special Fund

Apprn. Acct. Number: S-322-A

Fund Type (MOF): B

Legal Authority: Chapter 141, Part II, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of inspections	0.00	0.00	0.00	0.00	0.00	0.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pesticide Use Revolving Fund
 Apprn. Acct. Number: S-324-A
 Fund Type (MOF): W
 Legal Authority: Chapter 149A-13.5, HRS

Statement of Objectives

Ensure safe and proper use of pesticides statewide via educational events and inspections. Annual licensing of pesticide products to ensure human and environmental safety precautions are taken.
 Provide specialized assistance for exemptions and uses outside of labeled requirements. Certification of pesticide applicators to ensure competency of applicators in commercial and private settings.
 Provide other services to applicators regarding pesticides such as a disposal program and integrated pest management strategies.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. New active ingredients identified as potential leachers to the State's groundwater	2	2	2	2	2	2
2. Number of cases of misuse/violations resulting in action by the Pesticides Branch	100	200	200	200	200	200
3. Reduction of Worker Protection Standards violations from previous year	2	2	2	2	2	2
4. High level episodes as defined by U.S. EPA	0	0	0	0	0	0
5. Crop Losses prevented by emergency use of pesticides (in thousands \$)	0	0	0	0	0	0
6. Lbs of pesticides disposed via the disposal program	39,300	39,300	39,300	39,300	39,300	39,300
7. Number of participants in the disposal program	200	200	200	200	200	200
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Commercial Certified Applicators	1,418	1,400	1,400	1,400	1,400	1,400	1,400
2. Private Certified Applicators	247	240	240	240	240	240	240
3. Dealer Representatives	21	21	21	21	21	21	21
4. Pesticide Licensees/Registrants	1,766	1,800	1,800	1,800	1,800	1,800	1,800
5. Minor Crop Use Applications	8	7	7	7	7	7	7
6. General Use Pesticide Retail Establishments (grocery stores/supermarkets)	475	487	487	487	487	487	487
7. Restricted Use Pesticide Dealers	27	25	25	25	25	25	25
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pesticide Use Revolving Fund

Apprn. Acct. Number: S-324-A

Fund Type (MOF): W

Legal Authority: Chapter 149A-13.5, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Certification of restricted use pesticide applicators	300	300	300	300	300	300
2. Agricultural and non-agricultural field inspections of pesticide use	140	140	140	140	140	140
3. Complaint based inspections from public	50	50	50	50	50	50
4. Sampling of pesticide products and environmental matricies	120	120	120	120	120	120
5. Marketplace inspections on retail establishments	40	40	40	40	40	40
6. Pesticide product licensing	3,100	3,100	3,100	3,100	3,100	3,100
7. Educational/consultative visits to marketplaces, farms, pest control companies	180	250	250	250	250	250
8. Participation in outreach events (ie booths or speakers at conferences)	25	30	40	40	40	40
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Development Special Fund

Apprn. Acct. Number: S-328-A

Fund Type (MOF): Special Fund

Legal Authority: Chapter 141-2.7, HRS

Statement of Objectives

The ADP Special Fund's objective is to increase the value of the aquaculture industry in Hawaii.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Aquaculture industry value (\$M)	65.12	68.38	71.79	75.38	79.15	83.11
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of aquaculture operations	47	49	52	54	57	60	63
2. Total aquaculture employment	350	368	386	405	425	447	469
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Development Special Fund
 Apprn. Acct. Number: S-328-A
 Fund Type (MOF): Special Fund
 Legal Authority: Chapter 141-2.7, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Amount directly invested in research & development (\$,000)	75	75	75	75	75	75
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund
Apprn. Acct. Number: S-367
Fund Type (MOF): W
Legal Authority: Act132, SLH 2022

