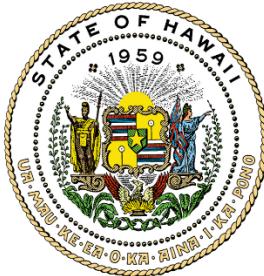


**REPORT TO THE THIRTY-THIRD LEGISLATURE  
2026 REGULAR SESSION**

**REPORT ON NON-GENERAL FUND APPROPRIATIONS  
AS REQUIRED BY SECTIONS 37-47, 37-48, 37-49, HRS**



Prepared by:  
THE HAWAII DEPARTMENT OF AGRICULTURE AND BIOSECURITY

October 2025

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Prog ID(s): AGR 151/BB  
 Name of Fund: Egg Product Inspection  
 Legal Authority Chapter 29-14, HRS

Contact Name: Leonard Obaldo  
 Phone: 832-0705  
 Fund type (MOF) Federal Fund  
 Appropriation Acct. No. S-202-A

**Intended Purpose:**

Deposit and expend federal funds to conduct shell egg inspections at eggs farms and packing plants required under USDA Egg Products Inspection Act.  
 Source of Revenues: Federal Fund Grant

**Current Program Activities/Allowable Expenses:** Inspect egg farms and packing facilities to assure eggs being sold do not contain excessive restricted eggs, restricted eggs are properly handled and labeled, and required refrigeration temperature. Funds cover salary costs, fringe benefits, expenses.

**Variances:**

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 39,424   | 39,424   | 39,424   | 39,424   | 39,424      | 39,424      | 39,424      |
| Beginning Cash Balance  | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Revenues  | 5,396    | 5,313    | 9,115    | 10,154   | 10,000      | 10,000      | 10,000      |
| Expenditures  | 5,396    | 5,313    | 9,115    | 10,154   | 10,000      | 10,000      | 10,000      |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |

**Additional Information:**

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 846/EE  
 Name of Fund: Performance Partnership Grant  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Esther Riechert  
 Phone Number: 808-973-9402  
 Fund Type (MOF): P - Other Federal Fund  
 Appropriation Account Number S-205-A

Intended Purpose: Deposit and expend federal funds to ensure the effective and safe use of pesticides and to minimize the adverse effects on man and the environment.

Source of Revenues: Federal Fund Grant

Current Program Activities/Allowable Expenses: Conduct investigations and compliance assistance activities relating to the distribution and use of pesticides. Certify pesticide users and conduct chemical analyses in support of pesticide program activities.

Variances:

Cash balance lapse to general fund? (Yes / No) NO

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 444,629  | 444,629  | 444,629  | 444,629  | 444,629     | 444,629     | 444,629     |
| Beginning Cash Balance  | 60,549   | 86,788   | 75,273   | 103,783  | 109,802     | 137,177     | 134,429     |
| Revenues  | 235,300  | 460,381  | 167,519  | 351,006  | 201,410     | 405,694     | 207,452     |
| Expenditures  | 209,061  | 471,896  | 139,009  | 344,987  | 174,035     | 408,442     | 179,256     |
| <b>Transfers</b>  |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
|   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
|   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
|   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 86,788   | 75,273   | 103,783  | 109,802  | 137,177     | 134,429     | 162,625     |
| Encumbrances  | 41,562   | 10,645   | 13,931   | 34,875   | 25,253      | 25,253      | 25,253      |
| Unencumbered Cash Balance   | 45,226   | 64,628   | 89,852   | 74,927   | 111,924     | 109,176     | 137,372     |

Additional Information:

|  |   |   |   |   |   |   |   |
|--|---|---|---|---|---|---|---|
| Amount Requested by Bond Covenants                         | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount from Bond Proceeds                                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount Held in CODs, Escrow Accounts, or Other Investments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151/BB  
 Name of Fund: Seafood Inspection Program  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): P  
 Appropriation Account Number S-220-A

Intended Purpose: To deposit and expend federal funds to conduct seafood inspection services.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Conduct seafood inspection upon request per agreement with U.S. Department of Commerce Seafood Inspection Program. Funds to cover salary costs and other expenses for services performed.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 5,000    | 5,000    | 5,000    | 5,000    | 5,000       | 5,000       | 5,000       |
| Beginning Cash Balance  | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Revenues  | 2,338    | 1,062    | 0        | 1,000    | 1,000       | 1,000       | 1,000       |
| Expenditures  | 2,338    | 1,062    | 0        | 1,000    | 1,000       | 1,000       | 1,000       |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 132/DC  
 Name of Fund: Animal Health Surveillance -Umbrella  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Dr. Isaac Maeda  
 Phone Number: 483-7111  
 Fund Type (MOF): Federal Fund  
 Appropriation Account Number S-237-A

Intended Purpose: To conduct animal health surveillance activities, especially regarding foreign animal diseases, zoonotic diseases and other diseases of significant public health or economic significance.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Identify waste feeding operations within the State and conduct serosurveillance on these herds, and perform surveillance for certain animal diseases. Provide for professional development in animal health topics for veterinary medical officers and producers.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   |          |          | 119,045  | 119,045  | 119,045     | 119,045     | 119,045     |
| Beginning Cash Balance  | 0        | 29,995   | 0        | 0        | 7,976       | 0           | 0           |
| Revenues  | 108,227  | 63,227   | 0        | 25,296   | 98,620      | 98,620      | 98,620      |
| Expenditures  | 69,338   | 92,269   | 0        | 17,320   | 106,596     | 98,620      | 98,620      |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 38,889   | 953      | 0        | 7,976    | 0           | 0           | 0           |
| Encumbrances  | 2,870    | 953      |          | 225      |             |             |             |
| Unencumbered Cash Balance   | 36,019   | 0        | 0        | 7,751    | 0           | 0           | 0           |

Additional Information:

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 122/EC  
 Name of Fund: Survey & Detection of the Red Imported Fire Ant in Hawaii  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Yeong Han Lau  
 Phone Number: 973-9522  
 Fund Type (MOF): Federal Fund  
 Appropriation Account Number S-240-A

Intended Purpose: Funds are for the survey and detection of the red imported fire ant (RIFA) and input of information into the U.S. Department of Agriculture, National Agricultural Pest Information System (NAPIS) database.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: The detection of RIFA will be accomplished through surveys at high risk areas such as airports, harbors, and nurseries. Funds are used for travel and supplies.

Variances: FY2025 variance - the total amount of funds awarded was requested in this fiscal year but due to staff shortages, expenditure was less than than 10% as equipment. Supplies were not purchased and there was a reduction in the total number of survey sites.

Cash balance lapse to general fund' No

Statutory language: HRS § 29-14

| <b>Financial Data</b>   |                        |                     |                     |                     |                        |                        |                        |
|---|------------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(estimated) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   | 10,000                 | 10,000              | 10,000              | 10,000              | 10,000                 | 10,000                 | 10,000                 |
| Beginning Cash Balance  | 0                      | 0                   | 0                   | 102                 | 4,481                  | 0                      | 0                      |
| Revenues  | 0                      | 2,500               | 2,500               | 5,500               | 4,400                  | 4,400                  | 4,400                  |
| Expenditures  | 0                      | 2,500               | 2,398               | 1,121               | 8,881                  | 4,400                  | 4,400                  |
| <b>Transfers</b>  |                        |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                        |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                      | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 0                      | 0                   | 102                 | 4,481               | 0                      | 0                      | 0                      |
| Encumbrances  |                        |                     |                     | 364                 |                        |                        |                        |
| Unencumbered Cash Balance   | 0                      | 0                   | 102                 | 4,117               | 0                      | 0                      | 0                      |

Additional Information:

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 132/DD  
 Name of Fund: Animal Disease Traceability  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Dr. Isaac Maeda  
 Phone Number: 483-7111  
 Fund Type (MOF): P  
 Appropriation Account Number S-245-A

Intended Purpose: Formerly entitled National Animal Identification System (NAIS), Animal Disease Traceability (ADT) focuses on standardizing animal identification components to facilitate traceback during response activities for significant animal disease outbreaks.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Allowable expenses include equipment to promote radio frequency identification components  
 Travel expenses, contracts for outreach and education of livestock producers to present information regarding official animal identification  
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 133,769  | 133,769  | 24,408   | 24,408   | 24,408      | 24,408      | 24,408      |
| Beginning Cash Balance  | 2,658    | 0        | 3,991    | 4,989    | 8,221       | 0           | 0           |
| Revenues  | 19,261   | 4,000    | 24,502   | 23,526   | 23,139      | 23,139      | 23,139      |
| Expenditures  | 21,919   | 9        | 23,504   | 20,294   | 31,360      | 23,139      | 23,139      |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 0        | 3,991    | 4,989    | 8,221    | 0           | 0           | 0           |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 0        | 3,991    | 4,989    | 8,221    | 0           | 0           | 0           |

Additional Information:

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151/BB  
 Name of Fund: Country of Origin Labeling  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): P  
 Appropriation Account Number S-258-A

Intended Purpose: To deposit and expend federal funds to conduct country of origin labeling inspections.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Conduct country of origin labeling inspections upon request per agreement with U.S. Department of Agriculture. Allowable Expenses include salary costs and other expenses for services performed.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   | 26,000              | 26,000              | 26,000              | 35,000              | 35,000                 | 35,000                 | 35,000                 |
| Beginning Cash Balance  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Revenues  | 6,000               | 7,800               | 7,800               | 9,200               | 12,200                 | 12,200                 | 12,200                 |
| Expenditures  | 6,000               | 7,800               | 7,800               | 9,200               | 12,200                 | 12,200                 | 12,200                 |
| Transfers   |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Encumbrances  |                     |                     |                     |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151/BB  
 Name of Fund: Certification Services Revolving Fund  
 Legal Authority: Chapter 147-101, HRS

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): Revolving Fund  
 Appropriation Account Number S-302-A

Intended Purpose: Deposit proceeds derived from certification inspection services. Funds are expended to cover the costs of providing the inspection services, including personnel costs and operating expenses.

Source of Revenues: Certification and inspection fees for food safety, traceability, coffee certification, marketing order, identify and purity of seed.

Current Program Activities/Allowable Expenses: Activities include the inspection and certification of coffee, purity of seed, agricultural commodities covered under Federal Marketing Order, traceability and food safety. Allowable expenses include salaries, travel, training, and other related expenses.  
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 567,020  | 567,020  | 530,898  | 127,848  | 127,848     | 127,848     | 127,848     |
| Beginning Cash Balance  | 323,003  | 131,628  | 104,061  | 233,715  | 348,760     | 403,760     | 513,760     |
| Revenues  | 158,881  | 187,843  | 142,062  | 140,607  | 140,000     | 140,000     | 140,000     |
| Expenditures  | 350,256  | 215,410  | 12,408   | 25,562   | 85,000      | 30,000      | 30,000      |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 131,628  | 104,061  | 233,715  | 348,760  | 403,760     | 513,760     | 623,760     |
| Encumbrances  |          | 4,860    |          | 8,659    |             |             |             |
| Unencumbered Cash Balance   | 131,628  | 99,201   | 233,715  | 340,101  | 403,760     | 513,760     | 623,760     |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 101/GA  
 Name of Fund: Agricultural Loan Revolving Fund  
 Legal Authority: Chapter 155-14, HRS

Contact Name: Richard Nichols  
 Phone Number: 973-9460  
 Fund Type (MOF): Revolving Fund  
 Appropriation Account Number S-303-A

Intended Purpose: Deposit moneys received to make agricultural loans.

Source of Revenues: Principal repayments of loans and advances.

Current Program Activities/Allowable Expenses: Assist farmers and farm organizations in securing credit from private lenders insuring private lender loans, cooperating with other lenders or on direct basis. Funds used to cover loan disbursements and advances.  
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |           |           |           |            |             |             |             |
|---|-----------|-----------|-----------|------------|-------------|-------------|-------------|
|   | FY 2022   | FY 2023   | FY 2024   | FY 2025    | FY 2026     | FY 2025     | FY 2026     |
|   | (actual)  | (actual)  | (actual)  | (actual)   | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000  | 5,000,000   | 5,000,000   | 5,000,000   |
| Beginning Cash Balance  | 5,843,983 | 5,900,879 | 8,887,979 | 9,601,912  | 11,866,093  | 8,069,516   | 4,199,938   |
| Revenues  | 1,755,546 | 3,206,600 | 1,987,933 | 2,679,581  | 1,203,423   | 1,130,422   | 1,500,046   |
| Expenditures  | 1,698,650 | 219,500   | 1,274,000 | 415,400    | 5,000,000   | 5,000,000   | 5,000,000   |
| <b>Transfers</b>  |           |           |           |            |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |           |           |           |            |             |             |             |
| Net Total Transfers   | 0         | 0         | 0         | 0          | 0           | 0           | 0           |
| Ending Cash Balance   | 5,900,879 | 8,887,979 | 9,601,912 | 11,866,093 | 8,069,516   | 4,199,938   | 699,984     |
| Encumbrances  |           |           |           |            |             |             |             |
| Unencumbered Cash Balance   | 5,900,879 | 8,887,979 | 9,601,912 | 11,866,093 | 8,069,516   | 4,199,938   | 699,984     |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 122/EB  
 Name of Fund: Pest Inspection, Quarantine, and Eradication Fund  
 Legal Authority: Chapter 150A-5.3, HRS

Contact Name: Jonathan Ho  
 Phone Number: 808-832-0566  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-304-A

Intended Purpose: To fund the biosecurity program's inspection, quarantine, control and eradication activities to prevent the introduction and spread of pests pests and invasive species in Hawaii.

Source of Revenues: Legislative appropriations; service fees, charges and penalties collected under section 150A-14, HRS; federal funds; grants and gifts; interest earned on moneys deposited in the fund

Current Program Activities/Allowable Expenses: grants and gifts; interest earned or accrued on moneys deposited in the fund related facilities and the execution of emergency remedial measures when pests are detected during the course of inspection.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |            |           |           |           |             |             |             |
|---|------------|-----------|-----------|-----------|-------------|-------------|-------------|
|   | FY 2022    | FY 2023   | FY 2024   | FY 2025   | FY 2026     | FY 2025     | FY 2026     |
|   | (actual)   | (actual)  | (actual)  | (actual)  | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 8,189,552  | 8,331,601 | 8,331,601 | 4,130,800 | 4,130,800   | 4,130,800   | 4,130,800   |
| Beginning Cash Balance  | 8,995,078  | 5,397,099 | 6,288,599 | 4,872,938 | 8,114,385   | 10,483,585  | 12,852,785  |
| Revenues  | 6,898,426  | 6,498,147 | 4,468,747 | 6,603,604 | 6,500,000   | 6,500,000   | 6,500,000   |
| Expenditures  | 10,496,405 | 5,606,647 | 5,884,408 | 3,362,157 | 4,130,800   | 4,130,800   | 4,130,800   |
| <b>Transfers</b>  |            |           |           |           |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |            |           |           |           |             |             |             |
| Net Total Transfers   | 0          | 0         | 0         | 0         | 0           | 0           | 0           |
|   |            |           |           |           |             |             |             |
|   |            |           |           |           |             |             |             |
| Ending Cash Balance   | 5,397,099  | 6,288,599 | 4,872,938 | 8,114,385 | 10,483,585  | 12,852,785  | 15,221,985  |
| Encumbrances  | 732,136    | 410,930   | 1,473,735 | 84,000    |             |             |             |
| Unencumbered Cash Balance   | 4,664,963  | 5,877,669 | 3,399,203 | 8,030,385 | 10,483,585  | 12,852,785  | 15,221,985  |

Additional Information:

|  |  |  |  |
|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 141/HA  
 Name of Fund: Non-Agricultural Park Lands Special Fund  
 Legal Authority: Chapter 166E-7, HRS

Contact Name: Brian Kau  
 Phone Number: 973-9473  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-305-A

Intended Purpose: Deposit revenues generated from lease rents for use in operating and maintaining the non-agricultural parks.

Source of Revenues: Rental income from lease of non-agricultural parks land.

Current Program Activities/Allowable Expenses: Administer lease terms and conditions of existing non-agricultural parks. Funds are used to cover expenses related to the operation and maintenance of the program.

Variances: Increase in revenues and expenditures due to acquisition of Act 90 properties.

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

| <b>Financial Data</b>   |           |           |           |           |             |             |             |
|---|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
|   | FY 2022   | FY 2023   | FY 2024   | FY 2025   | FY 2026     | FY 2027     | FY 2028     |
|   | (actual)  | (actual)  | (actual)  | (actual)  | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 1,257,811 | 1,309,834 | 1,838,644 | 1,861,354 | 1,861,354   | 1,861,354   | 1,861,354   |
| Beginning Cash Balance  | 2,724,346 | 2,852,746 | 3,289,789 | 3,351,432 | 3,464,759   | 3,504,759   | 3,544,759   |
| Revenues  | 1,110,968 | 1,370,883 | 1,242,144 | 1,565,090 | 1,600,000   | 1,600,000   | 1,600,000   |
| Expenditures  | 982,568   | 933,840   | 1,180,501 | 1,451,763 | 1,560,000   | 1,560,000   | 1,560,000   |
| <b>Transfers</b>  |           |           |           |           |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |           |           |           |           |             |             |             |
| Net Total Transfers   | 0         | 0         | 0         | 0         | 0           | 0           | 0           |
|   |           |           |           |           |             |             |             |
|   |           |           |           |           |             |             |             |
| Ending Cash Balance   | 2,852,746 | 3,289,789 | 3,351,432 | 3,464,759 | 3,504,759   | 3,544,759   | 3,584,759   |
| Encumbrances  | 1,657     | 98,371    | 484,053   | 688,807   |             |             |             |
| Unencumbered Cash Balance   | 2,851,089 | 3,191,418 | 2,867,379 | 2,775,952 | 3,504,759   | 3,544,759   | 3,584,759   |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 132  
 Name of Fund: Animal Industry Special Fund  
 Legal Authority: Ch 142-3.6 HRS

Contact Name: Isaac Maeda  
 Phone Number: 483-7111  
 Fund Type (MOF): B  
 Appropriation Account Number S-306-A

Intended Purpose: Deposit and expend funds received from the use or rental of Animal Industry's property or facilities including the Animal Quarantine Station's property or facilities

Source of Revenues: Rental fees and accrued interest.