Statement of Objectives

The fund objective is to provide affordable credit to farms, nurseries and ranch operations to recover from economic and natural disaster emergencies in the state.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. NUMBER OF LOANS APPROVED	10	0	0	0	0	0
2. TOTAL DOLLAR AMOUNT OF LOANS APPROVED (000's)	700	0	0	0	0	0
3. ACREAGE CULTIVATED BY FARMS RECEIVING LOANS	100	100	100	100	100	100
4. AMOUNT OF PERSONS EMPLOYED BY FARMS RECEIVING LOANS	25	25	25	25	25	25
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. NUMBER OF FARMERS IN STATE	7,500	7,500	7,500	7,500	7,500	7,500	7,500
2. MARKET VALUE OF FARM PRODUCTS (000's)	875,000	875,000	875,000	875,000	875,000	875,000	875,000
3. NUMBER OF HAWAII DISASTERS	6	6	6	6	6	6	6
4. COMMERCIAL BANKS	6	6	6	6	6	6	6
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund
Apprn. Acct. Number:S-367
Fund Type (MOF): W
Legal Authority: Act132, SLH 2022

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	NUMBER OF PUBLIC OUTREACH CONTACTS	25	25	25	25	25	25
2.	NUMBER OF SERVICING CONTACTS	700	700	700	700	700	700
3.	NUMBER OF LOAN INQUIRIES RECEIVED BY PROGRAM	175	175	175	175	175	175
4.	PRINCIPAL COLLECTED BY THE PROGRAM (000's)	29	43	95	116	129	140
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: National Survey of Honey Bee Pests and Diseases

Apprn. Acct. Number: S-503-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

Statement of Objectives

Support the detection of certain exotic honey bee pests, verification of the absence of the parasitic mites *Tropilaelaps* spp. and other exotic threats to honey bee populations.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of New Pest Detections	0.00	0.00	0.00	0.00	0.00	0.00
2.	Number of New Pathogens Detections	0.00	0.00	0.00	0.00	0.00	0.00
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Longitudinal Sampling	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2.	General Surveillance Sampling	14.00	14.00	14.00	14.00	14.00	14.00	14.00
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: National Survey of Honey Bee Pests and Diseases

Apprn. Acct. Number: S-503-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

<u>Fund Activities Encompassed</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of Inter-island Trips to Support Sampling Work	4.00	4.00	4.00	4.00	4.00	4.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Hawaii Brown Treesnake Interdiction

Apprn. Acct. Number: S-522-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Statement of Objectives

Deposit and expend federal funds to detect and prevent the introduction of the brown tree snake (BTS) into the state through flights and cargo originating from Guam or any other area known to have BTS.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of arrivals inspected for BTS	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%
2.	Number of spotlighting inspections conducted	156	156	156	156	156	156
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of arrivals from high-risk BTS areas	1,500	1,500	1,500	1,500	1,500	1,500	1,500
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Hawaii Brown Treesnake Interdiction

Apprn. Acct. Number: S-522-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of BTS inspections conducted on arrivals	1,470	1,470	1,470	1,470	1,470	1,470
2. Number of BTS traps deployed around high risk areas	40	40	40	40	40	40
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Meat Grading
Apprn. Acct. Number: S-528-A
Fund Type (MOF): P
Legal Authority: Chapter 29-14, HRS

Statement of Objectives

Deposit and expend funds for meat grading service performed and to pay for travel costs of Federal supervisor for supervisory visit. Conduct meat grading services upon request per agreement with U.S. Department of Agriculture, Agricultural Marketing Service, Meat Grading Branch. Portion of funds expended into general fund for salary costs and fringe benefits to perform service, balance of funds held and expended for travel costs of federal supervisor as necessary.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of meat grading certification requests fulfilled	0.00	0.00	0.00	0.00	0.00	0.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Producers and processors of agricultural products - meat	2.00	18.00	18.00	18.00	18.00	18.00	18.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Meat Grading
 Apprn. Acct. Number: S-528-A
 Fund Type (MOF): P
 Legal Authority: Chapter 29-14, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of certificates issued for grade and condition of agric commodities	0.00	0.00	0.00	0.00	0.00	0.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: OHA Ceded Lands Proceeds
Apprn. Acct. Number: T-901
Fund Type (MOF): Trust Fund
Legal Authority: Administratively Created

Statement of Objectives

The fund was administratively established to collect a percentage of ceded land revenues for the purpose of the Office of Hawaiian Affairs (OHA).

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Twenty Percentage of ceded land rental revenues	350,000	350,000	350,000	350,000	350,000.00	350,000.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Trust Fund - N/A	NA	NA	NA	NA	NA	NA	NA
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: OHA Ceded Lands Proceeds
Apprn. Acct. Number: T-901
Fund Type (MOF): Trust Fund
Legal Authority: Administratively Created

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	To collect a percentage of ceded land revenues for the purpose of the Office of Hawaiian Affairs (OHA).	350,000	350,000	350,000	350,000	350,000	350,000
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Contribution for Overtime-Plant Quarantine Inspection Services

Apprn. Acct. Number: T-902-A

Fund Type (MOF): I

Legal Authority: Administratively Created

Statement of Objectives

Established to serve as a holding account into which funds paid by shipping companies are deposited and expended to pay for inspections conducted on an overtime basis on cargo entering the State at sites other than at the docks and piers.

<u>Fund Measures of Effectiveness</u>		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of Importers requiring Off-Site Inspections	51.00	51.00	51.00	51.00	51.00	51.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

<u>Program Size Indicators</u>		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Total Containers requested for Off-site inspection	6,782	6,782	6,782	6,782	6,782	6,782	6,782
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Contribution for Overtime-Plant Quarantine Inspection Services

Apprn. Acct. Number: T-902-A

Fund Type (MOF): I

Legal Authority: Administratively Created

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Total Off Site inspections	2,500	2,500	2,500	2,500	2,500	2,500
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit - Marketing

Apprn. Acct. Number: T-903-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 147-7, HRS

Statement of Objectives

Established as a temporary holding account to deposit fees collected for federal inspection and certification activities. A certain percentage of the fees are transmitted to the federal government and the balance is credited to the credit of the State general fund.

Fund Measures of Effectiveness		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of inspection, reviews and certification requests fulfilled	100.00	100.00	100.00	100.00	100.00	100.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	No. of producers/processors/wholesalers/retailers of agric products	31.00	31.00	31.00	31.00	31.00	31.00	31.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit - Marketing

Apprn. Acct. Number: T-903-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 147-7, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. No. of certificates issued for grade and condition of agric commodities	500.00	500.00	500.00	500.00	500.00	500.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit Bond for Animals

Apprn. Acct. Number: T-904-A

Fund Type (MOF): I

Legal Authority: Chapter 150-6.2, HRS

Statement of Objectives

Holding account to temporarily deposit cash bonds placed on certain animals entering the State to ensure compliance with importation conditions. Bonds are refunded upon death of animal, sale by it's owner, or departure from the State. Bond is forfeited and deposited into State treasury if animal escapes.

Fund Measures of Effectiveness

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of Bonds issued	3.00	3.00	3.00	3.00	3.00	3.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

Program Size Indicators

	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of animals imported that required a bond	3.00	3.00	3.00	3.00	3.00	3.00	3.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit Bond for Animals

Apprn. Acct. Number: T-904-A

Fund Type (MOF): I

Legal Authority: Chapter 150-6.2, HRS

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Number of Bonded animal import inspections conducted	1.00	1.00	1.00	1.00	1.00	1.00
2. Number witness departure inspections of Bonded animals conducted	1.00	1.00	1.00	1.00	1.00	1.00
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: SECURITY DEPOSITS - AG PARK & NON-AG PARK

Apprn. Acct. Number: T-905

Fund Type (MOF): TRUST FUND

Legal Authority: ADMINISTRATIVELY CREATED

Statement of Objectives

DEPOSIT FUNDS FROM LESSEES WHO CHOSE TO PLACE A SECURITY DEPOSIT INSTEAD OF TAKING OUT A PERFORMANCE BOND.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	SECURITY FUND DEPOSITS	25,000	25,000	25,000	25,000	25,000	25,000
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	SECURITY FUND DEPOSITS - NA	NA	NA	NA	NA	NA	NA	NA
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: SECURITY DEPOSITS - AG PARK & NON-AG PARK

Apprn. Acct. Number: T-905

Fund Type (MOF): TRUST FUND

Legal Authority: ADMINISTRATIVELY CREATED

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. COLLECTED LESSEE SECURITY DEPOSITS WHO PLACED DEPOSITS VICE SECURING PERFORMANCE BONDS	25,000	25,000	25,000	25,000	25,000	25,000
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Producers Settlement Fund