Current Program Activities/Allowable Expenses: To cover costs of the animal industry including salaries, fringe benefits, operating expenses, equipment and motor vehicles.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 196,952  | 196,952  | 196,952  | 47,802   | 47,802      | 47,802      | 47,802      |
| Beginning Cash Balance  | 0        | 0        | 4,311    | 10,656   | 17,447      | 23,947      | 30,447      |
| Revenues  | 0        | 4,519    | 6,649    | 7,226    | 7,000       | 7,000       | 7,000       |
| Expenditures  | 0        | 208      | 304      | 435      | 500         | 500         | 500         |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 0        | 4,311    | 10,656   | 17,447   | 23,947      | 30,447      | 36,947      |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 0        | 4,311    | 10,656   | 17,447   | 23,947      | 30,447      | 36,947      |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 171/BE  
 Name of Fund: Seal of Quality Special Fund  
 Legal Authority: Ch 148-67

Contact Name: Brendan Akamu  
 Phone Number: 973-9465  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-308-A

Intended Purpose: Deposit and expend revenues from the operation the Seal of Quality program.

Source of Revenues: Participation fees, fines, appropriations made to the fund.

Current Program Activities/Allowable Expenses: To conduct trade shows, retail shows, conferences, seminars, and other promotional activities.

Allowable expenses include non-salary operating costs to administer the program

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 20,000   | 15,000   | 15,000   | 15,000   | 15,000      | 15,000      | 15,000      |
| Beginning Cash Balance  | 48,719   | 33,536   | 35,681   | 41,463   | 30,024      | 31,024      | 32,024      |
| Revenues  | 3,087    | 5,576    | 6,088    | 2,894    | 4,000       | 4,000       | 4,000       |
| Expenditures  | 18,270   | 3,431    | 306      | 14,333   | 3,000       | 3,000       | 3,000       |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 33,536   | 35,681   | 41,463   | 30,024   | 31,024      | 32,024      | 33,024      |
| Encumbrances  |          |          | 2,500    |          |             |             |             |
| Unencumbered Cash Balance   | 33,536   | 35,681   | 38,963   | 30,024   | 31,024      | 32,024      | 33,024      |

Additional Information:

|  |  |  |  |
|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 101/GA  
 Name of Fund: Aquaculture Loan Reserve Fund  
 Legal Authority: Section 219-4 HRS

Contact Name: Richard Nichols  
 Phone Number: 973-9460  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-310-A

Intended Purpose: 'Deposit interest and fees to carry on the operations of the aquacultural loan program.

Source of Revenues: Interest and fees charged on loans, interest on short-term investments of uncommitted funds.

Current Program Activities/Allowable Expenses: Collect interest on loans, fees from private lenders on insured loans, interest on short term investment of uncommitted funds. Moneys determined to be in excess of operating needs are transferred to the Aquacultural Loan Revolving Fund.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   |          |          |          |          |             |             |             |
| Beginning Cash Balance  | 318,270  | 358,381  | 394,390  | 450,143  | 495,979     | 29,094      | 10,236      |
| Revenues  | 40,111   | 36,009   | 55,753   | 45,836   | 33,115      | 51,142      | 57,426      |
| Expenditures  | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| To S-311  |          |          |          |          | (500,000)   | (70,000)    | (65,000)    |
| Net Total Transfers   | 0        | 0        | 0        | 0        | (500,000)   | (70,000)    | (65,000)    |
| Ending Cash Balance   | 358,381  | 394,390  | 450,143  | 495,979  | 29,094      | 10,236      | 2,662       |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 358,381  | 394,390  | 450,143  | 495,979  | 29,094      | 10,236      | 2,662       |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 101/GA  
 Name of Fund: Aquaculture Loan Revolving Fund  
 Legal Authority: Chapter 219-4, HRS

Contact Name: Richard Nichols  
 Phone Number: 973-9460  
 Fund Type (MOF): Revolving Fund  
 Appropriation Account Number S-311-A

Intended Purpose: Deposit moneys received to make aquaculture loans.

Source of Revenues: Principal repayments of loans and advances.

Current Program Activities/Allowable Expenses: Assist aquaculturists and aquacultural organizations in securing credit from private lenders, in participation with lenders or on a direct basis. Funds are used for loan disbursements and advances.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |           |             |             |             |
|---|----------|----------|----------|-----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025   | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual)  | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 500,000  | 500,000  | 500,000  | 500,000   | 500,000     | 500,000     | 500,000     |
| Beginning Cash Balance  | 907,223  | 923,909  | 963,431  | 989,084   | 1,054,396   | 1,117,009   | 711,741     |
| Revenues  | 16,686   | 39,522   | 25,653   | 65,312    | 62,613      | 24,732      | 62,583      |
| Expenditures  | 0        | 0        | 0        | 0         | 500,000     | 500,000     | 500,000     |
| <b>Transfers</b>  |          |          |          |           |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |           |             |             |             |
| From S-310  |          |          |          |           | 500,000     | 70,000      | 65,000      |
|   |          |          |          |           |             |             |             |
|   |          |          |          |           |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0         | 500,000     | 70,000      | 65,000      |
| Ending Cash Balance   | 923,909  | 963,431  | 989,084  | 1,054,396 | 1,117,009   | 711,741     | 339,324     |
| <b>Encumbrances</b>   |          |          |          |           |             |             |             |
| Unencumbered Cash Balance   | 923,909  | 963,431  | 989,084  | 1,054,396 | 1,117,009   | 711,741     | 339,324     |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151/BB  
 Name of Fund: Milk Control Special Fund  
 Legal Authority: Chapter 157-29, HRS

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-315-A

Intended Purpose: Account for revenues and expenditures related to administration and operation of the Milk Control Program

Source of Revenues: License fees collected from producers and processors.

Current Program Activities/Allowable Expenses: Regulate milk industry; establish minimum price to producers; establish and manage production quotas; determine monthly payroll; evaluate milk disposition and usage and tabulate monthly retail prices for milk. Funds used to cover expenses for program.  
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 226,854  | 226,854  | 226,854  | 226,854  | 226,854     | 226,854     | 226,854     |
| Beginning Cash Balance  | 299,922  | 320,801  | 340,865  | 382,289  | 444,468     | 464,468     | 524,468     |
| Revenues  | 23,395   | 35,108   | 47,576   | 70,472   | 70,000      | 70,000      | 70,000      |
| Expenditures  | 2,516    | 15,044   | 6,152    | 8,293    | 50,000      | 10,000      | 10,000      |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 320,801  | 340,865  | 382,289  | 444,468  | 464,468     | 524,468     | 584,468     |
| Encumbrances  |          |          |          | 195      |             |             |             |
| Unencumbered Cash Balance   | 320,801  | 340,865  | 382,289  | 444,273  | 464,468     | 524,468     | 584,468     |

Additional Information:

|  |  |  |  |
|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 141/HA  
 Name of Fund: Agricultural Park Special Fund  
 Legal Authority: Chapter 166-10, HRS

Contact Name: Brian Kau  
 Phone Number: 973-9473  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-317-A

Intended Purpose: Deposit revenues generated from lease rents for use in operating and maintaining the agricultural parks.

Source of Revenues: Rental income from lease of agricultural parks land.

Current Program Activities/Allowable Expenses: Administer lease terms and conditions of existing agricultural parks. Funds are used to cover expenses related to the operation and maintenance of the program.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   | 658,920             | 658,920             | 658,920             | 974,966             | 974,966                | 974,966                | 974,966                |
| Beginning Cash Balance  | 1,837,528           | 1,906,571           | 2,133,470           | 2,591,036           | 2,888,113              | 3,188,113              | 3,488,113              |
| Revenues  | 502,992             | 651,143             | 894,209             | 761,202             | 765,000                | 765,000                | 765,000                |
| Expenditures  | 433,949             | 424,244             | 436,643             | 464,125             | 465,000                | 465,000                | 465,000                |
| Transfers   |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 1,906,571           | 2,133,470           | 2,591,036           | 2,888,113           | 3,188,113              | 3,488,113              | 3,788,113              |
| Encumbrances  | 19,450              | 3,606               | 183,090             |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 1,887,121           | 2,129,864           | 2,407,946           | 2,888,113           | 3,188,113              | 3,488,113              | 3,788,113              |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 131/DB  
 Name of Fund: Animal Quarantine Special Fund  
 Legal Authority: Chapter 142-28.5, HRS

Contact Name: Dr. Isaac Maeda  
 Phone Number: 483-7111  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-318-A

Intended Purpose: Account for revenues and expenditures related to administration and operation of the Animal Quarantine program for dogs and cats.

Source of Revenues: Quarantine fees, vet and medical fees, charges for use of kennels by military, investment pool interest.

Current Program Activities/Allowable Expenses: Conducts a quarantine program for dogs, cats and other carnivores to prevent the entry of rabies.

Funds are used to cover operating costs of the program.

Variances:

Cash balance lapse to general fund? **No**

Statutory language:

| <b>Financial Data</b>   |           |           |           |           |             |             |             |
|---|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
|   | FY 2022   | FY 2023   | FY 2024   | FY 2025   | FY 2026     | FY 2027     | FY 2028     |
|   | (actual)  | (actual)  | (actual)  | (actual)  | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 3,854,907 | 4,235,521 | 4,536,462 | 5,472,787 | 5,472,787   | 5,472,787   | 5,472,787   |
| Beginning Cash Balance  | 1,657,512 | 2,994,525 | 4,344,875 | 4,772,680 | 4,187,493   | 3,187,493   | 3,537,493   |
| Revenues  | 4,482,511 | 4,449,717 | 4,353,718 | 4,244,893 | 4,300,000   | 4,350,000   | 4,400,000   |
| Expenditures  | 3,145,498 | 3,099,367 | 3,925,913 | 4,830,080 | 5,300,000   | 4,000,000   | 4,000,000   |
| Transfers   |           |           |           |           |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |           |           |           |           |             |             |             |
|   |           |           |           |           |             |             |             |
|   |           |           |           |           |             |             |             |
|   |           |           |           |           |             |             |             |
|   |           |           |           |           |             |             |             |
|   |           |           |           |           |             |             |             |
| Net Total Transfers   | 0         | 0         | 0         | 0         | 0           | 0           | 0           |
| Ending Cash Balance   | 2,994,525 | 4,344,875 | 4,772,680 | 4,187,493 | 3,187,493   | 3,537,493   | 3,937,493   |
| Encumbrances  |           |           |           | 670,543   | 171,555     |             |             |
| Unencumbered Cash Balance   | 2,994,525 | 4,344,875 | 4,772,680 | 3,516,950 | 3,015,938   | 3,537,493   | 3,937,493   |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 141/HA  
 Name of Fund: Irrigation System Revolving Fund  
 Legal Authority: Chapter 167-22, HRS

Contact Name: Brian Kau  
 Phone Number: 973-9473  
 Fund Type (MOF): Revolving Fund  
 Appropriation Account Number S-320-A

Intended Purpose: Deposit revenues generated through the sale of irrigation water and acreage assessments for use in operating and maintaining the irrigation systems.

Source of Revenues: Fees from delivery of irrigation water and acreage assessments.

Current Program Activities/Allowable Expenses: Operate and maintain the existing State irrigation systems. Funds used to cover expenses related to operating and maintaining program.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

| <b>Financial Data</b>   |           |           |           |           |             |             |             |
|---|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
|   | FY 2022   | FY 2023   | FY 2024   | FY 2025   | FY 2026     | FY 2027     | FY 2028     |
|   | (actual)  | (actual)  | (actual)  | (actual)  | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 1,293,125 | 1,293,125 | 1,334,766 | 1,361,087 | 1,361,087   | 1,361,087   | 1,361,087   |
| Beginning Cash Balance  | 3,746,191 | 3,899,158 | 3,724,257 | 3,751,144 | 3,432,323   | 3,356,721   | 3,281,521   |
| Revenues  | 1,089,652 | 890,256   | 1,055,131 | 1,119,712 | 1,024,800   | 1,024,800   | 1,024,800   |
| Expenditures  | 936,685   | 1,065,157 | 1,028,244 | 1,438,533 | 2,895,000   | 1,100,000   | 1,100,000   |
| Transfers   |           |           |           |           |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |           |           |           |           |             |             |             |
| G-26-141-A  |           |           |           |           | 1,794,598   |             |             |
|   |           |           |           |           |             |             |             |
|   |           |           |           |           |             |             |             |
| Net Total Transfers   | 0         | 0         | 0         | 0         | 1,794,598   | 0           | 0           |
| Ending Cash Balance   | 3,899,158 | 3,724,257 | 3,751,144 | 3,432,323 | 3,356,721   | 3,281,521   | 3,206,321   |
| Encumbrances  | 745,086   | 534,018   | 604,687   | 471,560   | 0           | 0           | 0           |
| Unencumbered Cash Balance   | 3,154,072 | 3,190,239 | 3,146,457 | 2,960,763 | 3,356,721   | 3,281,521   | 3,206,321   |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151  
 Name of Fund: Industrial Hemp Special Fund  
 Legal Authority: Chapter 141-14, HRS

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): B  
 Appropriation Account Number S-322-A

Intended Purpose: Account for revenues and expenditures related to administration and operation of the Industrial Hemp Program.

Source of Revenues: Application and license fees collected from producers under the Industrial Hemp Pilot Program. Interest or return on investments earned from moneys in the special fund. Moneys appropriated by the legislature to the special fund.

Current Program Activities/Allowable Expenses: Administer the regulatory activities under the Industrial Hemp Pilot Program. Funds are used to cover salary and expenses related to administration and operation of the program.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   |          | 50,000   | 0        | 0        | 0           | 0           | 0           |
| Beginning Cash Balance  | 88,215   | 89,219   | 90,441   | 91,981   | 91,994      | 91,994      | 91,994      |
| Revenues  | 1,004    | 1,329    | 1,540    | 13       | 0           | 0           | 0           |
| Expenditures  | 0        | 107      | 0        | 0        | 0           | 0           | 0           |
| <b>Transfers</b>  |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
|   |          |          |          |          |             |             |             |
|   |          |          |          |          |             |             |             |
| Ending Cash Balance   | 89,219   | 90,441   | 91,981   | 91,994   | 91,994      | 91,994      | 91,994      |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 89,219   | 90,441   | 91,981   | 91,994   | 91,994      | 91,994      | 91,994      |

Additional Information:

|  |  |  |  |
|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE  
 Program ID(s): AGR 846/EE  
 Name of Fund: Pesticide Use Revolving Fund  
 Legal Authority: Chapter 149A-13.5, HRS

Contact Name: Esther Riechert  
 Phone Number: 808-973-9402  
 Fund Type (MOF): W - Revolving  
 Appropriation Account Number S-324-A

Intended Purpose: Deposit and expend revolving funds for/from licensing, certification, education and compliance monitoring activities.

Source of Revenues: Fees for licensing and registration of pesticide products prior to sale in the State; training fees; all penalties and fines collected by the Department associated with pesticide enforcement and compliance.

Current Program Activities/Allowable Expenses: Funding educational programs, ground water monitoring expenses, inventory of pesticides wastes and surpluses, and other services required by applicators. Funds are used to cover the operating expenses associated with pesticide registration, certification, monitoring, and compliance. Variances:

Cash balance lapse to general fund? (Yes / No) Yes

Statutory language: HRS 149A-13.5 (e)

| <b>Financial Data</b>   |           |           |           |             |             |             |             |
|---|-----------|-----------|-----------|-------------|-------------|-------------|-------------|
|   | FY 2022   | FY 2023   | FY 2024   | FY 2025     | FY 2026     | FY 2027     | FY 2028     |
|   | (actual)  | (actual)  | (actual)  | (actual)    | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 1,903,406 | 2,595,439 | 3,328,531 | 3,144,401   | 3,144,401   | 3,144,401   | 3,144,401   |
| Beginning Cash Balance  | 1,807,814 | 1,964,315 | 2,748,695 | 3,244,964   | 3,107,529   | 3,882,917   | 4,658,305   |
| Revenues  | 3,242,180 | 3,025,677 | 3,028,551 | 3,027,750   | 3,027,326   | 3,027,326   | 3,027,326   |
| Expenditures  | 2,615,354 | 1,750,649 | 2,191,765 | 2,000,759   | 2,139,632   | 2,139,632   | 2,139,632   |
| <b>Transfers</b>  |           |           |           |             |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |           |           |           |             |             |             |             |
| To G-00-000   | (470,325) | (490,647) | (340,517) | (1,164,426) | (112,306)   | (112,306)   | (112,306)   |
| Net Total Transfers   | (470,325) | (490,647) | (340,517) | (1,164,426) | (112,306)   | (112,306)   | (112,306)   |
| Ending Cash Balance   | 1,964,315 | 2,748,695 | 3,244,964 | 3,107,529   | 3,882,917   | 4,658,305   | 5,433,693   |
| Encumbrances  |           | 370,383   | 506,013   | 1,030,503   | 2,464,578   | 1,030,503   | 1,030,503   |
| Unencumbered Cash Balance   | 1,964,315 | 2,378,312 | 2,738,951 | 2,077,026   | 1,418,339   | 3,627,802   | 4,403,190   |

Additional Information:

|  |   |   |   |   |   |   |   |
|--|---|---|---|---|---|---|---|
| Amount Requested by Bond Covenants                         | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount from Bond Proceeds                                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amount Held in CODs, Escrow Accounts, or Other Investments | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 153/CD  
 Name of Fund: Aquaculture Development Special Fund  
 Legal Authority: Chapter 141-2.7, HRS

Contact Name: Isaac Maeda  
 Phone Number: 587-0030  
 Fund Type (MOF): Special Fund  
 Appropriation Account Number S-328-A

Intended Purpose: To deposit and expend funds to implement the aquatic disease management programs and activities and support research and development programs and activities relating to the expansion of the state aquaculture industry.