Apprn. Acct. Number: T-906-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 157-13, HRS

Statement of Objectives

To make distribution and adjustment payments to distributor or producer-distributors of milk to effectuate a marketwide pooling of milk produced in the Honolulu milk shed and Hawaii milk shed.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of minimum class one milk price received by producers	100.00	100.00	100.00	100.00	100.00	100.00
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Producers, producer-distributors and distributors of milk	19.00	19.00	19.00	19.00	19.00	19.00	19.00
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Producers Settlement Fund

Apprn. Acct. Number: T-906-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 157-13, HRS

Fund Activities Encompassed

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Number of producers, producer-distributors, and distributors of milk licensed	19.00	19.00	19.00	19.00	19.00	19.00
2.	Number of monthly milk payrolls calculated	24.00	24.00	24.00	24.00	24.00	24.00
3.	Number of times minimum price to milk producers is adjusted	12.00	12.00	12.00	12.00	12.00	12.00
4.							
5.							
6.							
7.							
8.							
9.							
10.							

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: DHHL Entitlement Proceeds
Apprn. Acct. Number: T-912
Fund Type (MOF): Trust Fund
Legal Authority: Administratively Created

Statement of Objectives

Collect a percentage of former sugar lands rental revenues for the use of the Department of Hawaiian Homelands. Comprising 30% of former sugar land lease rent.

Fund Measures of Effectiveness

		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Percentage of former sugar lands rental revenues.	20,000	20,000	20,000	20,000	20,000	20,000
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							

Program Size Indicators

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1.	Trust fund - N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

**Non-General Fund Program Measures Report
for submittal to the 2026 Legislature
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: DHHL Entitlement Proceeds
 Apprn. Acct. Number: T-912
 Fund Type (MOF): Trust Fund
 Legal Authority: Administratively Created

Fund Activities Encompassed

	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. Collect a percentage of former sugar lands rental revenues for the use of the Department of Hawaiian Homelands. Comprising 30% of former sugar land lease.	30.00	30.00	30.00	30.00	30.00	30.00
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Agriculture and Biosecurity
Name of fund: Egg Product Inspection
Legal Authority: Chapter 29-14, HRS
Fund Type (MOF): P
Apprn. Account. No.: S-202-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	10,000	10,000	10,000	10,000	10,000	10,000
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	10,000	10,000	10,000	10,000	10,000	10,000

**Non-General Fund Cost Element Report
for submittal to the 2026 Legislature**

Department: Agriculture and Biosecurity
Name of fund: Performance Partnership Grant
Legal Authority: Chapter 29-14, HRS
Fund Type (MOF): P
Apprn. Account. No.: S-205-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	100,000	100,000	100,000	100,000	100,000	100,000
B. Other Current Expenses	70,000	300,000	70,000	70,000	70,000	70,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	170,000	400,000	170,000	170,000	170,000	170,000

Department: Agriculture and Biosecurity
 Name of fund: Seafood Inspection Program
 Legal Authority: Chapter 29-14, HRS
 Fund Type (MOF): P
 Apprn. Account. No.: S-220-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	1,000	1,000	1,000	1,000	1,000	1,000
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,000	1,000	1,000	1,000	1,000	1,000

Department: Agriculture and Biosecurity
 Name of fund: Animal Health Surveillance
 Legal Authority: Chapter 29-14, HRS
 Fund Type (MOF): P
 Apprn. Account. No.: S-237-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	50,000	50,000	50,000	50,000	50,000	50,000
B. Other Current Expenses	40,000	40,000	40,000	40,000	40,000	40,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	90,000	90,000	90,000	90,000	90,000	90,000

Department: Agriculture and Biosecurity
 Name of fund: Survey and Detection of the Red Imported Fire Ant
 Legal Authority: Chapter 29-14, HRS
 Fund Type (MOF): P
 Apprn. Account. No.: S-240-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	4,000	4,000	4,000	4,000	4,000	4,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	4,000	4,000	4,000	4,000	4,000	4,000