Source of Revenues: Percentage of offshore aquaculture operations lease fees (via DLNR) and fees for aquatic animal and plant health diagnostic services and other expert services.

Current Program Activities/Allowable Expenses: Funds used to support aquaculture research and development activities.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 125,000  | 125,000  | 125,000  | 125,000  | 125,000     | 125,000     | 125,000     |
| Beginning Cash Balance  | 136,017  | 90,946   | 47,782   | 40,245   | 35,253      | 50,253      | 65,253      |
| Revenues  | 28,071   | 35,690   | 23,937   | 26,532   | 35,000      | 35,000      | 35,000      |
| Expenditures  | 73,142   | 78,854   | 31,474   | 31,524   | 20,000      | 20,000      | 20,000      |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 90,946   | 47,782   | 40,245   | 35,253   | 50,253      | 65,253      | 80,253      |
| Encumbrances  | 37,606   | 43,447   | 22,736   | 345      |             |             |             |
| Unencumbered Cash Balance   | 53,340   | 4,335    | 17,509   | 34,908   | 50,253      | 65,253      | 80,253      |

Additional Information:

|  |  |  |  |
|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 101/GA  
 Name of Fund: Ag Loan Class D Emergency Loans  
 Legal Authority: Act 132, SLH 2022

Contact Name: Dean Matsukawa  
 Phone Number: 973-9460  
 Fund Type (MOF): Revolving Fund  
 Appropriation Account Number S-367-A

Intended Purpose: Deposit moneys received to make emergency agricultural loans.

Source of Revenues: Principal repayments of loans and advances.

Current Program Activities/Allowable Expenses: Assist farmers and farm organizations in securing credit from private lenders insuring private lender loans, cooperating with other lenders or on direct basis. Funds used to cover loan disbursements and advances.  
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |           |          |           |             |             |             |
|---|----------|-----------|----------|-----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023   | FY 2024  | FY 2025   | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual)  | (actual) | (actual)  | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 0        | 1,500,000 | 0        | 0         | 0           | 0           | 0           |
| Beginning Cash Balance  | 0        | 0         | 962,802  | 979,058   | 1,009,603   | 1,038,487   | 1,081,580   |
| Revenues  | 0        | 1,503,222 | 16,256   | 30,545    | 28,884      | 43,093      | 94,611      |
| Expenditures  | 0        | 540,420   | 0        | 0         | 0           | 0           | 0           |
| <b>Transfers</b>  |          |           |          |           |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |           |          |           |             |             |             |
| Net Total Transfers   | 0        | 0         | 0        | 0         | 0           | 0           | 0           |
|   | 0        | 0         | 0        | 0         | 0           | 0           | 0           |
|   | 0        | 0         | 0        | 0         | 0           | 0           | 0           |
|   | 0        | 0         | 0        | 0         | 0           | 0           | 0           |
| Ending Cash Balance   | 0        | 962,802   | 979,058  | 1,009,603 | 1,038,487   | 1,081,580   | 1,176,191   |
| <b>Encumbrances</b>   |          |           |          |           |             |             |             |
| Unencumbered Cash Balance   | 0        | 962,802   | 979,058  | 1,009,603 | 1,038,487   | 1,081,580   | 1,176,191   |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 122/EC  
 Name of Fund: National Survey of Honey Bee Pests and Diseases  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Yeong Han Lau  
 Phone Number: 973-9522  
 Fund Type (MOF): Federal Fund  
 Appropriation Account Number S-503-A

**Intended Purpose:** Funds are for the survey and detection of certain exotic honey bee pests, verification of the absence of the parasitic mites *Tropilaelaps* spp. and other exotic threats to honey bee populations. Data collected will be included in the APHIS National Honey Bee Survey Database.

**Source of Revenues:** Federal Grant

**Current Program Activities/Allowable Expenses:** Surveys and sample collection will be conducted at apiaries located within the State. Funds are used for travel and the purchase of supplies required to conduct surveys and for the collection of samples.

**Variances:** FY2025 variance - the total amount of funds awarded was requested in this fiscal year. More supplies were purchased in this fiscal year than the previous fiscal year.

Cash balance lapse to general fund' No

Statutory language: HRS § 29-14

| <b>Financial Data</b>   |             |          |          |          |             |             |             |
|---|-------------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022     | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (estimated) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 0           | 27,600   | 27,600   | 27,600   | 27,600      | 27,600      | 27,600      |
| Beginning Cash Balance  | 0           | 0        | 0        | 2,446    | 18,147      | 0           | 0           |
| Revenues  | 0           | 0        | 9,200    | 27,600   | 27,600      | 27,600      | 27,600      |
| Expenditures  | 0           | 0        | 6,754    | 11,899   | 45,747      | 27,600      | 27,600      |
| <b>Transfers</b>  |             |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |             |          |          |          |             |             |             |
| Net Total Transfers   | 0           | 0        | 0        | 0        | 0           | 0           | 0           |
|   |             |          |          |          |             |             |             |
|   |             |          |          |          |             |             |             |
| Ending Cash Balance   | 0           | 0        | 2,446    | 18,147   | 0           | 0           | 0           |
| Encumbrances  |             |          | 96       |          |             |             |             |
| Unencumbered Cash Balance   | 0           | 0        | 2,350    | 18,147   | 0           | 0           | 0           |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 122/EB  
 Name of Fund: Hawaii Brown Tree Snake Interdiction  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Jonathan Ho  
 Phone Number: 808-832-0586  
 Fund Type (MOF): P  
 Appropriation Account Number S-522-A

Intended Purpose: Deposit and expend federal funds to detect and prevent entry of the brown tree snake (BTS) into the state through the flights and cargo originating from Guam or any other high risk area for BTS.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Inspect cargo, baggage, vehicles, aircraft, & surface vessels originating from Guam or any other High Risk BTS areas destined to Hawaii with detector dog teams. Also includes BTS trapping, interdiction, and BTS rapid response training activities.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 171,147  | 171,417  | 450,000  | 262,420  | 262,420     | 362,420     | 362,420     |
| Beginning Cash Balance  | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Revenues  | 149,008  | 130,810  | 83,726   | 149,327  | 200,000     | 200,000     | 200,000     |
| Expenditures  | 149,008  | 130,810  | 83,726   | 149,327  | 200,000     | 200,000     | 200,000     |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151/BB  
 Name of Fund: Meat Grading  
 Legal Authority: Chapter 29-14, HRS

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): P  
 Appropriation Account Number S-528-A

Intended Purpose: Deposit and expend funds for meat grading service performed and to pay for travel costs of Federal supervisor for supervisory visit.

Source of Revenues: Federal Grant

Current Program Activities/Allowable Expenses: Conduct meat grading services upon request per agreement with U.S. Department of Agriculture.  
 Portion of funds expended for salary costs and fringe benefits to perform service, funds also expended for travel costs of federal supervisor as necessary.  
 Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   | 10,000              | 10,000              | 10,000              | 10,000              | 10,000                 | 10,000                 | 10,000                 |
| Beginning Cash Balance  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Revenues  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Expenditures  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| <b>Transfers</b>  |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Encumbrances  |                     |                     |                     |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 141/HA  
 Name of Fund: OHA Ceded Lands Proceeds  
 Legal Authority: Administratively Created

Contact Name: Brian Kau  
 Phone Number: 973-9473  
 Fund Type (MOF): Trust Fund  
 Appropriation Account Number T-901

Intended Purpose: The fund was administratively established to collect a percentage of ceded land revenues for the purpose of the Office of Hawaiian Affairs (OHA).

Source of Revenues: 20% of ceded land rental revenue.

Current Program Activities/Allowable Expenses: Payments to OHA

Variances: Ceded land revenues and expenses are estimated to increase due to Act 90 land transfers

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   |                     |                     |                     |                     |                        |                        |                        |
| Beginning Cash Balance  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Revenues  | 343,345             | 405,898             | 363,021             | 403,240             | 405,000                | 405,000                | 405,000                |
| Expenditures  | 343,345             | 405,898             | 363,021             | 403,240             | 405,000                | 405,000                | 405,000                |
| Transfers   |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Encumbrances  |                     |                     |                     |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 122/EB  
 Name of Fund: Contribution for Overtime-Plant Quarantine Inspection Services  
 Legal Authority: Administratively Established

Contact Name: Jonathan Ho  
 Phone Number: 808-832-0566  
 Fund Type (MOF): Trust Fund  
 Appropriation Account Number T-902-A

Intended Purpose: Established to serve as a holding account into which funds paid by shipping companies are deposited and expended to pay for inspections conducted on an overtime basis on cargo entering the State at sites other than at the docks and piers.

Source of Revenues: Shipping companies reimbursing program's overtime costs.

Current Program Activities/Allowable Expenses: This account supports the off site inspection of containers as requested by Matson and Pasha using off duty inspectors. Funds used to reimburse program's overtime cost to conduct inspections.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   | 474,362  | 474,362  | 474,362  | 474,362  | 474,362     | 474,362     | 474,362     |
| Beginning Cash Balance  | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Revenues  | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Expenditures  | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| <b>Transfers</b>  |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |

Additional Information:

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151/BB  
 Name of Fund: Temporary Deposit - Marketing  
 Legal Authority: Chapter 147-7, HRS

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): Trust Fund  
 Appropriation Account Number T-903-A

Intended Purpose: Established as a temporary holding account to deposit fees collected for federal inspection & certification activities. A certain percentage of the fees are transmitted to the federal government and the balance is credited to the credit of the State general fund.

Source of Revenues: Fees from federal inspection and certification activities performed.

Current Program Activities/Allowable Expenses: Conduct federal inspection and certification of agricultural commodities

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   | 100,000             | 100,000             | 100,000             | 100,000             | 100,000                | 100,000                | 100,000                |
| Beginning Cash Balance  | 49,752              | 16,325              | 0                   | 0                   | 0                      | 0                      | 0                      |
| Revenues  | 0                   | 36,519              | 64,525              | 58,203              | 60,000                 | 60,000                 | 60,000                 |
| Expenditures  | 33,427              | 52,844              | 64,525              | 58,203              | 60,000                 | 60,000                 | 60,000                 |
| <b>Transfers</b>  |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 16,325              | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Encumbrances  |                     |                     |                     |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 16,325              | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 122  
 Name of Fund: Temporary Deposit Bond for Animals  
 Legal Authority: Chapter 150A, HRS

Contact Name: Jonathan Ho  
 Phone Number: 808-832-0586  
 Fund Type (MOF): Trust Fund  
 Appropriation Account Number T-904

Intended Purpose: Holding account to temporarily deposit cash bonds placed on certain animals entering the State to ensure compliance with import conditions. Bonds are refunded upon death of animal, sale by its owner, or departure from State. Bond is forfeited animal escapes.

Source of Revenues: Cash bonds on certain animals entering the state.

Current Program Activities/Allowable Expenses: Monkeys and other high risk (for escapes) animals are bonded to create an incentive for the importer to safeguard the animals. Bonds are kept in this trust account, and returned to the importer when the animal is shipped out of Hawaii.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   | 38,600              | 38,600              | 38,600              | 38,600              | 38,600                 | 38,600                 | 38,600                 |
| Beginning Cash Balance  | 0                   | 11,000              | 11,000              | 11,000              | 11,000                 | 11,000                 | 11,000                 |
| Revenues  | 11,000              | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Expenditures  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| <b>Transfers</b>  |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 11,000              | 11,000              | 11,000              | 11,000              | 11,000                 | 11,000                 | 11,000                 |
| Encumbrances  |                     |                     |                     |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 11,000              | 11,000              | 11,000              | 11,000              | 11,000                 | 11,000                 | 11,000                 |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 141/HA  
 Name of Fund: Security Deposits-AG Park & Non-AG Park  
 Legal Authority: Administratively Created

Contact Name: Brian Kau  
 Phone Number: 973-9473  
 Fund Type (MOF): Trust Fund  
 Appropriation Account Number T-905

Intended Purpose: Deposit funds from lessess who chose to place a security deposit instead of taking out a performance bond. This account does not pay interest and the deposit is held until the lease terminates or until all lease terms and conditions are met.

Source of Revenues: Lessee deposits

Current Program Activities/Allowable Expenses: Not applicable

Variances: Security deposit revenues and expenses are not anticipated.

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

| <b>Financial Data</b>   |          |          |          |          |             |             |             |
|---|----------|----------|----------|----------|-------------|-------------|-------------|
|   | FY 2022  | FY 2023  | FY 2024  | FY 2025  | FY 2026     | FY 2027     | FY 2028     |
|   | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling   |          |          |          |          |             |             |             |
| Beginning Cash Balance  | 309,548  | 331,718  | 341,906  | 336,980  | 367,292     | 397,292     | 427,292     |
| Revenues  | 22,170   | 10,188   | 17,634   | 30,312   | 30,000      | 30,000      | 30,000      |
| Expenditures  | 0        | 0        | 22,560   | 0        | 0           | 0           | 0           |
| Transfers   |          |          |          |          |             |             |             |
| List each net transfer in/out/ or projection in/out; list each account number |          |          |          |          |             |             |             |
|   |          |          |          |          |             |             |             |
|   |          |          |          |          |             |             |             |
|   |          |          |          |          |             |             |             |
| Net Total Transfers   | 0        | 0        | 0        | 0        | 0           | 0           | 0           |
| Ending Cash Balance   | 331,718  | 341,906  | 336,980  | 367,292  | 397,292     | 427,292     | 457,292     |
| Encumbrances  |          |          |          |          |             |             |             |
| Unencumbered Cash Balance   | 331,718  | 341,906  | 336,980  | 367,292  | 397,292     | 427,292     | 457,292     |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 151 BB  
 Name of Fund: Producers Settlement Fund  
 Legal Authority: Chapter 157-13

Contact Name: Leonard Obaldo  
 Phone Number: 832-0705  
 Fund Type (MOF): Trust Fund  
 Appropriation Account Number T-906

Intended Purpose: To make distribution and adjustment payments to distributor or producer-distributors of milk to effectuate a marketwide pooling of milk produced in the Honolulu milk shed and Hawaii milk shed

Source of Revenues: Payments by distributors or producer-distributors

Current Program Activities/Allowable Expenses: Make distribution and adjustment payments to distributor or producer-distributors of milk.

Variances:

Cash balance lapse to general fund? (Yes / No)

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   | 200,000             | 200,000             | 200,000             | 200,000             | 200,000                | 200,000                | 200,000                |
| Beginning Cash Balance  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Revenues  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Expenditures  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| <b>Transfers</b>  |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Encumbrances  |                     |                     |                     |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Report on Non-General Fund Information**  
for Submittal to the 2026 Legislature

Department: AGRICULTURE AND BIOSECURITY  
 Program ID(s): AGR 141-HA  
 Name of Fund: DHHL Entitlement Proceeds  
 Legal Authority: Administratively Created

Contact Name: Brian Kau  
 Phone Number: 973-9473  
 Fund Type (MOF): Trust Fund  
 Appropriation Account Number T-912

Intended Purpose: Collect a percentage of former sugar lands rental revenues for the use of the Department of Hawaiian Homelands.

Source of Revenues: 30% of former sugar land lease rent.

Current Program Activities/Allowable Expenses: Payments to DHHL.

Variances:

Cash balance lapse to general fund? (Yes / No) No

Statutory language:

| <b>Financial Data</b>   |                     |                     |                     |                     |                        |                        |                        |
|---|---------------------|---------------------|---------------------|---------------------|------------------------|------------------------|------------------------|
|   | FY 2022<br>(actual) | FY 2023<br>(actual) | FY 2024<br>(actual) | FY 2025<br>(actual) | FY 2026<br>(estimated) | FY 2027<br>(estimated) | FY 2028<br>(estimated) |
| Appropriation Ceiling   |                     |                     |                     |                     |                        |                        |                        |
| Beginning Cash Balance  | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Revenues  | 21,698              | 21,735              | 6,858               | 26,947              | 27,000                 | 27,000                 | 27,000                 |
| Expenditures  | 21,698              | 21,735              | 6,858               | 26,947              | 27,000                 | 27,000                 | 27,000                 |
| Transfers   |                     |                     |                     |                     |                        |                        |                        |
| List each net transfer in/out/ or projection in/out; list each account number |                     |                     |                     |                     |                        |                        |                        |
| Net Total Transfers   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Ending Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |
| Encumbrances  |                     |                     |                     |                     |                        |                        |                        |
| Unencumbered Cash Balance   | 0                   | 0                   | 0                   | 0                   | 0                      | 0                      | 0                      |

Additional Information:

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Amount Requested by Bond Covenants                         |  |  |  |  |  |  |  |
| Amount from Bond Proceeds                                  |  |  |  |  |  |  |  |
| Amount Held in CODs, Escrow Accounts, or Other Investments |  |  |  |  |  |  |  |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Egg Product Inspection

Apprn. Acct. Number: S-202-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

Deposit and expend federal funds to conduct shell egg inspections at eggs farms and packing plants required under USDA Egg Products Inspection Act.

| <b>Fund Measures of Effectiveness</b>   | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Percentage of surveillance visits conducted which comply with laws/rules (lot) | 90.00   | 90.00   | 90.00   | 90.00   | 90.00   | 90.00   |
| 2. Percentage of grading certification requests fulfilled                         | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  |
| 3.  |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                                     | FY      |
|--|---------|---------|---------|---------|---------|---------|---------|
|  | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Producers and processors of agricultural products - shell eggs  | 7.00    | 7.00    | 7.00    | 7.00    | 7.00    | 7.00    | 7.00    |
| 2. Wholesalers and retailers of agricultural products - shell eggs | 7.00    | 7.00    | 7.00    | 7.00    | 7.00    | 7.00    | 7.00    |
| 3.   |         |         |         |         |         |         |         |
| 4.   |         |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Egg Product Inspection

Apprn. Acct. Number: S-202-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

| <b>Fund Activities Encompassed</b>                                   | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of EPIA surveillance visits for compliance with laws/rules | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          | 50.00          |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Performance Partnership Grant

Apprn. Acct. Number: S-205-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

Ensure safe and proper use of pesticides statewide. Enforcement of the Federal Insecticide, Fungicide, and Rodenticide Act. Certification of pesticide applicators to ensure competency of applicators in commercial and private settings. Ensure surface and groundwater protection. Ensure proper implementation of U.S. EPA's Worker Protection Standards (WPS).

**Fund Measures of Effectiveness**

|  | FY<br>2025-26 | FY<br>2026-27 | FY<br>2027-28 | FY<br>2028-29 | FY<br>2029-30 | FY<br>2030-31 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Number of cases of misuse/violations resulting in action by the Pesticides Branch | 100           | 200           | 200           | 200           | 200           | 200           |
| 2. Reduction of WPS violations from previous year                                    | 2             | 2             | 2             | 2             | 2             | 2             |
| 3. High level episodes as defined by U.S. EPA  | 0             | 0             | 0             | 0             | 0             | 0             |
| 4. New active ingredient full groundwater review                                     | 2             | 2             | 2             | 2             | 2             | 2             |
| 5. Applicators trained in WPS (handler/worker/trainer)                               | 150           | 150           | 150           | 150           | 150           | 150           |
| 6.   |               |               |               |               |               |               |
| 7.   |               |               |               |               |               |               |
| 8.   |               |               |               |               |               |               |
| 9.   |               |               |               |               |               |               |
| 10.  |               |               |               |               |               |               |

**Program Size Indicators**

|  | FY<br>2024-25 | FY<br>2025-26 | FY<br>2026-27 | FY<br>2027-28 | FY<br>2028-29 | FY<br>2029-30 | FY<br>2030-31 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Commercial Certified Applicators  | 1,418         | 1,400         | 1,400         | 1,400         | 1,400         | 1,400         | 1,400         |
| 2. Private Certified Applicators   | 247           | 240           | 240           | 240           | 240           | 240           | 240           |
| 3. Dealer Representatives  | 21            | 21            | 21            | 21            | 21            | 21            | 21            |
| 4. Pesticide Licensees/Registrants   | 1,766         | 1,800         | 1,800         | 1,800         | 1,800         | 1,800         | 1,800         |
| 5. Minor Crop Use Applications   | 8             | 7             | 7             | 7             | 7             | 7             | 7             |
| 6. General Use Pesticide Retail Establishments (grocery stores/supermarkets) | 475           | 487           | 487           | 487           | 487           | 487           | 487           |
| 7. Restricted Use Pesticide Dealers  | 27            | 25            | 25            | 25            | 25            | 25            | 25            |
| 8.   |               |               |               |               |               |               |               |
| 9.   |               |               |               |               |               |               |               |
| 10.  |               |               |               |               |               |               |               |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Performance Partnership Grant

Apprn. Acct. Number: S-205-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Fund Activities Encompassed**

|   | <b>FY<br/>2025-26</b> | <b>FY<br/>2026-27</b> | <b>FY<br/>2027-28</b> | <b>FY<br/>2028-29</b> | <b>FY<br/>2029-30</b> | <b>FY<br/>2030-31</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Certification of restricted use pesticide applicators                | 300                   | 300                   | 300                   | 300                   | 300                   | 300                   |
| 2. Agricultural and non-agricultural field inspections of pesticide use | 140                   | 140                   | 140                   | 140                   | 140                   | 140                   |
| 3. Complaint based inspections from public                              | 50                    | 50                    | 50                    | 50                    | 50                    | 50                    |
| 4. Sampling of pesticide products and environmental matrices            | 120                   | 120                   | 120                   | 120                   | 120                   | 120                   |
| 5. Marketplace inspections on retail establishments                     | 40                    | 40                    | 40                    | 40                    | 40                    | 40                    |
| 6. Pesticide product licensing  | 3,100                 | 3,100                 | 3,100                 | 3,100                 | 3,100                 | 3,100                 |
| 7. Dealer establishment inspections                                     | 10                    | 10                    | 10                    | 10                    | 10                    | 10                    |
| 8.  |                       |                       |                       |                       |                       |                       |
| 9.  |                       |                       |                       |                       |                       |                       |
| 10.   |                       |                       |                       |                       |                       |                       |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seafood Inspection Program

Apprn. Acct. Number: S-220-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

To deposit and expend federal funds to conduct seafood inspection services upon request per agreement with U.S. Department of Commerce Seafood Inspection Program. Funds expended into general fund to cover salary costs and other expenses for services performed.

| <b>Fund Measures of Effectiveness</b>                                   | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Percentage of audited facilities complying with laws and regulations | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2.  |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

| <b>Program Size Indicators</b>                            | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Producers, processors, wholesalers of seafood products | 2.00           | 2.00           | 2.00           | 2.00           | 2.00           | 2.00           | 2.00           |
| 2.  |                |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seafood Inspection Program

Apprn. Acct. Number: S-220-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

| <b>Fund Activities Encompassed</b>   | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of certificates issued for grade and condition of seafood products | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Number of facility audit conducted for seafood products                   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Surveillance - Umbrella

Apprn. Acct. Number: S-237-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

To conduct animal health surveillance activities, especially regarding foreign animal diseases, zoonotic diseases and other diseases of significant animal and public health or economic significance.

| <b>Fund Measures of Effectiveness</b>  | FY      | FY      | FY      | FY      | FY      | FY      |
|--|---------|---------|---------|---------|---------|---------|
|  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. No. of Disease Free Status Obtained and Maintained  | 6       | 6       | 6       | 6       | 6       | 6       |
| 2. No. of OIE Reportable Diseases of Livestock & Poultry Not Reported in State                           | 116     | 116     | 116     | 116     | 116     | 116     |
| 3. No. Regulatory Cooperative Disease Control, Eradication & Voluntary Disease Programs Participating in | 9       | 9       | 9       | 9       | 9       | 9       |
| 4. No. of Disease Control Programs in Place with Public Health Impacts                                   | 6       | 6       | 6       | 6       | 6       | 6       |
| 5.   |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |

| <b>Program Size Indicators</b> | FY        |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                | 2024-25   | 2025-26   | 2026-27   | 2027-28   | 2028-29   | 2029-30   | 2030-31   |
| 1. Livestock Producers         | 2,800     | 2,775     | 2,775     | 2,775     | 2,775     | 2,775     | 2,775     |
| 2. Aquaculture Producers       | 100       | 100       | 100       | 100       | 100       | 100       | 100       |
| 3. Human Population            | 1,440,000 | 1,440,000 | 1,440,000 | 1,440,000 | 1,440,000 | 1,440,000 | 1,440,000 |
| 4.                             |           |           |           |           |           |           |           |
| 5.                             |           |           |           |           |           |           |           |
| 6.                             |           |           |           |           |           |           |           |
| 7.                             |           |           |           |           |           |           |           |
| 8.                             |           |           |           |           |           |           |           |
| 9.                             |           |           |           |           |           |           |           |
| 10.                            |           |           |           |           |           |           |           |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Surveillance - Umbrella

Apprn. Acct. Number: S-237-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

| <b>Fund Activities Encompassed</b>  | <b>FY<br/>2025-26</b> | <b>FY<br/>2026-27</b> | <b>FY<br/>2027-28</b> | <b>FY<br/>2028-29</b> | <b>FY<br/>2029-30</b> | <b>FY<br/>2030-31</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. No. of Livestock/farmed exotic Animals Inspected/Tested on Entry           | 1,000                 | 975                   | 975                   | 975                   | 975                   | 975                   |
| 2. No. of Day-old Chicks & Hatched Eggs Inspected on Entry                    | 650,000               | 650,000               | 650,000               | 650,000               | 650,000               | 650,000               |
| 3. No. of Poultry, Other Birds, Inspected on Entry                            | 12,000                | 12,000                | 12,000                | 12,000                | 12,000                | 12,000                |
| 4. No. Livestock Epidemiological Disease Investigations Conducted             | 50                    | 50                    | 50                    | 50                    | 50                    | 50                    |
| 5. No. of Samples Collected & Animals Field Tested for Livestock Poultry      | 1,500                 | 1,500                 | 1,500                 | 1,500                 | 1,500                 | 1,500                 |
| 6. No of Lab. Samples for Fed/State Cooperative Disease Surveillance Programs | 5,138                 | 5,145                 | 5,160                 | 5,160                 | 5,160                 | 5,160                 |
| 7.  |                       |                       |                       |                       |                       |                       |
| 8.  |                       |                       |                       |                       |                       |                       |
| 9.  |                       |                       |                       |                       |                       |                       |
| 10.   |                       |                       |                       |                       |                       |                       |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Cooperative National Plant Pest Survey and Detection Program

Apprn. Acct. Number: S-240-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

**Statement of Objectives**

Support the early detection of Red Imported Fire Ant in the state and launch control actions as appropriate.

| <b>Fund Measures of Effectiveness</b>              | FY      | FY      | FY      | FY      | FY      | FY      |
|--|---------|---------|---------|---------|---------|---------|
|  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of Red Imported Fire Ant detections made | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| 2. Number of Red Imported Fire Ant surveys made    | 50.00   | 50.00   | 50.00   | 50.00   | 50.00   | 50.00   |
| 3.   |         |         |         |         |         |         |
| 4.   |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                  | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Surveys at ports of entry                    | 8.00    | 8.00    | 8.00    | 8.00    | 8.00    | 8.00    | 8.00    |
| 2. Surveys at nurseries                         | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   |
| 3. Surveys at parks or other recreational areas | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   |
| 4.  |         |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Cooperative National Plant Pest Survey and Detection Program

Apprn. Acct. Number: S-240-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

| <b><u>Fund Activities Encompassed</u></b>              | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of vials dropped                             | 500.00         | 500.00         | 500.00         | 500.00         | 500.00         | 500.00         |
| 2. Number of interisland trips made to support surveys | 4.00           | 4.00           | 4.00           | 4.00           | 4.00           | 4.00           |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Traceability

Apprn. Acct. Number: S-534-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

To conduct animal health surveillance activities, especially regarding foreign animal diseases, zoonotic diseases and other diseases of significant animal and public health or economic significance.

| <b><u>Fund Measures of Effectiveness</u></b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. No. of Disease Free Status Obtained and Maintained   | 6              | 6              | 6              | 6              | 6              | 6              |
| 2. No. of OIE Reportable Diseases of Livestock & Poultry Not Reported in State                        | 111            | 111            | 111            | 111            | 111            | 111            |
| No. Regulatory Cooperative Disease Control, Eradication & Voluntary Disease Programs Participating in | 9              | 9              | 9              | 9              | 9              | 9              |
| 4. No. of Disease Control Programs in Place with Public Health Impacts                                | 6              | 6              | 6              | 6              | 6              | 6              |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b> | <b>FY</b>      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Livestock Producers                | 2,800          | 2,800          | 2,800          | 2,800          | 2,800          | 2,800          | 2,800          |
| 2. Aquaculture Producers              | 100            | 100            | 100            | 100            | 100            | 100            | 100            |
| 3. Human Population                   | 1,416,000      | 1,444,440      | 1,444,440      | 1,444,440      | 1,444,440      | 1,444,440      | 1,444,440      |
| 4.                                    |                |                |                |                |                |                |                |
| 5.                                    |                |                |                |                |                |                |                |
| 6.                                    |                |                |                |                |                |                |                |
| 7.                                    |                |                |                |                |                |                |                |
| 8.                                    |                |                |                |                |                |                |                |
| 9.                                    |                |                |                |                |                |                |                |
| 10.                                   |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Health Traceability

Apprn. Acct. Number: S-534-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

| <b>Fund Activities Encompassed</b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. No. of Livestock/farmed exotic Animals Inspected/Tested on Entry           | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          | 1,000          |
| 2. No. of Day-old Chicks & Hatched Eggs Inspected on Entry                    | 650,000        | 650,000        | 650,000        | 650,000        | 650,000        | 650,000        |
| 3. No. of Poultry, Other Birds, Inspected on Entry                            | 12,000         | 12,000         | 12,000         | 12,000         | 12,000         | 12,000         |
| 4. No. Livestock Epidemiological Disease Investigations Conducted             | 50             | 55             | 55             | 55             | 55             | 55             |
| 5. No. of Samples Collected & Animals Field Tested for Livestock Poultry      | 1,500          | 1,550          | 1,550          | 1,550          | 1,550          | 1,550          |
| 6. No of Lab. Samples for Fed/State Cooperative Disease Surveillance Programs | 5,138          | 5,150          | 5,150          | 5,150          | 5,150          | 5,150          |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Country of Origin Labeling

Apprn. Acct. Number: S-258-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

To deposit and expend federal funds to conduct country of origin labeling inspections upon request per agreement with U.S. Department of Agriculture. Funds expended into general fund to cover salary costs and other expenses for services performed.

| <b>Fund Measures of Effectiveness</b>                                      | FY      | FY      | FY      | FY      | FY      | FY      |
|--|---------|---------|---------|---------|---------|---------|
|  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Percentage of requests fulfilled for Country of Origin Labeling reviews | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  |
| 2.   |         |         |         |         |         |         |
| 3.   |         |         |         |         |         |         |
| 4.   |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                                    | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Retailers of Country of Origin Labeling covered agric products | 13.00   | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   | 20.00   |
| 2.  |         |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Country of Origin Labeling

Apprn. Acct. Number: S-258-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

| <b>Fund Activities Encompassed</b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                    | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Labeling                        | 20.00          | 20.00          | 20.00          | 20.00          | 20.00          | 20.00          |
| 2.                                 |                |                |                |                |                |                |
| 3.                                 |                |                |                |                |                |                |
| 4.                                 |                |                |                |                |                |                |
| 5.                                 |                |                |                |                |                |                |
| 6.                                 |                |                |                |                |                |                |
| 7.                                 |                |                |                |                |                |                |
| 8.                                 |                |                |                |                |                |                |
| 9.                                 |                |                |                |                |                |                |
| 10.                                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Certification Services Revolving Fund

Apprn. Acct. Number: S-302-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 147-101, HRS

**Statement of Objectives**

Deposit proceeds derived from certification inspection services. Funds are expended to cover the costs of providing the inspection services, including personnel costs and operating expenses.

| <b>Fund Measures of Effectiveness</b>                                       | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Percentage of inspections conducted which comply with laws/rules - seeds | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  |
| 2.  |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                                | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Producers and processors of agricultural products -- seeds | 4.00    | 4.00    | 4.00    | 4.00    | 4.00    | 4.00    | 4.00    |
| 2.  |         |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Certification Services Revolving Fund

Apprn. Acct. Number: S-302-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 147-101, HRS

| <b>Fund Activities Encompassed</b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of field and ear inspections conducted for compliance with laws/rules | 2,652          | 2,652          | 2,652          | 2,652          | 2,652          | 2,652          |
| 2. Number of certificates issued for bulk transfer to mainland                  | 441            | 441            | 441            | 441            | 441            | 441            |
| 3. Number of foundation tags issued for replanting in Hawaii                    | 0              | 0              | 0              | 0              | 0              | 0              |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund

Apprn. Acct. Number:S-303

Fund Type (MOF): W

Legal Authority: Chapter 155, HRS

**Statement of Objectives**

The fund objective is to provide affordable credit to farms, nurseries and ranch operations to develop the industries, increase economic diversity and food self-sufficiency in the state.