Department: Agriculture and Biosecurity
 Name of fund: Animal Disease Traceability
 Legal Authority: Chapter 29-14, HRS
 Fund Type (MOF): P
 Apprn. Account. No.: S-245-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	8,000	5,000	5,000	5,000	5,000	5,000
B. Other Current Expenses	23,000	18,000	18,000	18,000	18,000	18,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	31,000	23,000	23,000	23,000	23,000	23,000

Department: Agriculture and Biosecurity
 Name of fund: Country of Origin Labeling
 Legal Authority: Chapter 29-14, HRS
 Fund Type (MOF): P
 Apprn. Account. No.: S-258-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	12,200	12,200	12,200	12,200	12,200	12,200
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	12,200	12,200	12,200	12,200	12,200	12,200

Department: Agriculture and Biosecurity
 Name of fund: Certification Services Revolving Fund
 Legal Authority: Ch 147-101, HRS
 Fund Type (MOF): W
 Apprn. Account. No.: S-302-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	26,000	30,000	30,000	30,000	30,000	30,000
C. Equipment						
M. Motor Vehicles	59,000					
L. Leases						
TOTAL	85,000	30,000	30,000	30,000	30,000	30,000

Department: Agriculture and Biosecurity
 Name of fund: Agricultural Loan Revolving Fund
 Legal Authority: Ch 155-14, HRS
 Fund Type (MOF): W
 Apprn. Account. No.: S-303-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Department: Agriculture and Biosecurity
 Name of fund: Pest Inspection Quarantine and Eradication Fund
 Legal Authority: Ch 150A-5.3,HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-304-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	4,130,800	4,130,800	4,130,800	4,130,800	4,130,800	4,130,800
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	4,130,800	4,130,800	4,130,800	4,130,800	4,130,800	4,130,800

Department: Agriculture and Biosecurity
 Name of fund: Non-Agricultural Park Lands Special Fund
 Legal Authority: Ch 166E-7, HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-305-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
B. Other Current Expenses	400,000	400,000	400,000	400,000	400,000	400,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

Department: Agriculture and Biosecurity
 Name of fund: Animal Industry Special Fund
 Legal Authority: Ch 142-3.6, HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-306-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	500	500	500	500	500	500
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	500	500	500	500	500	500

Department: Agriculture and Biosecurity
 Name of fund: Seal of Quality Special Fund
 Legal Authority: Ch 148-67
 Fund Type (MOF): B
 Apprn. Account. No.: S-308-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	3,000	3,000	3,000	3,000	3,000	3,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	3,000	3,000	3,000	3,000	3,000	3,000

Department: Agriculture and Biosecurity
 Name of fund: Aquaculture Loan Reserve Fund
 Legal Authority: Ch 21
 Fund Type (MOF): B
 Apprn. Account. No.: S-310-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: Aquaculture Loan Revolving Fund
 Legal Authority: Ch 219-4, HRS
 Fund Type (MOF): W
 Apprn. Account. No.: S-311-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	500,000	500,000	500,000	500,000	500,000	500,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	500,000	500,000	500,000	500,000	500,000	500,000

Department: Agriculture and Biosecurity
 Name of fund: Milk Control Special Fund
 Legal Authority: Ch 157-29, HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-315-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	50,000	10,000	10,000	10,000	10,000	10,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	50,000	10,000	10,000	10,000	10,000	10,000

Department: Agriculture and Biosecurity
 Name of fund: Agricultural Park Special Fund
 Legal Authority: Ch 166-10, HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-317-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	300,000	300,000	300,000	300,000	300,000	300,000
B. Other Current Expenses	160,000	160,000	160,000	160,000	160,000	160,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	460,000	460,000	460,000	460,000	460,000	460,000

Department: Agriculture and Biosecurity
 Name of fund: Animal Quarantine Special Fund
 Legal Authority: Ch 142-28.5, HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-318-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
B. Other Current Expenses	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	4,300,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000

Department: Agriculture and Biosecurity
 Name of fund: Irrigation System Revolving Fund
 Legal Authority: Ch 167-22, HRS
 Fund Type (MOF): W
 Apprn. Account. No.: S-320-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	700,000	700,000	700,000	700,000	700,000	700,000
B. Other Current Expenses	2,100,000	400,000	400,000	400,000	400,000	400,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,800,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000