| <b>Fund Measures of Effectiveness</b>             | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. NUMBER OF LOANS APPROVED                       | 20      | 15      | 20      | 20      | 20      | 20      |
| 2. TOTAL DOLLAR AMOUNT OF LOANS APPROVED (000's)  | 5,000   | 5,000   | 5,000   | 5,000   | 5,000   | 5,000   |
| 3. ANNUAL ACREAGE CULTIVATED BY BORROWERS         | 15,000  | 15,000  | 15,000  | 15,000  | 15,000  | 15,000  |
| 4. AMOUNT OF PERSONS EMPLOYED ON FARMS            | 750     | 750     | 750     | 750     | 750     | 750     |
| 5. NUMBER OF COOPERATING LOANS WITH OTHER LENDERS | 10      | 10      | 10      | 10      | 10      | 10      |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                    | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. NUMBER OF FARMERS IN STATE                     | 7,500   | 7,500   | 7,500   | 7,500   | 7,500   | 7,500   | 7,500   |
| 2. MARKET VALUE OF FARM PRODUCTS (000's)          | 875,000 | 875,000 | 875,000 | 875,000 | 875,000 | 875,000 | 875,000 |
| 3. NUMBER OF AGRICULTURE/AQUACULTURE COOPERATIVES | 30      | 30      | 30      | 30      | 30      | 30      | 30      |
| 4. COMMERCIAL BANKS                               | 6       | 6       | 6       | 6       | 6       | 6       | 6       |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund

Apprn. Acct. Number:S-303

Fund Type (MOF): W

Legal Authority: Chapter 155, HRS

| <b><u>Fund Activities Encompassed</u></b>       | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF PUBLIC OUTREACH CONTACTS           | 25             | 25             | 25             | 25             | 25             | 25             |
| 2. NUMBER OF SERVICING CONTACTS                 | 700            | 700            | 700            | 700            | 700            | 700            |
| 3. NUMBER OF LOAN INQUIRIES RECEIVED BY PROGRAM | 175            | 175            | 175            | 175            | 175            | 175            |
| 4. PRINCIPAL COLLECTED BY THE PROGRAM (000's)   | 1,203          | 1,130          | 1,500          | 1,511          | 1,599          | 1,637          |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pest Inspection, Quarantine, and Eradication Fund

Apprn. Acct. Number: S-304-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: Chapter 150-4.5 HRS

**Statement of Objectives**

To fund the biosecurity programs' inspection, quarantine, control and eradication activities to prevent the introduction and spread of pests and invasive species in Hawaii

| <b>Fund Measures of Effectiveness</b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2029-30</b> |
| 1. Percentage of total parcels inspected intercepted as prohibited/restricted    | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           | 0.01           |
| 2. Number of insect interceptions  | 1,100          | 1,100          | 1,100          | 1,100          | 1,100          | 1,100          |
| 3. Number of intercepted insect species not established in Hawaii                | 530            | 530            | 530            | 530            | 530            | 530            |
| 4. Number of prohibited animals intercepted or confiscated                       | 1,200          | 1,200          | 1,200          | 1,200          | 1,200          | 1,200          |
| 5. Compliance rate of certified nurseries and point of origin export inspections | 95             | 95             | 95             | 95             | 95             | 95             |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b>Program Size Indicators</b>   | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of collaboration efforts with stakeholders                   | 20             | 20             | 20             | 20             | 20             | 20             | 20             |
| 2. Number of outreach events   | 40             | 40             | 40             | 40             | 40             | 40             | 40             |
| 3. Number of recruitment events attended                               | 8              | 8              | 8              | 8              | 8              | 8              | 8              |
| 4. Number of certified nurseries                                       | 115            | 115            | 115            | 115            | 115            | 115            | 115            |
| 5. Number of import permit requests                                    | 1,300          | 1,300          | 1,300          | 1,300          | 1,300          | 1,300          | 1,300          |
| 6. Number of sites requiring post-entry inspections                    | 475            | 475            | 475            | 475            | 475            | 475            | 475            |
| 7. Number of aircraft and ship arrivals (thousands)                    | 52             | 52             | 52             | 52             | 52             | 52             | 52             |
| 8. Number of passenger arrivals by air and sea (thousands)             | 5,150          | 5,150          | 5,150          | 5,150          | 5,150          | 5,150          | 5,150          |
| 9. Number of regulated baggage, cargo, and mail (parcels in thousands) | 16,300         | 16,300         | 16,300         | 16,300         | 16,300         | 16,300         | 16,300         |
| 10.  |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pest Inspection, Quarantine, and Eradication Fund

Apprn. Acct. Number: S-304-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: Chapter 150-4.5 HRS

| <b>Fund Activities Encompassed</b>                          | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of air and sea passengers monitored (Thousands)   | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          | 3,000          |
| 2. Number of baggage, cargo, and mail inspected (Thousands) | 14,200         | 14,200         | 14,200         | 14,200         | 14,200         | 14,200         |
| 3. Number of post entry inspections conducted               | 150            | 150            | 150            | 150            | 150            | 150            |
| 4. Number of Certified Nursery Inspections                  | 230            | 230            | 230            | 230            | 230            | 230            |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: NON-AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-305-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166E-7, HRS

**Statement of Objectives**

DEPOSIT REVENUES GENERATED FROM LEASE RENTS FOR USE IN OPERATING AND MAINTAINING THE NON-AGRICULTURAL PARKS

| <b>Fund Measures of Effectiveness</b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. AGRICULTURAL LANDS LEASED (ACRES)  | 26,000         | 31,000         | 59,000         | 64,000         | 67,000         | 70,267         |
| 2.                                    |                |                |                |                |                |                |
| 3.                                    |                |                |                |                |                |                |
| 4.                                    |                |                |                |                |                |                |
| 5.                                    |                |                |                |                |                |                |
| 6.                                    |                |                |                |                |                |                |
| 7.                                    |                |                |                |                |                |                |
| 8.                                    |                |                |                |                |                |                |
| 9.                                    |                |                |                |                |                |                |
| 10.                                   |                |                |                |                |                |                |

| <b>Program Size Indicators</b> | <b>FY</b>      |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF FARMS LEASED      | 190            | 200            | 210            | 220            | 230            | 240            | 250            |
| 2.                             |                |                |                |                |                |                |                |
| 3.                             |                |                |                |                |                |                |                |
| 4.                             |                |                |                |                |                |                |                |
| 5.                             |                |                |                |                |                |                |                |
| 6.                             |                |                |                |                |                |                |                |
| 7.                             |                |                |                |                |                |                |                |
| 8.                             |                |                |                |                |                |                |                |
| 9.                             |                |                |                |                |                |                |                |
| 10.                            |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: NON-AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-305-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166E-7, HRS

| <b><u>Fund Activities Encompassed</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF CONDUCTED FIELD INSPECTIONS  | 200            | 210            | 420            | 460            | 480            | 500            |
| 2.  |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.                                       |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Industry Special Fund

Appropriation Account Number: S-306-A

Fund Type (MOF): B

Legal Authority: Ch 142-3.6 HRS

**Statement of Objectives**

Deposit and expend funds received from the use or rental of Animal Industry's property or facilities including the Animal Quarantine Station

| <b><u>Fund Measures of Effectiveness</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. No. of rental agreements                  | 1              | 2              | 2              | 2              | 2              | 2              |
| 2. No. of activities for use of property     | 0              | 0              | 0              | 0              | 0              | 0              |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b>    | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. No. of rental spaces                  | 3              | 3              | 3              | 3              | 3              | 3              | 3              |
| 2. No. of agencies/entities using/rental | 1              | 2              | 2              | 2              | 2              | 2              | 2              |
| 3.                                       |                |                |                |                |                |                |                |
| 4.                                       |                |                |                |                |                |                |                |
| 5.                                       |                |                |                |                |                |                |                |
| 6.                                       |                |                |                |                |                |                |                |
| 7.                                       |                |                |                |                |                |                |                |
| 8.                                       |                |                |                |                |                |                |                |
| 9.                                       |                |                |                |                |                |                |                |
| 10.                                      |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Industry Special Fund

Appropriation Account Number: S-306-A

Fund Type (MOF): B

Legal Authority: Ch 142-3.6 HRS

| <b><u>Fund Activities Encompassed</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. No. Equipment procured                 | 2              | 1              | 1              | 1              | 1              | 1              |
| 2. No. Lab test/assay procured            | 1              | 1              | 1              | 1              | 1              | 1              |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.                                       |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seal of Quality Special Fund

Apprn. Acct. Number: S-308-A

Fund Type (MOF): Special Fund

Legal Authority: HRS 148-67

**Statement of Objectives**

The objective is to increase the number of products that display the Seal of Quality that identifies genuine, Hawaii-grown and Hawaii-made products which will result in increasing the number of participants in the Seal of Quality Program.

| <b>Fund Measures of Effectiveness</b>         | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of seals purchased and/or imprinted | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 |
| 2. Number of applications to the SOQ Program  | 15      | 15      | 15      | 15      | 15      | 15      |
| 3.  |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                                   | FY         |
|--|------------|------------|------------|------------|------------|------------|------------|
|  | 2024-25    | 2025-26    | 2026-27    | 2027-28    | 2028-29    | 2029-30    | 2030-31    |
| 1. Number of seals purchased and/or imprinted                    | 800,000    | 800,000    | 800,000    | 800,000    | 800,000    | 800,000    | 800,000    |
| 2. Number of Seal of Quality active members                      | 75         | 75         | 75         | 75         | 75         | 75         | 75         |
| 3. Number of impressions generated from promotion of the program | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| 4.   |            |            |            |            |            |            |            |
| 5.   |            |            |            |            |            |            |            |
| 6.   |            |            |            |            |            |            |            |
| 7.   |            |            |            |            |            |            |            |
| 8.   |            |            |            |            |            |            |            |
| 9.   |            |            |            |            |            |            |            |
| 10.  |            |            |            |            |            |            |            |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Seal of Quality Special Fund

Apprn. Acct. Number: S-308-A

Fund Type (MOF): Special Fund

Legal Authority: HRS 148-67

| <b><u>Fund Activities Encompassed</u></b>   | <b>FY<br/>2025-26</b> | <b>FY<br/>2026-27</b> | <b>FY<br/>2027-28</b> | <b>FY<br/>2028-29</b> | <b>FY<br/>2029-30</b> | <b>FY<br/>2030-31</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Media promotion campaign e.g. "Seal of Quality Saturdays"                            | 1                     | 1                     | 1                     | 1                     | 1                     | 1                     |
| 2. Photo Shoot - create content for new members' digital library and rack card creation | 7                     | 7                     | 7                     | 7                     | 7                     | 7                     |
| 3.  |                       |                       |                       |                       |                       |                       |
| 4.  |                       |                       |                       |                       |                       |                       |
| 5.  |                       |                       |                       |                       |                       |                       |
| 6.  |                       |                       |                       |                       |                       |                       |
| 7.  |                       |                       |                       |                       |                       |                       |
| 8.  |                       |                       |                       |                       |                       |                       |
| 9.  |                       |                       |                       |                       |                       |                       |
| 10.   |                       |                       |                       |                       |                       |                       |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Reserve Fund

Appropriation Account Number: S-310-A

Fund Type (MOF): B

Legal Authority: Section 219-4 HRS

**Statement of Objectives**

Deposits of interest and fees to replenish funds in the Aquaculture Loan Revolving Fund

| <b><u>Fund Measures of Effectiveness</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. N/A                                       |                |                |                |                |                |                |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b> | <b>FY</b>      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. N/A                                |                |                |                |                |                |                |                |
| 2.                                    |                |                |                |                |                |                |                |
| 3.                                    |                |                |                |                |                |                |                |
| 4.                                    |                |                |                |                |                |                |                |
| 5.                                    |                |                |                |                |                |                |                |
| 6.                                    |                |                |                |                |                |                |                |
| 7.                                    |                |                |                |                |                |                |                |
| 8.                                    |                |                |                |                |                |                |                |
| 9.                                    |                |                |                |                |                |                |                |
| 10.                                   |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Reserve Fund

Appropriation Account Number: S-310-A

Fund Type (MOF): B

Legal Authority: Section 219-4 HRS

| <b><u>Fund Activities Encompassed</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. N/A                                    |                |                |                |                |                |                |
| 2.  |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.                                       |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Revolving Fund

Apprn. Acct. Number: S-311

Fund Type (MOF): W

Legal Authority: Chapter 219, HRS

**Statement of Objectives**

The fund objective is to provide affordable credit to aquaculture operations to develop the industries, increase economic diversity and food self-sufficiency in the state.

| <b>Fund Measures of Effectiveness</b>             | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. NUMBER OF LOANS APPROVED                       | 1       | 5       | 5       | 5       | 5       | 5       |
| 2. TOTAL DOLLAR AMOUNT OF LOANS APPROVED (000's)  | 500     | 500     | 500     | 500     | 500     | 500     |
| 3. ANNUAL ACREAGE CULTIVATED BY BORROWERS         | 25      | 25      | 25      | 25      | 25      | 25      |
| 4. AMOUNT OF PERSONS EMPLOYED ON FARMS            | 75      | 75      | 75      | 75      | 75      | 75      |
| 5. NUMBER OF COOPERATING LOANS WITH OTHER LENDERS | 5       | 5       | 5       | 5       | 5       | 5       |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                    | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. DOLLAR AMOUNT OF AQUACULTURE SALES (000's)     | 85,000  | 85,000  | 85,000  | 85,000  | 85,000  | 85,000  | 85,000  |
| 2. NUMBER OF AQUACULTURE OPERATIONS IN STATE      | 70      | 70      | 70      | 70      | 70      | 70      | 70      |
| 3. NUMBER OF AGRICULTURE/AQUACULTURE COOPERATIVES | 30      | 30      | 30      | 30      | 30      | 30      | 30      |
| 4. COMMERCIAL BANKS                               | 6       | 6       | 6       | 6       | 6       | 6       | 6       |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Loan Revolving Fund  
Apprn. Acct. Number: S-311  
Fund Type (MOF): W  
Legal Authority: Chapter 219, HRS

| <b><u>Fund Activities Encompassed</u></b>       | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF PUBLIC OUTREACH CONTACTS           | 25             | 25             | 25             | 25             | 25             | 25             |
| 2. NUMBER OF SERVICING CONTACTS                 | 50             | 50             | 50             | 50             | 50             | 50             |
| 3. NUMBER OF LOAN INQUIRIES RECEIVED BY PROGRAM | 15             | 15             | 15             | 15             | 15             | 15             |
| 4. PRINCIPAL COLLECTED BY THE PROGRAM (000's)   | 63             | 25             | 63             | 89             | 103            | 118            |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Milk Control Special Fund

Apprn. Acct. Number: S-315-A

Fund Type (MOF): S

Legal Authority: Chapter 157-29, HRS

**Statement of Objectives**

Account for revenues and expenditures related to administration and operation of the Milk Control program. To regulate and supervise the production of milk in a milk shed, transportation, processing, storage distribution, and delivery of milk, establishments of quotas and the setting of minimum prices to be paid to producers by producer-distributors and distributors.

| <b>Fund Measures of Effectiveness</b>                               | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Percentage of minimum class one milk price received by producers | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  |
| 2.  |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                                | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Producers, producer-distributors, and distributors of milk | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   |
| 2.  |         |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Milk Control Special Fund

Apprn. Acct. Number: S-315-A

Fund Type (MOF): S

Legal Authority: Chapter 157-29, HRS

| <b>Fund Activities Encompassed</b>   | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of producers, producer-distributors, and distributors of milk licensed | 19.00          | 19.00          | 19.00          | 19.00          | 19.00          | 19.00          |
| 2. Number of monthly milk payrolls calculated                                    | 24.00          | 24.00          | 24.00          | 24.00          | 24.00          | 24.00          |
| 3. Number of times minimum price to milk producers is adjusted                   | 12.00          | 12.00          | 12.00          | 12.00          | 12.00          | 12.00          |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-317-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166-10, HRS

**Statement of Objectives**

DEPOSIT REVENUES GENERATED FROM LEASE RENTS FOR USE IN OPERATING AND MAINTAINING THE AGRICULTURAL PARKS

| <b><u>Fund Measures of Effectiveness</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. AGRICULTURAL LAND LEASED (ACRES)          | 2,965          | 2,965          | 2,965          | 2,965          | 2,965          | 2,965          |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b> | <b>FY</b>      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF FARMS LEASED             | 217            | 219            | 220            | 220            | 220            | 220            | 220            |
| 2.                                    |                |                |                |                |                |                |                |
| 3.                                    |                |                |                |                |                |                |                |
| 4.                                    |                |                |                |                |                |                |                |
| 5.                                    |                |                |                |                |                |                |                |
| 6.                                    |                |                |                |                |                |                |                |
| 7.                                    |                |                |                |                |                |                |                |
| 8.                                    |                |                |                |                |                |                |                |
| 9.                                    |                |                |                |                |                |                |                |
| 10.                                   |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: AGRICULTURAL PARK LANDS SPECIAL FUND

Apprn. Acct. Number: S-317-A

Fund Type (MOF): SPECIAL FUND

Legal Authority: CHAPTER 166-10, HRS

| <b><u>Fund Activities Encompassed</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF FIELD INSPECTIONS CONDUCTED  | 219            | 220            | 440            | 440            | 440            | 440            |
| 2.  |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.                                       |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Quarantine Special Fund

Apprn. Acct. Number: S-318-A

Fund Type (MOF): B

Legal Authority: Chapter 142-28.5, HRS

**Statement of Objectives**

Protect the State's animal and public health by reducing the likelihood that rabies or alien pests will be introduced into the State through import regulation, quarantine and monitoring of animal entries for alien pests and diseases. Ensures the health and well-being of dogs and cats that are quarantined at the State's quarantine facility. Assists the Animal Disease Control Branch with inspection and release of animals.

| <b><u>Fund Measures of Effectiveness</u></b>                            | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. No. of Alien Pests Intercepted on Inspection                         | 5              | 5              | 5              | 6              | 6              | 6              |
| 2. No. of Dogs and Cats Quarantined -120 Days                           | 300            | 360            | 360            | 360            | 360            | 360            |
| 3. No. of Dogs and Cats Released After Inspection Upon Arrival          | 16300          | 17206          | 17200          | 17200          | 17200          | 17200          |
| 4. No. of Dogs and Cats Quarantined - Transit                           | 200            | 200            | 200            | 200            | 200            | 200            |
| 5. No. of Satellite and Approved Veterinary Facilities Monitored        | 33             | 33             | 30             | 30             | 30             | 30             |
| 6. No. of Dogs and Cats Processed, Qualified, Inspected and Released or | 21,000         | 23,730         | 24,000         | 24,000         | 24,000         | 24,000         |
| 7. No. of Qualified Service Animal Entries Processed                    | 500            | 500            | 500            | 500            | 500            | 500            |
| 8. No. of Rabies Cases in the Community                                 | 0              | 0              | 0              | 0              | 0              | 0              |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b> | <b>FY</b>      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Dogs and Cats Quarantined          | 1,200          | 1,000          | 1,000          | 1,000          | 1,200          | 1,200          | 1,200          |
| 2. Human Population                   | 1,440,000      | 1,440,000      | 1,440,000      | 1,440,000      | 1,440,000      | 1,440,000      | 1,440,000      |
| 3.                                    |                |                |                |                |                |                |                |
| 4.                                    |                |                |                |                |                |                |                |
| 5.                                    |                |                |                |                |                |                |                |
| 6.                                    |                |                |                |                |                |                |                |
| 7.                                    |                |                |                |                |                |                |                |
| 8.                                    |                |                |                |                |                |                |                |
| 9.                                    |                |                |                |                |                |                |                |
| 10.                                   |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Animal Quarantine Special Fund

Apprn. Acct. Number: S-318-A

Fund Type (MOF): B

Legal Authority: Chapter 142-28.5, HRS

| <b>Fund Activities Encompassed</b>  | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. No. of Animal Entry Applications Received, Reviewed and Processed        | 21000*  | 24,000  | 25,000  | 26,000  | 26,000  | 26,000  |
| 2. No. Animals Processed, Qualified, Inspected and Released or Quarantined. | 23,000  | 23,000  | 23,000  | 23,000  | 24,000  | 24,500  |
| 3. Neighbor Island Inspection Permits Issued                                | 3000*   | 5,239   | 5,300   | 5,400   | 5,500   | 5,500   |
| 4. No. of Dogs and Cats Sampled for External Parasites                      | 10      | 10      | 10      | 10      | 10      | 10      |
| 5. No. of Dogs and Cats Sampled For Internal Parasites                      | 900     | 600     | 600     | 600     | 600     | 600     |
| 6. No. of Satellite and Approved Veterinary Facilities Monitored            | 32      | 32      | 32      | 32      | 32      | 32      |
| 7. No. of Qualified Service Animal Entries Processed                        | 800     | 500     | 500     | 500     | 500     | 500     |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Irrigation System Revolving Fund

Apprn. Acct. Number: S-320-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 167-22, HRS

**Statement of Objectives**

The operation and maintenance of Department owned irrigation systems with the revenues collected from water tolls and acreage assessments.

| <b><u>Fund Measures of Effectiveness</u></b>  | <b>FY<br/>2025-26</b> | <b>FY<br/>2026-27</b> | <b>FY<br/>2027-28</b> | <b>FY<br/>2028-29</b> | <b>FY<br/>2029-30</b> | <b>FY<br/>2030-31</b> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Days per year water service is provided to customers, except for planned outages | 365                   | 365                   | 365                   | 365                   | 365                   | 365                   |
| 2.  |                       |                       |                       |                       |                       |                       |
| 3.  |                       |                       |                       |                       |                       |                       |
| 4.  |                       |                       |                       |                       |                       |                       |
| 5.  |                       |                       |                       |                       |                       |                       |
| 6.  |                       |                       |                       |                       |                       |                       |
| 7.  |                       |                       |                       |                       |                       |                       |
| 8.  |                       |                       |                       |                       |                       |                       |
| 9.  |                       |                       |                       |                       |                       |                       |
| 10.   |                       |                       |                       |                       |                       |                       |

| <b><u>Program Size Indicators</u></b> | <b>FY<br/>2024-25</b> | <b>FY<br/>2025-26</b> | <b>FY<br/>2026-27</b> | <b>FY<br/>2027-28</b> | <b>FY<br/>2028-29</b> | <b>FY<br/>2029-30</b> | <b>FY<br/>2030-31</b> |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Number of customers served.        | 702                   | 711                   | 711                   | 711                   | 711                   | 711                   | 711                   |
| 2. Acreage served                     | 12,557                | 12,569                | 12,569                | 12,569                | 12,569                | 12,569                | 12,569                |
| 3.                                    |                       |                       |                       |                       |                       |                       |                       |
| 4.                                    |                       |                       |                       |                       |                       |                       |                       |
| 5.                                    |                       |                       |                       |                       |                       |                       |                       |
| 6.                                    |                       |                       |                       |                       |                       |                       |                       |
| 7.                                    |                       |                       |                       |                       |                       |                       |                       |
| 8.                                    |                       |                       |                       |                       |                       |                       |                       |
| 9.                                    |                       |                       |                       |                       |                       |                       |                       |
| 10.                                   |                       |                       |                       |                       |                       |                       |                       |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Irrigation System Revolving Fund

Apprn. Acct. Number: S-320-A

Fund Type (MOF): Revolving Fund

Legal Authority: Chapter 167-22, HRS

| <b><u>Fund Activities Encompassed</u></b>     | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Miles of pipeline and ditches maintained   | 100            | 100            | 100            | 100            | 100            | 100            |
| 2. Number of dam safety inspections conducted | 25             | 25             | 25             | 25             | 25             | 25             |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Industrial Hemp Special Fund

Apprn. Acct. Number: S-322-A

Fund Type (MOF): B

Legal Authority: Chapter 141, Part II, HRS

**Statement of Objectives**

Account for revenues and expenditures related to administration and operation of the Industrial Hemp Program.

| <b><u>Fund Measures of Effectiveness</u></b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Percentage of inspections fulfilled       | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b>                      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Industrial hemp commercial producers (licensed by USDA) | 44.00          | 44.00          | 44.00          | 44.00          | 44.00          | 44.00          | 44.00          |
| 2.   |                |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Industrial Hemp Special Fund

Apprn. Acct. Number: S-322-A

Fund Type (MOF): B

Legal Authority: Chapter 141, Part II, HRS

| <b>Fund Activities Encompassed</b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                    | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of inspections           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2.                                 |                |                |                |                |                |                |
| 3.                                 |                |                |                |                |                |                |
| 4.                                 |                |                |                |                |                |                |
| 5.                                 |                |                |                |                |                |                |
| 6.                                 |                |                |                |                |                |                |
| 7.                                 |                |                |                |                |                |                |
| 8.                                 |                |                |                |                |                |                |
| 9.                                 |                |                |                |                |                |                |
| 10.                                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pesticide Use Revolving Fund  
 Apprn. Acct. Number: S-324-A  
 Fund Type (MOF): W  
 Legal Authority: Chapter 149A-13.5, HRS

**Statement of Objectives**

Ensure safe and proper use of pesticides statewide via educational events and inspections. Annual licensing of pesticide products to ensure human and environmental safety precautions are taken. Provide specialized assistance for exemptions and uses outside of labeled requirements. Certification of pesticide applicators to ensure competency of applicators in commercial and private settings. Provide other services to applicators regarding pesticides such as a disposal program and integrated pest management strategies.

| <b>Fund Measures of Effectiveness</b>   | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. New active ingredients identified as potential leachers to the State's groundwater | 2       | 2       | 2       | 2       | 2       | 2       |
| 2. Number of cases of misuse/violations resulting in action by the Pesticides Branch  | 100     | 200     | 200     | 200     | 200     | 200     |
| 3. Reduction of Worker Protection Standards violations from previous year             | 2       | 2       | 2       | 2       | 2       | 2       |
| 4. High level episodes as defined by U.S. EPA   | 0       | 0       | 0       | 0       | 0       | 0       |
| 5. Crop Losses prevented by emergency use of pesticides (in thousands \$)             | 0       | 0       | 0       | 0       | 0       | 0       |
| 6. Lbs of pesticides disposed via the disposal program                                | 39,300  | 39,300  | 39,300  | 39,300  | 39,300  | 39,300  |
| 7. Number of participants in the disposal program                                     | 200     | 200     | 200     | 200     | 200     | 200     |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>   | FY      |
|--|---------|---------|---------|---------|---------|---------|---------|
|  | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Commercial Certified Applicators  | 1,418   | 1,400   | 1,400   | 1,400   | 1,400   | 1,400   | 1,400   |
| 2. Private Certified Applicators   | 247     | 240     | 240     | 240     | 240     | 240     | 240     |
| 3. Dealer Representatives  | 21      | 21      | 21      | 21      | 21      | 21      | 21      |
| 4. Pesticide Licensees/Registrants   | 1,766   | 1,800   | 1,800   | 1,800   | 1,800   | 1,800   | 1,800   |
| 5. Minor Crop Use Applications   | 8       | 7       | 7       | 7       | 7       | 7       | 7       |
| 6. General Use Pesticide Retail Establishments (grocery stores/supermarkets) | 475     | 487     | 487     | 487     | 487     | 487     | 487     |
| 7. Restricted Use Pesticide Dealers  | 27      | 25      | 25      | 25      | 25      | 25      | 25      |
| 8.   |         |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Pesticide Use Revolving Fund  
 Apprn. Acct. Number: S-324-A  
 Fund Type (MOF): W  
 Legal Authority: Chapter 149A-13.5, HRS

| <b>Fund Activities Encompassed</b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Certification of restricted use pesticide applicators                          | 300            | 300            | 300            | 300            | 300            | 300            |
| 2. Agricultural and non-agricultural field inspections of pesticide use           | 140            | 140            | 140            | 140            | 140            | 140            |
| 3. Complaint based inspections from public  | 50             | 50             | 50             | 50             | 50             | 50             |
| 4. Sampling of pesticide products and environmental matrices                      | 120            | 120            | 120            | 120            | 120            | 120            |
| 5. Marketplace inspections on retail establishments                               | 40             | 40             | 40             | 40             | 40             | 40             |
| 6. Pesticide product licensing  | 3,100          | 3,100          | 3,100          | 3,100          | 3,100          | 3,100          |
| 7. Educational/consultative visits to marketplaces, farms, pest control companies | 180            | 250            | 250            | 250            | 250            | 250            |
| 8. Participation in outreach events (ie booths or speakers at conferences)        | 25             | 30             | 40             | 40             | 40             | 40             |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Development Special Fund

Apprn. Acct. Number: S-328-A

Fund Type (MOF): Special Fund

Legal Authority: Chapter 141-2.7, HRS

**Statement of Objectives**

The ADP Special Fund's objective is to increase the value of the aquaculture industry in Hawaii.

| <b>Fund Measures of Effectiveness</b> | FY      | FY      | FY      | FY      | FY      | FY      |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
|                                       | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Aquaculture industry value (\$M)   | 65.12   | 68.38   | 71.79   | 75.38   | 79.15   | 83.11   |
| 2.                                    |         |         |         |         |         |         |
| 3.                                    |         |         |         |         |         |         |
| 4.                                    |         |         |         |         |         |         |
| 5.                                    |         |         |         |         |         |         |
| 6.                                    |         |         |         |         |         |         |
| 7.                                    |         |         |         |         |         |         |
| 8.                                    |         |         |         |         |         |         |
| 9.                                    |         |         |         |         |         |         |
| 10.                                   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>      | FY      |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|
|                                     | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of aquaculture operations | 47      | 49      | 52      | 54      | 57      | 60      | 63      |
| 2. Total aquaculture employment     | 350     | 368     | 386     | 405     | 425     | 447     | 469     |
| 3.                                  |         |         |         |         |         |         |         |
| 4.                                  |         |         |         |         |         |         |         |
| 5.                                  |         |         |         |         |         |         |         |
| 6.                                  |         |         |         |         |         |         |         |
| 7.                                  |         |         |         |         |         |         |         |
| 8.                                  |         |         |         |         |         |         |         |
| 9.                                  |         |         |         |         |         |         |         |
| 10.                                 |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Aquaculture Development Special Fund

Apprn. Acct. Number: S-328-A

Fund Type (MOF): Special Fund

Legal Authority: Chapter 141-2.7, HRS

| <b><u>Fund Activities Encompassed</u></b>                      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Amount directly invested in research & development (\$,000) | 75             | 75             | 75             | 75             | 75             | 75             |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund

Apprn. Acct. Number:S-367

Fund Type (MOF): W

Legal Authority: Act132, SLH 2022

**Statement of Objectives**

The fund objective is to provide affordable credit to farms, nurseries and ranch operations to recover from economic and natural disaster emergencies in the state.

| <b>Fund Measures of Effectiveness</b>                  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF LOANS APPROVED                            | 10             | 0              | 0              | 0              | 0              | 0              |
| 2. TOTAL DOLLAR AMOUNT OF LOANS APPROVED (000's)       | 700            | 0              | 0              | 0              | 0              | 0              |
| 3. ACREAGE CULTIVATED BY FARMS RECEIVING LOANS         | 100            | 100            | 100            | 100            | 100            | 100            |
| 4. AMOUNT OF PERSONS EMPLOYED BY FARMS RECEIVING LOANS | 25             | 25             | 25             | 25             | 25             | 25             |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b>Program Size Indicators</b>           | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF FARMERS IN STATE            | 7,500          | 7,500          | 7,500          | 7,500          | 7,500          | 7,500          | 7,500          |
| 2. MARKET VALUE OF FARM PRODUCTS (000's) | 875,000        | 875,000        | 875,000        | 875,000        | 875,000        | 875,000        | 875,000        |
| 3. NUMBER OF HAWAII DISASTERS            | 6              | 6              | 6              | 6              | 6              | 6              | 6              |
| 4. COMMERCIAL BANKS                      | 6              | 6              | 6              | 6              | 6              | 6              | 6              |
| 5.                                       |                |                |                |                |                |                |                |
| 6.                                       |                |                |                |                |                |                |                |
| 7.                                       |                |                |                |                |                |                |                |
| 8.                                       |                |                |                |                |                |                |                |
| 9.                                       |                |                |                |                |                |                |                |
| 10.                                      |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Agriculture Loan Revolving Fund

Apprn. Acct. Number:S-367

Fund Type (MOF): W

Legal Authority: Act132, SLH 2022

| <b><u>Fund Activities Encompassed</u></b>       | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. NUMBER OF PUBLIC OUTREACH CONTACTS           | 25             | 25             | 25             | 25             | 25             | 25             |
| 2. NUMBER OF SERVICING CONTACTS                 | 700            | 700            | 700            | 700            | 700            | 700            |
| 3. NUMBER OF LOAN INQUIRIES RECEIVED BY PROGRAM | 175            | 175            | 175            | 175            | 175            | 175            |
| 4. PRINCIPAL COLLECTED BY THE PROGRAM (000's)   | 29             | 43             | 95             | 116            | 129            | 140            |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: National Survey of Honey Bee Pests and Diseases

Apprn. Acct. Number: S-503-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

**Statement of Objectives**

Support the detection of certain exotic honey bee pests, verification of the absence of the parasitic mites *Tropilaelaps* spp. and other exotic threats to honey bee populations.

| <b>Fund Measures of Effectiveness</b> | FY      | FY      | FY      | FY      | FY      | FY      |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
|                                       | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of New Pest Detections      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| 2. Number of New Pathogens Detections | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| 3.                                    |         |         |         |         |         |         |
| 4.                                    |         |         |         |         |         |         |
| 5.                                    |         |         |         |         |         |         |
| 6.                                    |         |         |         |         |         |         |
| 7.                                    |         |         |         |         |         |         |
| 8.                                    |         |         |         |         |         |         |
| 9.                                    |         |         |         |         |         |         |
| 10.                                   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>   | FY      |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|
|                                  | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Longitudinal Sampling         | 10.00   | 10.00   | 10.00   | 10.00   | 10.00   | 10.00   | 10.00   |
| 2. General Surveillance Sampling | 14.00   | 14.00   | 14.00   | 14.00   | 14.00   | 14.00   | 14.00   |
| 3.                               |         |         |         |         |         |         |         |
| 4.                               |         |         |         |         |         |         |         |
| 5.                               |         |         |         |         |         |         |         |
| 6.                               |         |         |         |         |         |         |         |
| 7.                               |         |         |         |         |         |         |         |
| 8.                               |         |         |         |         |         |         |         |
| 9.                               |         |         |         |         |         |         |         |
| 10.                              |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: National Survey of Honey Bee Pests and Diseases

Apprn. Acct. Number: S-503-A

Fund Type (MOF): Federal

Legal Authority: Administratively Created

| <b><u>Fund Activities Encompassed</u></b>                | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of Inter-island Trips to Support Sampling Work | 4.00           | 4.00           | 4.00           | 4.00           | 4.00           | 4.00           |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Hawaii Brown Treesnake Interdiction

Apprn. Acct. Number: S-522-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

Deposit and expend federal funds to detect and prevent the introduction of the brown tree snake (BTS) into the state through flights and cargo originating from Guam or any other area known to have BTS.