Department: Agriculture and Biosecurity
 Name of fund: Industrial Hemp Special Fund
 Legal Authority: Ch 141-14, HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-322-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: Pesticides Use Revolving Fund
 Legal Authority: Ch 149A-13.5, HRS
 Fund Type (MOF): W
 Apprn. Account. No.: S-324-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	300,000	300,000	300,000	300,000	300,000	300,000
B. Other Current Expenses	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000

Department: Agriculture and Biosecurity
 Name of fund: Aquaculture Development Special Fund
 Legal Authority: Ch 141-2.7, HRS
 Fund Type (MOF): B
 Apprn. Account. No.: S-328-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	20,000	20,000	20,000	20,000	20,000	20,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	20,000	20,000	20,000	20,000	20,000	20,000

Department: Agriculture and Biosecurity
 Name of fund: Meat Grading
 Legal Authority: Chapter 29-14, HRS
 Fund Type (MOF): P
 Apprn. Account. No.: S-528-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: National Honey Bee Survey
 Legal Authority: Chapter 29-14, HRS
 Fund Type (MOF): P
 Apprn. Account. No.: S-503-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	27,600	27,600	27,600	27,600	27,600	27,600
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	27,600	27,600	27,600	27,600	27,600	27,600

Department: Agriculture and Biosecurity
 Name of fund: Ag Loan Class D Emergency Loans
 Legal Authority: Act 132, SLH 2022
 Fund Type (MOF): W
 Apprn. Account. No.: S-367-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: Hawaii Brown Tree Snake Interdiction
 Legal Authority: Ch 29-14-A
 Fund Type (MOF): P
 Apprn. Account. No.: S-522-A

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services	75,000	75,000	75,000	75,000	75,000	75,000
B. Other Current Expenses	12,500	125,000	125,000	125,000	125,000	125,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	87,500	200,000	200,000	200,000	200,000	200,000

Department: Agriculture and Biosecurity
 Name of fund: OHA Ceded Lands Proceeds
 Legal Authority: Administratively Established
 Fund Type (MOF): T
 Apprn. Account. No.: T-901

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	405,000	405,000	405,000	405,000	405,000	405,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	405,000	405,000	405,000	405,000	405,000	405,000

Department: Agriculture and Biosecurity
 Name of fund: Contribution for Overtime PQ Inspection Svcs
 Legal Authority: Administratively Established
 Fund Type (MOF):T
 Apprn. Account. No.: T-902

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: Temporary Deposits- Marketing
 Legal Authority: Administratively Established
 Fund Type (MOF): T
 Apprn. Account. No.: T-903

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	60,000	60,000	60,000	60,000	60,000	60,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	60,000	60,000	60,000	60,000	60,000	60,000

Department: Agriculture and Biosecurity
 Name of fund: Temporary Deposit- Bond for Animals
 Legal Authority: Ch 150A, HRS
 Fund Type (MOF): T
 Apprn. Account. No.: T-904

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: Security Deposits- Ag Park and Non-Ag Park
 Legal Authority: Administratively Established
 Fund Type (MOF): T
 Apprn. Account. No.: T-905

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: Producers Settlement Fund
 Legal Authority: Ch 157-13, HRS
 Fund Type (MOF):T
 Apprn. Account. No.: T-906

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses						
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	0	0	0	0	0	0

Department: Agriculture and Biosecurity
 Name of fund: DHHL Entitlement Proceeds
 Legal Authority: Administratively Established
 Fund Type (MOF): T
 Apprn. Account. No.: T-912

	FY 2025-26 Estimated	FY 2026-27 Estimated	FY 2027-28 Estimated	FY 2028-29 Estimated	FY 2029-30 Estimated	FY 2030-31 Estimated
A. Personal Services						
B. Other Current Expenses	27,000	27,000	27,000	27,000	27,000	27,000
C. Equipment						
M. Motor Vehicles						
L. Leases						
TOTAL	27,000	27,000	27,000	27,000	27,000	27,000