**Fund Measures of Effectiveness**

|   | FY<br>2025-26 | FY<br>2026-27 | FY<br>2027-28 | FY<br>2028-29 | FY<br>2029-30 | FY<br>2030-31 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Percentage of arrivals inspected for BTS     | 98.00%        | 98.00%        | 98.00%        | 98.00%        | 98.00%        | 98.00%        |
| 2. Number of spotlighting inspections conducted | 156           | 156           | 156           | 156           | 156           | 156           |
| 3.  |               |               |               |               |               |               |
| 4.  |               |               |               |               |               |               |
| 5.  |               |               |               |               |               |               |
| 6.  |               |               |               |               |               |               |
| 7.  |               |               |               |               |               |               |
| 8.  |               |               |               |               |               |               |
| 9.  |               |               |               |               |               |               |
| 10.   |               |               |               |               |               |               |

**Program Size Indicators**

|  | FY<br>2024-25 | FY<br>2025-26 | FY<br>2026-27 | FY<br>2027-28 | FY<br>2028-29 | FY<br>2029-30 | FY<br>2030-31 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Number of arrivals from high-risk BTS areas | 1,500         | 1,500         | 1,500         | 1,500         | 1,500         | 1,500         | 1,500         |
| 2.   |               |               |               |               |               |               |               |
| 3.   |               |               |               |               |               |               |               |
| 4.   |               |               |               |               |               |               |               |
| 5.   |               |               |               |               |               |               |               |
| 6.   |               |               |               |               |               |               |               |
| 7.   |               |               |               |               |               |               |               |
| 8.   |               |               |               |               |               |               |               |
| 9.   |               |               |               |               |               |               |               |
| 10.  |               |               |               |               |               |               |               |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Hawaii Brown Treesnake Interdiction

Apprn. Acct. Number: S-522-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

| <b>Fund Activities Encompassed</b>                     | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of BTS inspections conducted on arrivals     | 1,470          | 1,470          | 1,470          | 1,470          | 1,470          | 1,470          |
| 2. Number of BTS traps deployed around high risk areas | 40             | 40             | 40             | 40             | 40             | 40             |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Meat Grading  
Apprn. Acct. Number: S-528-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

**Statement of Objectives**

Deposit and expend funds for meat grading service performed and to pay for travel costs of Federal supervisor for supervisory visit. Conduct meat grading services upon request per agreement with U.S. Department of Agriculture, Agricultural Marketing Service, Meat Grading Branch. Portion of funds expended into general fund for salary costs and fringe benefits to perform service, balance of funds held and expended for travel costs of federal supervisor as necessary.

| <b>Fund Measures of Effectiveness</b>                          | FY      | FY      | FY      | FY      | FY      | FY      |
|--|---------|---------|---------|---------|---------|---------|
|  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Percentage of meat grading certification requests fulfilled | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    |
| 2.   |         |         |         |         |         |         |
| 3.   |         |         |         |         |         |         |
| 4.   |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                              | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Producers and processors of agricultural products - meat | 2.00    | 18.00   | 18.00   | 18.00   | 18.00   | 18.00   | 18.00   |
| 2.  |         |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Meat Grading  
Apprn. Acct. Number: S-528-A

Fund Type (MOF): P

Legal Authority: Chapter 29-14, HRS

| <b>Fund Activities Encompassed</b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of certificates issued for grade and condition of agric commodities | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2.  |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: OHA Ceded Lands Proceeds

Apprn. Acct. Number: T-901

Fund Type (MOF): Trust Fund

Legal Authority: Administratively Created

**Statement of Objectives**

The fund was administratively established to collect a percentage of ceded land revenues for the purpose of the Office of Hawaiian Affairs (OHA).

| <b><u>Fund Measures of Effectiveness</u></b>       | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Twenty Percentage of ceded land rental revenues | 350,000        | 350,000        | 350,000        | 350,000        | 350,000.00     | 350,000.00     |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b> | <b>FY</b>      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Trust Fund - N/A                   | NA             |
| 2.                                    |                |                |                |                |                |                |                |
| 3.                                    |                |                |                |                |                |                |                |
| 4.                                    |                |                |                |                |                |                |                |
| 5.                                    |                |                |                |                |                |                |                |
| 6.                                    |                |                |                |                |                |                |                |
| 7.                                    |                |                |                |                |                |                |                |
| 8.                                    |                |                |                |                |                |                |                |
| 9.                                    |                |                |                |                |                |                |                |
| 10.                                   |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: OHA Ceded Lands Proceeds

Apprn. Acct. Number: T-901

Fund Type (MOF): Trust Fund

Legal Authority: Administratively Created

| <b><u>Fund Activities Encompassed</u></b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. To collect a percentage of ceded land revenues for the purpose of the Office of Hawaiian Affairs (OHA). | 350,000        | 350,000        | 350,000        | 350,000        | 350,000        | 350,000        |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Contribution for Overtime-Plant Quarantine Inspection Services

Apprn. Acct. Number: T-902-A

Fund Type (MOF): I

Legal Authority: Administratively Created

**Statement of Objectives**

Established to serve as a holding account into which funds paid by shipping companies are deposited and expended to pay for inspections conducted on an overtime basis on cargo entering the State at sites other than at the docks and piers.

| <b>Fund Measures of Effectiveness</b>                 | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of Importers requiring Off-Site Inspections | 51.00   | 51.00   | 51.00   | 51.00   | 51.00   | 51.00   |
| 2.  |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                        | FY      |
|---|---------|---------|---------|---------|---------|---------|---------|
|   | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Total Containers requested for Off-site inspection | 6,782   | 6,782   | 6,782   | 6,782   | 6,782   | 6,782   | 6,782   |
| 2.  |         |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Contribution for Overtime-Plant Quarantine Inspection Services

Apprn. Acct. Number: T-902-A

Fund Type (MOF): I

Legal Authority: Administratively Created

| <b>Fund Activities Encompassed</b> | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                    | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Total Off Site inspections      | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          | 2,500          |
| 2.                                 |                |                |                |                |                |                |
| 3.                                 |                |                |                |                |                |                |
| 4.                                 |                |                |                |                |                |                |
| 5.                                 |                |                |                |                |                |                |
| 6.                                 |                |                |                |                |                |                |
| 7.                                 |                |                |                |                |                |                |
| 8.                                 |                |                |                |                |                |                |
| 9.                                 |                |                |                |                |                |                |
| 10.                                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit - Marketing

Apprn. Acct. Number: T-903-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 147-7, HRS

**Statement of Objectives**

Established as a temporary holding account to deposit fees collected for federal inspection and certification activities. A certain percentage of the fees are transmitted to the federal government and the balance is credited to the credit of the State general fund.

| <b>Fund Measures of Effectiveness</b>                                     | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Percentage of inspection, reviews and certification requests fulfilled | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  |
| 2.  |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>   | FY      |
|--|---------|---------|---------|---------|---------|---------|---------|
|  | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. No. of producers/processors/wholesalers/retailers of agric products | 31.00   | 31.00   | 31.00   | 31.00   | 31.00   | 31.00   | 31.00   |
| 2.   |         |         |         |         |         |         |         |
| 3.   |         |         |         |         |         |         |         |
| 4.   |         |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit - Marketing

Apprn. Acct. Number: T-903-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 147-7, HRS

| <b>Fund Activities Encompassed</b>   | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. No. of certificates issued for grade and condition of agric commodities | 500.00         | 500.00         | 500.00         | 500.00         | 500.00         | 500.00         |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit Bond for Animals

Apprn. Acct. Number: T-904-A

Fund Type (MOF): I

Legal Authority: Chapter 150-6.2, HRS

**Statement of Objectives**

Holding account to temporarily deposit cash bonds placed on certain animals entering the State to ensure compliance with importation conditions. Bonds are refunded upon death of animal, sale by its owner, or departure from the State. Bond is forfeited and deposited into State treasury if animal escapes.

| <b>Fund Measures of Effectiveness</b> | FY      | FY      | FY      | FY      | FY      | FY      |
|---------------------------------------|---------|---------|---------|---------|---------|---------|
|                                       | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of Bonds issued             | 3.00    | 3.00    | 3.00    | 3.00    | 3.00    | 3.00    |
| 2.                                    |         |         |         |         |         |         |
| 3.                                    |         |         |         |         |         |         |
| 4.                                    |         |         |         |         |         |         |
| 5.                                    |         |         |         |         |         |         |
| 6.                                    |         |         |         |         |         |         |
| 7.                                    |         |         |         |         |         |         |
| 8.                                    |         |         |         |         |         |         |
| 9.                                    |         |         |         |         |         |         |
| 10.                                   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                     | FY      |
|--|---------|---------|---------|---------|---------|---------|---------|
|  | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of animals imported that required a bond | 3.00    | 3.00    | 3.00    | 3.00    | 3.00    | 3.00    | 3.00    |
| 2.   |         |         |         |         |         |         |         |
| 3.   |         |         |         |         |         |         |         |
| 4.   |         |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Temporary Deposit Bond for Animals

Apprn. Acct. Number: T-904-A

Fund Type (MOF): I

Legal Authority: Chapter 150-6.2, HRS

| <b>Fund Activities Encompassed</b>                                  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Number of Bonded animal import inspections conducted             | 1.00           | 1.00           | 1.00           | 1.00           | 1.00           | 1.00           |
| 2. Number witness departure inspections of Bonded animals conducted | 1.00           | 1.00           | 1.00           | 1.00           | 1.00           | 1.00           |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: SECURITY DEPOSITS - AG PARK & NON-AG PARK

Apprn. Acct. Number: T-905

Fund Type (MOF): TRUST FUND

Legal Authority: ADMINISTRATIVELY CREATED

**Statement of Objectives**

DEPOSIT FUNDS FROM LESSEES WHO CHOSE TO PLACE A SECURITY DEPOSIT INSTEAD OF TAKING OUT A PERFORMANCE BOND.

| <b><u>Fund Measures of Effectiveness</u></b> | <b>FY<br/>2025-26</b> | <b>FY<br/>2026-27</b> | <b>FY<br/>2027-28</b> | <b>FY<br/>2028-29</b> | <b>FY<br/>2029-30</b> | <b>FY<br/>2030-31</b> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. SECURITY FUND DEPOSITS                    | 25,000                | 25,000                | 25,000                | 25,000                | 25,000                | 25,000                |
| 2.   |                       |                       |                       |                       |                       |                       |
| 3.   |                       |                       |                       |                       |                       |                       |
| 4.   |                       |                       |                       |                       |                       |                       |
| 5.   |                       |                       |                       |                       |                       |                       |
| 6.   |                       |                       |                       |                       |                       |                       |
| 7.   |                       |                       |                       |                       |                       |                       |
| 8.   |                       |                       |                       |                       |                       |                       |
| 9.   |                       |                       |                       |                       |                       |                       |
| 10.  |                       |                       |                       |                       |                       |                       |

| <b><u>Program Size Indicators</u></b> | <b>FY<br/>2024-25</b> | <b>FY<br/>2025-26</b> | <b>FY<br/>2026-27</b> | <b>FY<br/>2027-28</b> | <b>FY<br/>2028-29</b> | <b>FY<br/>2029-30</b> | <b>FY<br/>2030-31</b> |
|---------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. SECURITY FUND DEPOSITS - NA        | NA                    | NA                    | NA                    | NA                    | NA                    | NA                    | NA                    |
| 2.                                    |                       |                       |                       |                       |                       |                       |                       |
| 3.                                    |                       |                       |                       |                       |                       |                       |                       |
| 4.                                    |                       |                       |                       |                       |                       |                       |                       |
| 5.                                    |                       |                       |                       |                       |                       |                       |                       |
| 6.                                    |                       |                       |                       |                       |                       |                       |                       |
| 7.                                    |                       |                       |                       |                       |                       |                       |                       |
| 8.                                    |                       |                       |                       |                       |                       |                       |                       |
| 9.                                    |                       |                       |                       |                       |                       |                       |                       |
| 10.                                   |                       |                       |                       |                       |                       |                       |                       |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: SECURITY DEPOSITS - AG PARK & NON-AG PARK

Apprn. Acct. Number: T-905

Fund Type (MOF): TRUST FUND

Legal Authority: ADMINISTRATIVELY CREATED

| <b><u>Fund Activities Encompassed</u></b>   | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. COLLECTED LESSEE SECURITY DEPOSITS WHO PLACED DEPOSITS VICE SECURING PERFORMANCE BONDS | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         | 25,000         |
| 2.  |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Producers Settlement Fund

Apprn. Acct. Number: T-906-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 157-13, HRS

**Statement of Objectives**

To make distribution and adjustment payments to distributor or producer-distributors of milk to effectuate a marketwide pooling of milk produced in the Honolulu milk shed and Hawaii milk shed.

| <b>Fund Measures of Effectiveness</b>                               | FY      | FY      | FY      | FY      | FY      | FY      |
|---|---------|---------|---------|---------|---------|---------|
|   | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Percentage of minimum class one milk price received by producers | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  |
| 2.  |         |         |         |         |         |         |
| 3.  |         |         |         |         |         |         |
| 4.  |         |         |         |         |         |         |
| 5.  |         |         |         |         |         |         |
| 6.  |         |         |         |         |         |         |
| 7.  |         |         |         |         |         |         |
| 8.  |         |         |         |         |         |         |
| 9.  |         |         |         |         |         |         |
| 10.   |         |         |         |         |         |         |

| <b>Program Size Indicators</b>                               | FY      |
|--|---------|---------|---------|---------|---------|---------|---------|
|  | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Producers, producer-distributors and distributors of milk | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   |
| 2.   |         |         |         |         |         |         |         |
| 3.   |         |         |         |         |         |         |         |
| 4.   |         |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: Producers Settlement Fund

Apprn. Acct. Number: T-906-A

Fund Type (MOF): Trust Fund

Legal Authority: Chapter 157-13, HRS

| <b>Fund Activities Encompassed</b>   | FY      | FY      | FY      | FY      | FY      | FY      |
|--|---------|---------|---------|---------|---------|---------|
|  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 |
| 1. Number of producers, producer-distributors, and distributors of milk licensed | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   | 19.00   |
| 2. Number of monthly milk payrolls calculated                                    | 24.00   | 24.00   | 24.00   | 24.00   | 24.00   | 24.00   |
| 3. Number of times minimum price to milk producers is adjusted                   | 12.00   | 12.00   | 12.00   | 12.00   | 12.00   | 12.00   |
| 4.   |         |         |         |         |         |         |
| 5.   |         |         |         |         |         |         |
| 6.   |         |         |         |         |         |         |
| 7.   |         |         |         |         |         |         |
| 8.   |         |         |         |         |         |         |
| 9.   |         |         |         |         |         |         |
| 10.  |         |         |         |         |         |         |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: DHHL Entitlement Proceeds

Apprn. Acct. Number: T-912

Fund Type (MOF): Trust Fund

Legal Authority: Administratively Created

**Statement of Objectives**

Collect a percentage of former sugar lands rental revenues for the use of the Department of Hawaiian Homelands. Comprising 30% of former sugar land lease rent.

| <b><u>Fund Measures of Effectiveness</u></b>         | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
|  | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Percentage of former sugar lands rental revenues. | 20,000         | 20,000         | 20,000         | 20,000         | 20,000         | 20,000         |
| 2.   |                |                |                |                |                |                |
| 3.   |                |                |                |                |                |                |
| 4.   |                |                |                |                |                |                |
| 5.   |                |                |                |                |                |                |
| 6.   |                |                |                |                |                |                |
| 7.   |                |                |                |                |                |                |
| 8.   |                |                |                |                |                |                |
| 9.   |                |                |                |                |                |                |
| 10.  |                |                |                |                |                |                |

| <b><u>Program Size Indicators</u></b> | <b>FY</b>      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                                       | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Trust fund - N/A                   | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            | N/A            |
| 2.                                    |                |                |                |                |                |                |                |
| 3.                                    |                |                |                |                |                |                |                |
| 4.                                    |                |                |                |                |                |                |                |
| 5.                                    |                |                |                |                |                |                |                |
| 6.                                    |                |                |                |                |                |                |                |
| 7.                                    |                |                |                |                |                |                |                |
| 8.                                    |                |                |                |                |                |                |                |
| 9.                                    |                |                |                |                |                |                |                |
| 10.                                   |                |                |                |                |                |                |                |

**Non-General Fund Program Measures Report  
for submittal to the 2026 Legislature  
Department of: AGRICULTURE AND BIOSECURITY**

Name of Fund: DHHL Entitlement Proceeds

Apprn. Acct. Number: T-912

Fund Type (MOF): Trust Fund

Legal Authority: Administratively Created

| <b>Fund Activities Encompassed</b>  | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      | <b>FY</b>      |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
|   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>2030-31</b> |
| 1. Collect a percentage of former sugar lands rental revenues for the use of the Department of Hawaiian Homelands. Comprising 30% of former sugar land lease. | 30.00          | 30.00          | 30.00          | 30.00          | 30.00          | 30.00          |
| 2.  |                |                |                |                |                |                |
| 3.  |                |                |                |                |                |                |
| 4.  |                |                |                |                |                |                |
| 5.  |                |                |                |                |                |                |
| 6.  |                |                |                |                |                |                |
| 7.  |                |                |                |                |                |                |
| 8.  |                |                |                |                |                |                |
| 9.  |                |                |                |                |                |                |
| 10.   |                |                |                |                |                |                |

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: Agriculture and Biosecurity

Name of fund: Egg Product Inspection

Legal Authority: Chapter 29-14, HRS

Fund Type (MOF): P

Apprn. Account. No.: S-202-A

|                           | <b>FY<br/>2025-26<br/>Estimated</b> | <b>FY<br/>2026-27<br/>Estimated</b> | <b>FY<br/>2027-28<br/>Estimated</b> | <b>FY<br/>2028-29<br/>Estimated</b> | <b>FY<br/>2029-30<br/>Estimated</b> | <b>FY<br/>2030-31<br/>Estimated</b> |
|---------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| A. Personal Services      | 10,000                              | 10,000                              | 10,000                              | 10,000                              | 10,000                              | 10,000                              |
| B. Other Current Expenses |                                     |                                     |                                     |                                     |                                     |                                     |
| C. Equipment              |                                     |                                     |                                     |                                     |                                     |                                     |
| M. Motor Vehicles         |                                     |                                     |                                     |                                     |                                     |                                     |
| L. Leases                 |                                     |                                     |                                     |                                     |                                     |                                     |
| <b>TOTAL</b>              | <b>10,000</b>                       | <b>10,000</b>                       | <b>10,000</b>                       | <b>10,000</b>                       | <b>10,000</b>                       | <b>10,000</b>                       |

**Non-General Fund Cost Element Report  
for submittal to the 2026 Legislature**

Department: Agriculture and Biosecurity

Name of fund: Performance Partnership Grant

Legal Authority: Chapter 29-14, HRS

Fund Type (MOF): P

Apprn. Account. No.: S-205-A

|                           | <b>FY<br/>2025-26<br/>Estimated</b> | <b>FY<br/>2026-27<br/>Estimated</b> | <b>FY<br/>2027-28<br/>Estimated</b> | <b>FY<br/>2028-29<br/>Estimated</b> | <b>FY<br/>2029-30<br/>Estimated</b> | <b>FY<br/>2030-31<br/>Estimated</b> |
|---------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| A. Personal Services      | 100,000                             | 100,000                             | 100,000                             | 100,000                             | 100,000                             | 100,000                             |
| B. Other Current Expenses | 70,000                              | 300,000                             | 70,000                              | 70,000                              | 70,000                              | 70,000                              |
| C. Equipment              |                                     |                                     |                                     |                                     |                                     |                                     |
| M. Motor Vehicles         |                                     |                                     |                                     |                                     |                                     |                                     |
| L. Leases                 |                                     |                                     |                                     |                                     |                                     |                                     |
| <b>TOTAL</b>              | <b>170,000</b>                      | <b>400,000</b>                      | <b>170,000</b>                      | <b>170,000</b>                      | <b>170,000</b>                      | <b>170,000</b>                      |

Department: Agriculture and Biosecurity  
Name of fund: Seafood Inspection Program  
Legal Authority: Chapter 29-14, HRS  
Fund Type (MOF): P  
Apprn. Account. No.: S-220-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 1,000                      | 1,000                      | 1,000                      | 1,000                      | 1,000                      | 1,000                      |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>1,000</b>               | <b>1,000</b>               | <b>1,000</b>               | <b>1,000</b>               | <b>1,000</b>               | <b>1,000</b>               |

Department: Agriculture and Biosecurity  
 Name of fund: Animal Health Surveillance  
 Legal Authority: Chapter 29-14, HRS  
 Fund Type (MOF): P  
 Apprn. Account. No.: S-237-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 50,000                     | 50,000                     | 50,000                     | 50,000                     | 50,000                     | 50,000                     |
| B. Other Current Expenses | 40,000                     | 40,000                     | 40,000                     | 40,000                     | 40,000                     | 40,000                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>90,000</b>              | <b>90,000</b>              | <b>90,000</b>              | <b>90,000</b>              | <b>90,000</b>              | <b>90,000</b>              |

Department: Agriculture and Biosecurity

Name of fund: Survey and Detection of the Red Imported Fire Ant

Legal Authority: Chapter 29-14, HRS

Fund Type (MOF): P

Apprn. Account. No.: S-240-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 4,000                      | 4,000                      | 4,000                      | 4,000                      | 4,000                      | 4,000                      |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>4,000</b>               | <b>4,000</b>               | <b>4,000</b>               | <b>4,000</b>               | <b>4,000</b>               | <b>4,000</b>               |

Department: Agriculture and Biosecurity  
Name of fund: Animal Disease Traceability  
Legal Authority: Chapter 29-14, HRS  
Fund Type (MOF): P  
Apprn. Account. No.: S-245-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 8,000                      | 5,000                      | 5,000                      | 5,000                      | 5,000                      | 5,000                      |
| B. Other Current Expenses | 23,000                     | 18,000                     | 18,000                     | 18,000                     | 18,000                     | 18,000                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>31,000</b>              | <b>23,000</b>              | <b>23,000</b>              | <b>23,000</b>              | <b>23,000</b>              | <b>23,000</b>              |

Department: Agriculture and Biosecurity  
Name of fund: Country of Origin Labeling  
Legal Authority: Chapter 29-14, HRS  
Fund Type (MOF): P  
Apprn. Account. No.: S-258-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 12,200                     | 12,200                     | 12,200                     | 12,200                     | 12,200                     | 12,200                     |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>12,200</b>              | <b>12,200</b>              | <b>12,200</b>              | <b>12,200</b>              | <b>12,200</b>              | <b>12,200</b>              |

Department: Agriculture and Biosecurity  
Name of fund: Certification Services Revolving Fund  
Legal Authority: Ch 147-101, HRS  
Fund Type (MOF): W  
Apprn. Account. No.: S-302-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 26,000                     | 30,000                     | 30,000                     | 30,000                     | 30,000                     | 30,000                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         | 59,000                     |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>85,000</b>              | <b>30,000</b>              | <b>30,000</b>              | <b>30,000</b>              | <b>30,000</b>              | <b>30,000</b>              |

Department: Agriculture and Biosecurity  
 Name of fund: Agricultural Loan Revolving Fund  
 Legal Authority: Ch 155-14, HRS  
 Fund Type (MOF): W  
 Apprn. Account. No.: S-303-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 5,000,000                  | 5,000,000                  | 5,000,000                  | 5,000,000                  | 5,000,000                  | 5,000,000                  |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>5,000,000</b>           | <b>5,000,000</b>           | <b>5,000,000</b>           | <b>5,000,000</b>           | <b>5,000,000</b>           | <b>5,000,000</b>           |

Department: Agriculture and Biosecurity

Name of fund: Pest Inspection Quarantine and Eradication Fund

Legal Authority: Ch 150A-5.3,HRS

Fund Type (MOF): B

Apprn. Account. No.: S-304-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 4,130,800                  | 4,130,800                  | 4,130,800                  | 4,130,800                  | 4,130,800                  | 4,130,800                  |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>4,130,800</b>           | <b>4,130,800</b>           | <b>4,130,800</b>           | <b>4,130,800</b>           | <b>4,130,800</b>           | <b>4,130,800</b>           |

Department: Agriculture and Biosecurity

Name of fund: Non-Agricultural Park Lands Special Fund

Legal Authority: Ch 166E-7, HRS

Fund Type (MOF): B

Apprn. Account. No.: S-305-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 1,100,000                  | 1,100,000                  | 1,100,000                  | 1,100,000                  | 1,100,000                  | 1,100,000                  |
| B. Other Current Expenses | 400,000                    | 400,000                    | 400,000                    | 400,000                    | 400,000                    | 400,000                    |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>1,500,000</b>           | <b>1,500,000</b>           | <b>1,500,000</b>           | <b>1,500,000</b>           | <b>1,500,000</b>           | <b>1,500,000</b>           |

Department: Agriculture and Biosecurity  
 Name of fund: Animal Industry Special Fund  
 Legal Authority: Ch 142-3.6, HRS  
 Fund Type (MOF): B  
 Apprn. Account. No.: S-306-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 500                        | 500                        | 500                        | 500                        | 500                        | 500                        |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>500</b>                 | <b>500</b>                 | <b>500</b>                 | <b>500</b>                 | <b>500</b>                 | <b>500</b>                 |

Department: Agriculture and Biosecurity  
Name of fund: Seal of Quality Special Fund  
Legal Authority: Ch 148-67  
Fund Type (MOF): B  
Apprn. Account. No.: S-308-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 3,000                      | 3,000                      | 3,000                      | 3,000                      | 3,000                      | 3,000                      |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| TOTAL                     | 3,000                      | 3,000                      | 3,000                      | 3,000                      | 3,000                      | 3,000                      |

Department: Agriculture and Biosecurity  
Name of fund: Aquaculture Loan Reserve Fund  
Legal Authority: Ch 21  
Fund Type (MOF): B  
Apprn. Account. No.: S-310-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| TOTAL                     | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          |

Department: Agriculture and Biosecurity  
Name of fund: Aquaculture Loan Revolving Fund  
Legal Authority: Ch 219-4, HRS  
Fund Type (MOF): W  
Apprn. Account. No.: S-311-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 500,000                    | 500,000                    | 500,000                    | 500,000                    | 500,000                    | 500,000                    |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>500,000</b>             | <b>500,000</b>             | <b>500,000</b>             | <b>500,000</b>             | <b>500,000</b>             | <b>500,000</b>             |

Department: Agriculture and Biosecurity  
 Name of fund: Milk Control Special Fund  
 Legal Authority: Ch 157-29, HRS  
 Fund Type (MOF): B  
 Apprn. Account. No.: S-315-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 50,000                     | 10,000                     | 10,000                     | 10,000                     | 10,000                     | 10,000                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>50,000</b>              | <b>10,000</b>              | <b>10,000</b>              | <b>10,000</b>              | <b>10,000</b>              | <b>10,000</b>              |

Department: Agriculture and Biosecurity  
 Name of fund: Agricultural Park Special Fund  
 Legal Authority: Ch 166-10, HRS  
 Fund Type (MOF): B  
 Apprn. Account. No.: S-317-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 300,000                    | 300,000                    | 300,000                    | 300,000                    | 300,000                    | 300,000                    |
| B. Other Current Expenses | 160,000                    | 160,000                    | 160,000                    | 160,000                    | 160,000                    | 160,000                    |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>460,000</b>             | <b>460,000</b>             | <b>460,000</b>             | <b>460,000</b>             | <b>460,000</b>             | <b>460,000</b>             |

Department: Agriculture and Biosecurity  
 Name of fund: Animal Quarantine Special Fund  
 Legal Authority: Ch 142-28.5, HRS  
 Fund Type (MOF): B  
 Apprn. Account. No.: S-318-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 3,000,000                  | 3,000,000                  | 3,000,000                  | 3,000,000                  | 3,000,000                  | 3,000,000                  |
| B. Other Current Expenses | 1,300,000                  | 1,000,000                  | 1,000,000                  | 1,000,000                  | 1,000,000                  | 1,000,000                  |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>4,300,000</b>           | <b>4,000,000</b>           | <b>4,000,000</b>           | <b>4,000,000</b>           | <b>4,000,000</b>           | <b>4,000,000</b>           |

Department: Agriculture and Biosecurity  
 Name of fund: Irrigation System Revolving Fund  
 Legal Authority: Ch 167-22, HRS  
 Fund Type (MOF): W  
 Apprn. Account. No.: S-320-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 700,000                    | 700,000                    | 700,000                    | 700,000                    | 700,000                    | 700,000                    |
| B. Other Current Expenses | 2,100,000                  | 400,000                    | 400,000                    | 400,000                    | 400,000                    | 400,000                    |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>2,800,000</b>           | <b>1,100,000</b>           | <b>1,100,000</b>           | <b>1,100,000</b>           | <b>1,100,000</b>           | <b>1,100,000</b>           |

Department: Agriculture and Biosecurity  
Name of fund: Industrial Hemp Special Fund  
Legal Authority: Ch 141-14, HRS  
Fund Type (MOF): B  
Apprn. Account. No.: S-322-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   |

Department: Agriculture and Biosecurity  
Name of fund: Pesticides Use Revolving Fund  
Legal Authority: Ch 149A-13.5, HRS  
Fund Type (MOF): W  
Apprn. Account. No.: S-324-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 300,000                    | 300,000                    | 300,000                    | 300,000                    | 300,000                    | 300,000                    |
| B. Other Current Expenses | 1,800,000                  | 1,800,000                  | 1,800,000                  | 1,800,000                  | 1,800,000                  | 1,800,000                  |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>2,100,000</b>           | <b>2,100,000</b>           | <b>2,100,000</b>           | <b>2,100,000</b>           | <b>2,100,000</b>           | <b>2,100,000</b>           |

Department: Agriculture and Biosecurity

Name of fund: Aquaculture Development Special Fund

Legal Authority: Ch 141-2.7, HRS

Fund Type (MOF): B

Apprn. Account. No.: S-328-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 20,000                     | 20,000                     | 20,000                     | 20,000                     | 20,000                     | 20,000                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>20,000</b>              | <b>20,000</b>              | <b>20,000</b>              | <b>20,000</b>              | <b>20,000</b>              | <b>20,000</b>              |

Department: Agriculture and Biosecurity

Name of fund: Meat Grading

Legal Authority: Chapter 29-14, HRS

Fund Type (MOF): P

Apprn. Account. No.: S-528-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   |

Department: Agriculture and Biosecurity  
 Name of fund: National Honey Bee Survey  
 Legal Authority: Chapter 29-14, HRS  
 Fund Type (MOF): P  
 Apprn. Account. No.: S-503-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 27,600                     | 27,600                     | 27,600                     | 27,600                     | 27,600                     | 27,600                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>27,600</b>              | <b>27,600</b>              | <b>27,600</b>              | <b>27,600</b>              | <b>27,600</b>              | <b>27,600</b>              |

Department: Agriculture and Biosecurity  
Name of fund: Ag Loan Class D Emergency Loans  
Legal Authority: Act 132, SLH 2022  
Fund Type (MOF): W  
Apprn. Account. No.: S-367-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   |

Department: Agriculture and Biosecurity  
Name of fund: Hawaii Brown Tree Snake Interdiction  
Legal Authority: Ch 29-14-A  
Fund Type (MOF): P  
Apprn. Account. No.: S-522-A

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      | 75,000                     | 75,000                     | 75,000                     | 75,000                     | 75,000                     | 75,000                     |
| B. Other Current Expenses | 12,500                     | 125,000                    | 125,000                    | 125,000                    | 125,000                    | 125,000                    |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>87,500</b>              | <b>200,000</b>             | <b>200,000</b>             | <b>200,000</b>             | <b>200,000</b>             | <b>200,000</b>             |

Department: Agriculture and Biosecurity  
Name of fund: OHA Ceded Lands Proceeds  
Legal Authority: Administratively Established  
Fund Type (MOF): T  
Apprn. Account. No.: T-901

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 405,000                    | 405,000                    | 405,000                    | 405,000                    | 405,000                    | 405,000                    |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| TOTAL                     | 405,000                    | 405,000                    | 405,000                    | 405,000                    | 405,000                    | 405,000                    |

Department: Agriculture and Biosecurity  
Name of fund: Contribution for Overtime PQ Inspection Svcs  
Legal Authority: Administratively Established  
Fund Type (MOF):T  
Apprn. Account. No.: T-902

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| TOTAL                     | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          |

Department: Agriculture and Biosecurity  
 Name of fund: Temporary Deposits- Marketing  
 Legal Authority: Administratively Established  
 Fund Type (MOF): T  
 Apprn. Account. No.: T-903

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 60,000                     | 60,000                     | 60,000                     | 60,000                     | 60,000                     | 60,000                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>60,000</b>              | <b>60,000</b>              | <b>60,000</b>              | <b>60,000</b>              | <b>60,000</b>              | <b>60,000</b>              |

Department: Agriculture and Biosecurity  
Name of fund: Temporary Deposit- Bond for Animals  
Legal Authority: Ch 150A, HRS  
Fund Type (MOF): T  
Apprn. Account. No.: T-904

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| TOTAL                     | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          |

Department: Agriculture and Biosecurity

Name of fund: Security Deposits- Ag Park and Non-Ag Park

Legal Authority: Administratively Established

Fund Type (MOF): T

Apprn. Account. No.: T-905

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   | <b>0</b>                   |

Department: Agriculture and Biosecurity  
Name of fund: Producers Settlement Fund  
Legal Authority: Ch 157-13, HRS  
Fund Type (MOF):T  
Apprn. Account. No.: T-906

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses |                            |                            |                            |                            |                            |                            |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| TOTAL                     | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          |

Department: Agriculture and Biosecurity  
 Name of fund: DHHL Entitlement Proceeds  
 Legal Authority: Administratively Established  
 Fund Type (MOF): T  
 Apprn. Account. No.: T-912

|                           | FY<br>2025-26<br>Estimated | FY<br>2026-27<br>Estimated | FY<br>2027-28<br>Estimated | FY<br>2028-29<br>Estimated | FY<br>2029-30<br>Estimated | FY<br>2030-31<br>Estimated |
|---------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A. Personal Services      |                            |                            |                            |                            |                            |                            |
| B. Other Current Expenses | 27,000                     | 27,000                     | 27,000                     | 27,000                     | 27,000                     | 27,000                     |
| C. Equipment              |                            |                            |                            |                            |                            |                            |
| M. Motor Vehicles         |                            |                            |                            |                            |                            |                            |
| L. Leases                 |                            |                            |                            |                            |                            |                            |
| <b>TOTAL</b>              | <b>27,000</b>              | <b>27,000</b>              | <b>27,000</b>              | <b>27,000</b>              | <b>27,000</b>              | <b>27,000</b>              |